

**DINNER WILL BE SERVED FOR THE CITY COUNCIL AT 5:30 PM, AND THE
REGULAR MEETING WILL BE CALLED TO ORDER AT 6:30 PM**

**NOTICE OF REGULAR MEETING
TOWN OF RANSOM CANYON
CITY COUNCIL AGENDA
TUESDAY, JULY 10, 2018**

Jana Trew, Mayor Pro-Tem
Ingram Rich, Alderman
Terry Waldren, Alderman

Brandt Underwood, Alderman
Mike Greer, Alderman
Elena Quintanilla, City Administrator

Notice is hereby given that the regular meeting for the governing body of the Town of Ransom Canyon is called for 6:30 P.M. on Tuesday, July 10, 2018. This meeting will be held at the Ransom Canyon City Hall, 24 Lee Kitchens Drive, Ransom Canyon, Texas. At this time the following subjects will be examined:

1. CALL TO ORDER/PRAYER
2. ACTION ITEM: APPROVE MINUTES OF:
 - a. Regular Meeting, June 12, 2018
3. ACTION ITEM: APPROVE FINANCIALS
 - a. Financial Reports
 - b. June 2018 Claims & Demands
 - c. Financial Investment Report
4. PUBLIC PARTICIPATION OPPORTUNITY: Discussion about the Consumer Confidence Report – Water Quality Report for 2017.
5. ACTION ITEM: CONSIDER AND ACT UPON A Document Authorizing A Water Line Easement to the Town of Ransom Canyon Regarding Property of Harry and Leslie Slife at 102 S. Lakeshore Drive.
6. ACTION ITEM: CONSIDER AND ACT UPON the TML MultiState Intergovernmental Employee Benefits Pool Rerate Notice and Benefit Verification Form.
7. BUILDING REVIEW COMMITTEE REPORT: The Building Review Committee did not meet in June.
 - A. DEPARTMENT REPORTS:
 - a. Administration: Elena Quintanilla
 - City Administrator Schedule of Events
 - Update on the Capital Improvement Advisory Committee (CIAC)
 - Budget Workshop #1 for the City Council is July 17, 2018

- Aerial Mosquito Spraying Update
- Rene Bates Auction
- b. Court: Judge Gary Bellair
 - Report on Pending Municipal Court Cases
 - Report on New Municipal Court Cases
- c. Operations: Harold Needham
 - Ground Maintenance and Beautification for the Fourth of July Events
 - Ground Mosquito Spraying
 - Lead and Copper Sampling
 - Texas Commission on Water Quality Update on Water Audit
- d. Police: James Hill
 - Report of Citations and Warnings
 - Weed Notices
 - Fourth of July Policing
 - Summer Movie Night
- e. Fire: Rand McPherson
 - EMS Calls
 - Fire Calls
 - Fourth of July Activities
- f. Library: Angie Fikes
 - Summer Reading Program Update

8. **PROPERTY OWNERS ASSOCIATION (POA) REPORT AND CITIZEN COMMENTS** – In accordance with law, no Council *discussion or action* is to be taken until such matter is placed on the Agenda. Citizens shall be allowed to speak on any matter other than personnel matters, matters under litigation or matters concerning the purchase, exchange, lease or value of real property

9. ADJOURN

Executive Session Disclosure Statement: The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices and 551.087 (Economic Development).

If any accommodations for a disability are required please notify the City Secretary's office at 806-829-2470 at least two (2) working days prior to the date of the meeting. The building has handicap parking areas and is wheelchair accessible at the front entrance to the building.

All items listed on this agenda are eligible for both discussion and action unless expressly limited.

CERTIFICATION

DATED THIS THE 6th DAY OF July, 2018

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of Ransom Canyon, Texas is a true and correct copy of said notice that has been posted in the display case at the City Hall of Ransom Canyon, Texas, a place convenient and readily accessible to the general public at all times, and said notice was posted on or before July 6, 2018 by 4:00 PM and remained so posted continuously for at least 72 hours preceding the scheduled time of such meeting.

Elena Quintanilla, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the front doors of City Hall on _____ day of _____, 2018.

Elena Quintanilla, City Secretary

AGENDA ITEM #2:

APPROVAL OF

MINUTES

Regular Meeting on

June 12, 2018

Ransom Canyon City Council Meeting Minutes
Regular Meeting – June 12, 2018
Ransom Canyon City Hall, 24 Lee Kitchens Drive

1. Call to Order/Prayer/Pledges
The meeting was called to order at 6:32 by Mayor Pro-Tem, Jana Trew. Council members present were Brandt Underwood, Jana Trew, Ingram Rich, Mike Greer, and Dr. Terry Waldren. Councilman Brandt Underwood said a prayer, and everyone recited pledges to the United States and the State of Texas.
2. Minutes of the Meeting
The minutes for the Special Meeting on May 14, 2018, the Special Meeting POA Meeting with Quorum of Council on May 15 2018, and the Special Meeting on May 21, 2018, were approved on a motion with a correction to the May 14, 2018 minutes to remove "The pledges to the United States and the State of Texas were recited" because no pledges were recited at that meeting. Councilman Dr. Terry Waldren made the motion to approve, seconded by Brandt Underwood; motion carried unanimously.
3. The Financials
The financial reports and the May 2018 claims and demands were approved on a motion made by Dr. Terry Waldren, seconded by Brandt Underwood; motion carried unanimously.
4. Resolution 06-12-18 Adding New City Council Members as Signatories
The resolution to add new council members Mike Greer and Ingram Rich as signatories for city bank accounts at Centennial Bank was approved on a motion by Brandt Underwood, seconded by Dr. Terry Waldren; motion carried unanimously.
5. Ordinance 061218 to Remove a Permit Fee for Non-Powered Boats
A motion was made to approve Ordinance 061218 with rewording to state that no permit is required for any boat that is not required to have State registration. Motion was made by Dr. Terry Waldren, seconded by Brandt Underwood; motion carried unanimously.
6. Building Review Committee
The Building Review Committee reviewed plans for a new home at 13 West Canyonview Drive.
7. Department Reports
Administration: Deputy City Secretary, Mary Brown, reported for City Manager, Elena Quintanilla, the following:
 - ❖ Elena will be in Amarillo on June 13, 2018 to attend a re-certification seminar to maintain her City Secretary certification.

- ❖ Elena will be attending the Texas City Managers meeting from June 21-25, 2018.
- ❖ The full Capital Improvements Advisory Committee met on Tuesday, June 5, 2018 and had an informative and productive session.
- ❖ New City Council members met for orientation on June 7th, followed by an all-day seminar on City Hall Essentials at TTU on June 8, 2018.
- ❖ The first Budget Work Session will be on Tuesday, June 26th.

Court Report: Judge Bellair reported the following:

- ❖ There are no new cases to report and no report on pending court cases because no one has appeared.

Operations: Harold Needham reported the following:

- ❖ Two pumps went out on the lift stations on East Lakeshore. The crew was able to repair and replace parts rather than replace the entire pumps for a greatly reduced cost over the cost of new pumps.
- ❖ He hired two seasonal employees rather than just one this year and it is working out very well. This has freed up Cory and Rob to do other work that needs to be done.
- ❖ His department has sprayed for mosquitoes twice so far. Elena has been working very hard toward arranging for a plane to provide aerial mosquito control and it looks like we will have an aerial application before the 4th of July.
- ❖ Cory Needham attended the Building Inspection School in Arlington, TX.

Police: Chief James Hill reported the following:

- ❖ The Police Department issued four warnings and no citations.
- ❖ The Common Property Violations Meeting with POA member, Heidi Wilson, Elena and James included a discussion of a work day for residents to clean up around their homes and the City would provide help with the disposal of large items. No date has been set for this yet.
- ❖ Memorial Day activities went well and there were no accidents or arrests.
- ❖ Boat permits are being issued. Chief reported that he has divided the permits among the officers in order to be more efficient in issuing permits to residents.
- ❖ The Summer Movie Night will be July 20th and the Pixar movie, Coco, will be shown.
- ❖ Preparation for Fourth of July activities are underway; he will have several officers working over the third and Fourth of July to ensure safety for everyone.

Fire: Fire Chief, Rand McPherson, reported the following:

- ❖ There were three EMS calls and 2 fire calls during the month.
- ❖ The Burn Ban is still in effect.
- ❖ Fourth of July Activities will follow this schedule: July 3rd – Fishing Contest from noon to 5:30 p.m., Hot dogs and fixings at the Ranch House starting at 5:30 p.m. The Buffalo Lakes fireworks will start at dark. July 4th – Parade participants will line up at the Fire Station starting at 9:30 a.m. and the parade will start at 10

a.m. and last until about 11:30 a.m. At noon, there will be a BBQ lunch at the Ranch House; residents are asked to bring a salad or dessert.

Library: Librarian Angie Fikes reported the following:

- ❖ The Summer Reading Program 2018 begins on Saturday, June 16th. There will be fun activities for the children, including a water slide and games. The program will continue through July 26 on Saturdays for the children and on Thursdays for the teens.

8. Property Owner's Association (POA) Report and Citizen Comments:

Val Meixner reported that the new POA Board is in place and is moving forward on the plans for a suspension walking bridge over the narrow area of the west meadow. Dexter Duhan and Allen Butler are participating in this project and made comments regarding the placement and use of this bridge.

Eldon Fuqua asked Chief James Hill a question about unauthorized use of a golf cart by a minor; Chief Hill responded that the problem had been addressed and the golf cart owner was advised that another infraction would result in a citation. Steven Anderson followed up with a question for the Chief about a "camouflage" golf cart-type vehicle he had observed. Chief Hill told Mr. Anderson to call him when he sees it again so Chief can address the problem when it is occurring.

9. Adjourn

Mayor Pro-Tem, Jana Trew, adjourned the meeting at 6:58 p.m. on a motion by Councilman Brandt Underwood, seconded by Dr. Terry Waldren; motion carried unanimously.

Respectfully submitted by Mary Brown, Deputy City Secretary

These minutes were approved on the 10th day of July 2018.

APPROVED:

Jana Trew, Mayor Pro Tem

ATTEST:

Elena Quintanilla, City Secretary

AGENDA ITEM #3:

APPROVAL OF

FINANCIAL REPORTS

Claims and Demands

For June 2018

and

Financial Investment

Report

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
UTILITY REVENUE	910,000.00	92,592.99	697,899.24	222,101.76	75.59
BUILDING PERMIT REVENUE	10,300.00	200.00	8,734.95	1,565.05	94.61
FRANCHISE REVENUE	23,700.00	0.00	26,757.28 (	3,057.28)	112.90
AD VALOREM TAX REVENUE	804,100.00	821.31	839,520.53 (	35,420.53)	104.40
INTEREST REVENUE	9,000.00	2,758.67	19,471.47 (	10,471.47)	216.35
LIBRARY REVENUE	8,000.00	0.00	6,085.00	1,915.00	76.06
COURT REVENUE	500.00	0.00	111.00	389.00	22.20
OTHER REVENUE	111,200.00	9,086.77	98,494.36	12,705.64	88.57
BUDGETED SURPLUS	<u>115,377.00</u>	<u>73.90</u>	<u>10,972.67</u>	<u>104,404.33</u>	<u>9.51</u>
TOTAL REVENUES	1,992,177.00	105,533.64	1,698,045.50	294,131.50	85.24
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
CITY COURT	5,600.00	0.00	3,221.52	2,378.48	57.53
ADMINISTRATION	379,291.00	20,379.97	276,486.01	102,804.99	72.90
OPERATIONS	298,889.00	29,797.04	200,505.25	98,383.75	67.08
FIRE DEPARTMENT	55,897.00	6,511.39	45,603.21	9,293.79	83.37
LIBRARY	33,426.00	1,699.08	22,025.47	11,400.53	65.89
POLICE DEPARTMENT	290,285.00	18,036.36	197,395.69	92,889.31	68.00
SEWER DEPARTMENT	146,601.00	16,637.04	107,897.64	38,713.36	73.59
ROADS AND GROUNDS DEPT	100,317.00	6,985.59	63,646.74	36,670.26	63.45
WATER DEPARTMENT	413,871.00	45,092.82	259,323.35	155,547.65	62.42
PAYROLL DEPARTMENT	0.00	0.00	0.00	0.00	0.00
EMERGENCY OPS CENTER	3,000.00	64.50	1,168.96	1,831.04	38.97
CAPITAL EXPENDITURES	163,000.00	0.00	81,983.50	81,016.50	50.30
BONDS	<u>102,000.00</u>	<u>4,469.25</u>	<u>100,302.00</u>	<u>1,698.00</u>	<u>98.34</u>
TOTAL EXPENDITURES	1,992,177.00	149,673.04	1,359,549.34	632,627.66	68.24
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REVENUES OVER/(UNDER) EXPENDITURES	0.00 (44,139.40)	338,496.16 (338,496.16)	0.00

AS OF: JUNE 30TH, 2019

01 -GENERAL FUND

REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>UTILITY REVENUE</u>					
401 WATER REVENUE	595,000.00	66,299.90	446,882.66	145,117.34	75.11
402 SEWER REVENUE	145,000.00	12,393.33	111,356.67	33,643.33	76.80
403 GARBAGE REVENUE	145,000.00	12,443.33	112,172.51	32,827.49	77.36
404 PENALTY REVENUE	4,000.00	666.53	4,753.64 (	753.64)	118.84
405 MOSQUITO SPRAY GROUND	17,000.00	0.00	5,932.09	11,067.91	34.89
406 MOSQUITO SPRAY AIR	0.00	0.00	0.00	0.00	0.00
407 GAS LIGHTS REVENUE	0.00	0.00	0.00	0.00	0.00
408 TURN ON REVENUE	1,000.00	150.00	1,350.00 (	350.00)	135.00
409 RV REVENUE MONTHLY PAYEES	<u>3,000.00</u>	<u>640.00</u>	<u>5,450.67 (</u>	<u>2,450.67)</u>	<u>181.69</u>
TOTAL UTILITY REVENUE	910,000.00	92,592.99	697,598.24	222,101.75	75.59
<u>BUILDING PERMIT REVENUE</u>					
410 BUILDING PERMIT REVENUE	8,700.00	200.00	5,534.95	3,165.05	63.62
411 TAP CONNECTION REVENUE	<u>1,600.00</u>	<u>0.00</u>	<u>3,200.00 (</u>	<u>1,600.00)</u>	<u>200.00</u>
TOTAL BUILDING PERMIT REVENUE	10,300.00	200.00	5,734.95	1,565.05	84.81
<u>FRANCHISE REVENUE</u>					
420 ATMOS FRANCHISE REVENUE	7,500.00	0.00	8,940.74 (	1,440.74)	119.21
421 SPEC FRANCHISE REVENUE	15,000.00	0.00	9,732.85	5,267.15	64.89
422 SOUTH PLAINS TEL FRANCHISE REV	1,000.00	0.00	3,410.50 (	2,410.50)	341.05
423 SBC FRANCHISE REVENUE	100.00	0.00	44.55	55.45	44.55
424 MISC FRANCHISE REVENUE	<u>100.00</u>	<u>0.00</u>	<u>4,628.64 (</u>	<u>4,528.64)</u>	<u>4,628.64</u>
TOTAL FRANCHISE REVENUE	23,700.00	0.00	26,757.28 (	3,057.28)	112.90
<u>AD VALOREM TAX REVENUE</u>					
443 DELINQUENT TAX REVENUE	1,000.00	169.01 (	1,244.07)	2,244.07	124.41-
444 CURRENT TAX REVENUE	800,000.00	572.32	837,481.21 (	37,481.21)	104.69
445 TAX P&I REVENUE	3,000.00	49.98	3,106.17 (	106.17)	103.54
446 TAX CERTIFICATE REVENUE	100.00	30.00	177.22 (	77.22)	177.22
447 MISC TAX REVENUE	0.00	0.00	0.00	0.00	0.00
448 TAX COLLECTION REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL AD VALOREM TAX REVENUE	804,100.00	821.31	939,520.53 (	35,420.53)	104.40
<u>INTEREST REVENUE</u>					
55 INTEREST INCOME	9,000.00	2,758.57	19,471.47 (	10,471.47)	216.35
56 I&S INTEREST EARNED	0.00	0.00	0.00	0.00	0.00
57 CONSTRUCTION INTEREST	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL INTEREST REVENUE	9,000.00	2,758.57	19,471.47 (	10,471.47)	216.35
<u>LIBRARY REVENUE</u>					
65 LIBRARY REVENUE	8,000.00	0.00	6,085.00	1,915.00	76.06
66 CH FOUNDATION GRANT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LIBRARY REVENUE	8,000.00	0.00	6,085.00	1,915.00	76.06

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND

REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>COURT REVENUE</u>					
476 SEIZURE INCOME	0.00	0.00	0.00	0.00	0.00
477 COURT FEES	250.00	0.00	74.60	175.40	29.84
479 COURT FINES	250.00	0.00	36.40	213.60	14.56
479 COURT TRUST	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL COURT REVENUE	500.00	0.00	111.00	389.00	22.20
<u>OTHER REVENUE</u>					
480 BUFFALO LAKE REVENUE	86,000.00	8,170.66	74,929.33	11,070.67	87.13
481 POA REVENUE	0.00	0.00	0.00	0.00	0.00
482 RANCH HOUSE DONATIONS	0.00	0.00	0.00	0.00	0.00
483 CITY SALES TAX REVENUE	9,000.00	874.98	8,093.23	906.77	89.92
484 COPS FAST GRANT	0.00	0.00	0.00	0.00	0.00
485 SCHOLARSHIP DONATION REVENUE	0.00	0.00	0.00	0.00	0.00
486 LEOSE TRAINING REVENUE	700.00	0.00	0.00	700.00	0.00
487 BOAT PERMIT REVENUE	500.00	0.00	100.00	400.00	20.00
488 RV STORAGE REVENUE ANNUAL PAY	10,000.00	0.00	9,186.07	811.93	91.89
489 MISC REVENUE	<u>5,000.00</u>	<u>41.13</u>	<u>6,183.73</u>	<u>(1,183.73)</u>	<u>123.67</u>
TOTAL OTHER REVENUE	111,200.00	9,096.77	98,494.36	12,705.64	98.57
<u>BUDGETED SURPLUS</u>					
90 OPERATING GEN FUND TRANSF	104,877.00	0.00	0.00	104,877.00	0.00
91 NOTE PROCEEDS - CITIZENS BANK	0.00	0.00	0.00	0.00	0.00
93 LUBBOCK COUNTY FIRE GRANT	10,000.00	0.00	10,300.00	(300.00)	103.00
95 CC PROCESSING FEES	500.00	73.90	672.67	(172.67)	134.53
96 JAG GRANT	0.00	0.00	0.00	0.00	0.00
97 BULLET PROOF VESTS GRANT	0.00	0.00	0.00	0.00	0.00
98 SECO GRANT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL BUDGETED SURPLUS	115,377.00	73.90	10,972.67	104,404.33	9.51
<u>TOTAL REVENUES</u>					
	1,992,177.00	105,533.64	1,698,045.50	294,131.50	85.24
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AS OF: JUNE 30TH, 2019

01 -GENERAL FUND

CITY COURT

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
504-4020 JUDGE CONTRACT	2,600.00	0.00	1,950.00	650.00	75.00
504-4030 COURT OPERATING EXPENSE	500.00	0.00	154.76	345.22	30.95
504-4040 COURT EDUCATION EXPENSE	2,500.00	0.00	1,116.74	1,383.26	44.67
TOTAL CITY COURT	5,600.00	0.00	3,221.52	2,378.48	57.53

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND

ADMINISTRATION

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
505-5000 PAYROLL	239,095.00	17,408.23	179,837.00	59,258.00	75.22
505-5005 PAYROLL SERVICE	0.00	0.00	0.00	0.00	0.00
505-5006 FUEL ALLOWANCE	0.00	0.00	0.00	0.00	0.00
505-5010 AUDIT EXPENSE	9,500.00	0.00	10,291.00 (	791.00)	105.33
505-5020 COMPUTER EXP	16,000.00	45.00	14,428.96	1,571.14	90.18
505-5030 ELECTION EXP	3,800.00	0.00	155.00	3,615.00	4.87
505-5040 XEROX EXPENSE	5,000.00	335.69	4,159.56	811.14	83.76
505-5050 PITNEY BOWES EXPENSE	1,394.00	0.00	522.36	871.64	37.47
505-5070 GENERAL LIABILITY INSURANCE	899.00	0.00	855.46	13.54	96.49
505-5071 WORKERS COMP INSURANCE	498.00	0.00	498.00	0.00	100.00
505-5075 E&O/REAL & PERSONAL, CRIME IN	3,987.00	0.00	3,912.43	74.57	96.13
505-5080 LEGAL EXPENSE	20,000.00	1,610.00	10,312.86	9,687.14	51.56
505-5081 LEGAL EXPENSE CODIFY CITY ORD	1,500.00	0.00	375.00	1,125.00	25.00
505-5090 LCAD EXPENSE	13,819.00	0.00	9,351.53	4,466.47	67.69
505-5100 MEETINGS-EDUCATION EXPENSE	11,000.00	367.00	5,853.27	5,146.73	53.21
505-5101 TML CONFERENCE CITY COUNCIL	4,000.00	241.86	3,359.94	640.06	84.00
505-5105 ASSOCIATION DUES EXPENSE	1,700.00	0.00	1,243.43	456.57	73.14
505-5110 ADMIN OFFICE SUPPLIES	7,000.00	639.59	4,573.81	2,426.19	65.34
505-5120 POSTAGE EXPENSE	6,000.00	520.99	3,005.90	2,994.10	50.10
505-5130 PUBLIC RELATIONS EXPENSE	7,000.00 (	1,364.64)	3,921.42	3,078.58	56.02
505-5140 OFFICE UTILITY EXPENSE	10,500.00	0.00	6,213.08	4,286.92	59.17
505-5150 OFFICE TELEPHONE EXPENSE	8,000.00	159.93	5,221.26	2,778.74	65.27
505-5155 SECURITY SYSTEM	5,000.00	0.00	5,377.29 (	377.29)	107.55
505-5160 SCHOLARSHIP GRANT	0.00	0.00	0.00	0.00	0.00
505-5170 MILEAGE REIMBURSEMENT	500.00	54.66	85.39	414.61	17.08
505-5175 CREDIT CARD FEE EXPENSE	3,100.00	332.66	2,842.97	257.13	91.71
505-5180 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00
505-5300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
 TOTAL ADMINISTRATION	 379,291.00	 20,379.97	 276,466.01	 102,804.99	 72.90

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND

OPERATIONS

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
506-6000 PAYROLL	102,134.00	10,015.86	74,949.75	27,184.25	73.36
506-6010 DUES AND FEES EXPENSE	1,400.00	0.00	586.00	814.00	41.56
506-6015 OPERATIONS SCHOOL EXPENSE	7,500.00	0.00	2,595.42	4,914.58	34.47
506-6016 OPERATIONS CELL PHONE	4,200.00	0.00	2,192.83	2,007.17	52.21
506-6020 ENGINEERING EXPENSE	5,000.00	4,840.37	4,840.37	159.63	96.81
506-6030 BUILDING INSPECTION EXPENSE	7,000.00	675.00	2,812.50	4,187.50	40.18
506-6040 GARBAGE CONTRACT EXPENSE	105,000.00	11,267.34	77,563.74	27,436.26	73.97
506-6050 GAS AND OIL EXPENSE	12,000.00	1,201.57	6,860.27	5,139.73	57.17
506-6055 MILEAGE REIMBURSEMENT	2,600.00	161.32	1,306.35	1,493.62	46.66
506-6060 SHOP MATERIALS EXPENSE	2,000.00	254.23	576.63	1,423.37	28.83
506-6090 BUILDING REPAIR EXPENSE	9,000.00	691.00	2,672.19	6,327.81	29.69
506-6100 EQUIPMENT REPAIR EXPENSE	8,000.00	339.50	598.12	7,401.88	7.48
506-6110 SMALL TOOLS EXPENSE	500.00	0.00	109.60	391.40	21.72
506-6120 UNIFORMS EXPENSE	6,000.00	253.35	3,297.99	2,702.01	54.97
506-6150 JOHN DEERE EXPENSE	0.00	0.00	0.00	0.00	0.00
506-6160 EQUIPMENT PURCHASE EXPENSE	3,000.00	97.50	1,521.47	1,478.53	50.72
506-6170 MOSQUITO SPRAY GROUND	7,000.00	0.00	1,910.92	5,089.08	27.30
506-6171 MOSQUITO SPRAY AIR	0.00	0.00	0.00	0.00	0.00
506-6175 DUMP TRUCK REPAIR	0.00	0.00	0.00	0.00	0.00
506-6200 WORKERS COMP INSURANCE	6,422.00	0.00	6,299.49	123.51	99.08
506-6210 AUTO & AFD INSURANCE	4,002.00	0.00	4,002.00	0.00	100.00
506-6220 GENERAL /E&O LIABILITY INS	1,922.00	0.00	1,889.00	34.00	98.23
506-6230 REAL/PERSONAL/MOBILE PROP INS	4,009.00	0.00	3,933.58	75.42	98.12
506-6300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS	298,999.00	29,797.04	200,505.25	98,393.75	67.09

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND

FIRE DEPARTMENT

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
507-7020 COMPUTER EXPENSE	300.00	0.00	0.00	300.00	0.00
507-7030 DUES EXPENSE	75.00	0.00	47.00	28.00	62.67
507-7040 EDUCATION EXPENSE	1,000.00	575.00	1,120.00 (	120.00)	112.00
507-7045 LUBBOCK COUNTY GRANT	10,000.00	5,745.89	11,591.76 (	1,881.76)	118.82
507-7050 EQUIPMENT EXPENSE	3,000.00	0.00	3,819.08 (	819.08)	127.30
507-7055 SUPPLIES	0.00	0.00	0.00	0.00	0.00
507-7060 AUTO & APD INSURANCE EXPENSE	2,725.00	0.00	2,675.28	49.72	98.18
507-7061 REAL & PERSONAL PROP INSURANC	1,956.00	0.00	1,921.49	34.51	98.24
507-7065 TANKER TRUCK PAYMENT	0.00	0.00	0.00	0.00	0.00
507-7070 WORKERS COMP INSURANCE	341.00	0.00	341.00	0.00	100.00
507-7080 MEDICAL EQUIPMENT EXPENSE	3,000.00	0.00	1,145.45	1,854.55	38.18
507-7090 PERSONAL EQUIPMENT EXPENSE	2,500.00	0.00	2,467.11	32.89	98.68
507-7100 RADIO REPAIR EXPENSE	3,000.00	190.50	620.00	2,380.00	20.67
507-7140 BUILDING UTILITIES EXPENSE	3,000.00	0.00	3,495.34 (	495.34)	115.51
507-7145 FIRE STATION BUILDING REPAIR	3,000.00	0.00	640.00	2,360.00	21.33
507-7150 TELEPHONE EXPENSE	2,000.00	0.00	1,257.29	742.71	62.86
507-7160 VEHICLE REPAIR EXPENSE	20,000.00	0.00	15,172.41	4,827.59	75.86
507-7170 BUNKER GEAR CAPITAL EXP	0.00	0.00	0.00	0.00	0.00
507-7190 INTEREST EXPENSE ASB	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE DEPARTMENT	55,897.00	6,511.39	45,603.21	9,293.79	83.37

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND

LIBRARY

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
508-8020 PAYROLL	20,399.00	1,699.08	15,291.72	5,097.28	75.00
508-8030 LIBRARY PROGRAMS EXPENSE	10,000.00	0.00	4,268.67	5,731.33	42.69
508-8035 CH FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
508-8140 UTILITIES EXPENSE	1,900.00	0.00	1,489.46	410.54	78.39
508-8150 TELEPHONE EXPENSE	1,064.00	0.00	902.62	161.38	84.83
508-8160 WORKERS COMP INSURANCE	73.00	0.00	73.00	0.00	100.00
TOTAL LIBRARY	33,426.00	1,699.08	22,025.47	11,400.51	65.89

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND
POLICE DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
509-9000 PAYROLL	230,483.00	16,239.36	164,657.28	65,825.72	71.44
509-9010 AMMO EXPENSE	3,500.00	0.00	129.16	3,370.84	3.69
509-9015 ANIMAL CONTROL	200.00	0.00	0.00	200.00	0.00
509-9020 DUES EXPENSE	500.00	0.00	376.00	124.00	75.20
509-9030 EDUCATION EXPENSE	4,000.00	0.00	310.38	3,689.62	7.76
509-9040 EMT EDUCATION EXPENSE	0.00	0.00	0.00	0.00	0.00
509-9041 EMERGENCY MGT TRAINING	1,500.00	0.00	0.00	1,500.00	0.00
509-9050 GAS -OIL EXPENSE	8,500.00	1,020.00	5,692.64	2,907.36	66.97
509-9055 MILEAGE REIMBURSEMENT	100.00	0.00	0.00	100.00	0.00
509-9060 AUTO & APD INSURANCE EXPENSE	1,788.00	0.00	1,757.32	30.68	98.28
509-9065 LAW ENFORCEMENT LIABILITY INS	2,400.00	0.00	2,356.93	43.07	98.21
509-9066 EAO/REAL & PERSONAL PROP INS	3,596.00	0.00	3,529.28	66.72	98.14
509-9067 WORKERS COMP INSURANCE	4,718.00	0.00	4,718.00	0.00	100.00
509-9070 CELL PHONE EXPENSE	4,500.00	0.00	2,226.44	2,273.56	49.48
509-9090 OFFICE SUPPLY EXPENSE	1,500.00	0.00	1,253.63	246.37	83.58
509-9110 SMALL EQUIPMENT EXPENSE	4,000.00	0.00	1,108.17	2,891.83	27.70
509-9130 RADIO REPAIR EXPENSE	2,500.00	0.00	0.00	2,500.00	0.00
509-9150 TELEPHONE EXPENSE	3,000.00	0.00	1,032.21	1,967.79	34.41
509-9160 VEHICLE REPAIR EXPENSE	3,000.00	27.00	2,125.03	874.97	70.93
509-9170 CAMERA EXPENSE	0.00	0.00	0.00	0.00	0.00
509-9175 SURVEILLANCE VIDEO CAMERAS	1,500.00	0.00	1,479.96	20.04	99.66
509-9180 COMPUTER EXPENSE	3,500.00	0.00	1,357.75	2,142.25	38.79
509-9200 UNIFORM EXPENSE	2,000.00	0.00	891.41	1,108.59	44.57
509-9210 BOAT MAINTENANCE EXPENSE	500.00	0.00	0.00	500.00	0.00
509-9215 05 POLICE VEH PAYMENT	0.00	0.00	0.00	0.00	0.00
509-9220 LAKE REPAIR & MAINT EXPENSE	500.00	0.00	342.34	157.66	68.47
509-9221 COMMUNITY EVENTS EXPENSE	2,500.00	750.00	2,051.76	448.24	82.07
509-9230 INTEREST EXPENSE - FMCC	0.00	0.00	0.00	0.00	0.00
509-9240 BULLET PROOF VEST MATCH	0.00	0.00	0.00	0.00	0.00
509-9300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE DEPARTMENT	290,285.00	18,036.36	197,395.69	92,889.31	68.00

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND

SEWER DEPARTMENT

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
510-1000 CHEMICAL EXPENSE	4,000.00	1,095.42	3,376.29	623.71	84.41
510-1001 PAYROLL	78,224.00	5,459.25	59,230.13	18,993.87	75.72
510-1005 PERMIT INSPECTION EXPENSE	1,500.00	0.00	1,250.00	250.00	83.33
510-1010 LAB EXPENSE	5,000.00	192.00	2,441.00	2,559.00	48.82
510-1014 UTILITY EXPENSE	35,000.00	0.00	22,347.60	12,652.20	63.85
510-1016 SEWER SLUDGE HAULING	1,500.00	140.54	643.05	856.95	42.87
510-1020 REPAIR EXPENSE	20,000.00	9,749.60	17,222.37	2,777.63	86.11
510-1025 SEWER PLANT WATER EXPENSE	0.00	0.00	0.00	0.00	0.00
510-1100 WORKERS COMP INSURANCE	1,377.00	0.00	1,377.00	0.00	100.00
 TOTAL SEWER DEPARTMENT	 146,601.00	 15,637.04	 107,887.64	 39,713.35	 73.59

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JUNE 30TH, 2019

01 -GENERAL FUND

ROADS AND GROUNDS DEPT

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
511-1000 PAYROLL	69,617.00	4,762.92	52,335.39	17,251.61	75.18
511-1100 STREET SWEEPING EXPENSE	7,000.00	1,900.00	4,000.00	3,000.00	57.14
511-1101 CONTRACT ROAD REPAIR EXPENSE	2,200.00	0.00	395.95	1,804.05	18.00
511-1110 EQUIPMENT REPAIR	2,500.00	439.90	611.97	1,888.03	24.48
511-1115 GROUNDS MAINTENANCE EXPENSE	2,000.00	302.00	332.93	1,667.07	16.65
511-1120 MATERIALS & SUPPLIES EXPENSE	3,000.00	29.97	2,377.39	622.61	79.25
511-1124 STREET SIGNS EXPENSE	1,500.00	451.00	785.44	714.56	52.36
511-1130 TREE TRIMMING EXPENSE	2,500.00	0.00	0.00	2,500.00	0.00
511-1140 PARK EXPENSES	10,000.00	0.00	2,807.67	7,192.33	28.08
511-1300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS AND GROUNDS DEPT	100,317.00	6,985.59	63,645.74	36,670.26	63.45

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND

WATER DEPARTMENT

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
512-1000 PAYROLL	61,471.00	4,214.62	46,739.66	14,731.34	76.04
512-1200 WATER SYSTEM PERMIT FEES	1,500.00	0.00	1,310.75	189.25	87.33
512-1205 LAB EXPENSE	1,700.00	0.00	985.16	714.84	57.95
512-1210 LP&L PURCHASE	331,000.00	37,175.96	199,984.86	131,015.14	60.42
512-1214 UTILITIES EXPENSE	4,000.00	0.00	2,381.00	1,619.00	59.53
512-1215 WATER METER EXPENSE	3,000.00	125.00	198.53	2,801.47	6.62
512-1220 REPAIR EXPENSE	10,000.00	3,577.24	5,923.39	4,076.61	59.23
512-6155 PICKUP LEASE EXPENSE	0.00	0.00	0.00	0.00	0.00
512-6160 TAIL GATE LIFT	0.00	0.00	0.00	0.00	0.00
512-6165 TANK INSPECTION	1,200.00	0.00	800.00	400.00	66.67
 TOTAL WATER DEPARTMENT	 413,871.00	 45,092.82	 259,223.35	 155,547.65	 62.42

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND
PAYROLL DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
513-1301 ADMINISTRATION EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1302 OPERATIONS EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1303 POLICE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1304 MEDICAL INSURANCE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1306 LONGEVITY EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1310 PAYROLL SERVICE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1311 PAYROLL TAX EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1325 TMRS EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1350 WORKERS COMP EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1355 POLICE WORKERS COMP EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1360 CITY SEC FUEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
TOTAL PAYROLL DEPARTMENT	0.00	0.00	0.00	0.00	0.00

AS OF: JUNE 30TH, 2019

01 -GENERAL FUND
EMERGENCY OPS CENTER
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
514-1405 EMERGENCY OPERATIONS CENTER	3,000.00	64.50	1,169.96	1,831.04	38.97
514-1410 EOC SIREN	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY OPS CENTER	3,000.00	64.50	1,169.96	1,831.04	38.97

01 -GENERAL FUND
CAPITAL EXPENDITURES
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
520-4900 BUDGETED SURPLUS TRANSFER	0.00	0.00	0.00	0.00	0.00
520-4910 CONSTRUCTION SAVINGS	0.00	0.00	0.00	0.00	0.00
520-4920 OPERATING RESERVE	0.00	0.00	0.00	0.00	0.00
520-5000 POLICE DEPT VEHICLE	0.00	0.00	0.00	0.00	0.00
520-5005 DAM REPAIR	0.00	0.00	0.00	0.00	0.00
520-5007 E LAKE SHORE DR SAVINGS PLAN	0.00	0.00	0.00	0.00	0.00
520-5008 DEBT PMT SEWER LINE REPAIR	0.00	0.00	0.00	0.00	0.00
520-5009 POLICE VEHICLE	0.00	0.00	0.00	0.00	0.00
520-5010 SEAL COAT/STREET REPAIRS	100,000.00	0.00	0.00	100,000.00	0.00
520-5011 SEWER JETTER	0.00	0.00	0.00	0.00	0.00
520-5012 OPERATIONS VEHICLE	40,000.00	0.00	38,930.00	1,020.00	97.45
520-5015 CITY HALL DEBT PAYMENT	0.00	0.00	0.00	0.00	0.00
520-5016 CITY HALL	0.00	0.00	23,417.93	23,417.93	0.00
520-5017 CITY HALL REPAIRS/FURNITURE	0.00	0.00	1,660.00	1,660.00	0.00
520-5027 SHREDDER	9,000.00	0.00	5,854.52	3,145.48	65.05
520-5028 SECO GRANT CITY HALL WINDOWS	0.00	0.00	0.00	0.00	0.00
520-5029 WATER & SEWER LINE REPAIR	0.00	0.00	0.00	0.00	0.00
520-5030 WATER TANK REPAIR CIP	0.00	0.00	0.00	0.00	0.00
520-5071 SEWER PLANT MUFFLER REPAIR	0.00	0.00	0.00	0.00	0.00
520-5072 SEWER REPAIR ENGINEERING	0.00	0.00	0.00	0.00	0.00
520-5080 ROOSEVELT WATER LINE	0.00	0.00	0.00	0.00	0.00
520-5081 FERRARA FIRE TRUCKS (2)	0.00	0.00	0.00	0.00	0.00
520-5085 WATER SYSTEM VAULT & VALVE FR	0.00	0.00	0.00	0.00	0.00
520-5090 MASTER CONTROL VALVE	0.00	0.00	0.00	0.00	0.00
520-5095 ISOLATION VALVE FRONT ROAD VA	0.00	0.00	0.00	0.00	0.00
520-5101 LEGAL/ENGINEERING,CCN/WATERLI	0.00	0.00	0.00	0.00	0.00
520-5102 ENGINEERING, ZONING CODE	0.00	0.00	0.00	0.00	0.00
520-5120 CROFOOT VAULT & METER	0.00	0.00	0.00	0.00	0.00
520-5150 PRUSSURE SUSTAINING VALVES-FR	0.00	0.00	0.00	0.00	0.00
520-5160 CAMERA SYSTEMS	0.00	0.00	0.00	0.00	0.00
520-5200 GARAGE ADDITION	0.00	0.00	0.00	0.00	0.00
520-5300 WATER METER REPLACEMENT PROG	0.00	0.00	0.00	0.00	0.00
520-5400 DUMP TRAILER	0.00	0.00	0.00	0.00	0.00
520-5500 POLICE VEHICLE JAG GRANT	0.00	0.00	0.00	0.00	0.00
520-5600 METAL DETECTOR	0.00	0.00	0.00	0.00	0.00
520-5700 SKID LOADER	0.00	0.00	0.00	0.00	0.00
520-5900 BUFFALO FLOW METER	0.00	0.00	0.00	0.00	0.00
520-5810 EMERGENCY ROAD	0.00	0.00	0.00	0.00	0.00
520-5811 LAWN MOWER	14,000.00	0.00	12,071.00	1,929.00	86.22
TOTAL CAPITAL EXPENDITURES	163,000.00	0.00	81,933.50	31,015.50	50.30

AS OF: JUNE 30TH, 2018

01 -GENERAL FUND

BONDS

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
545-4500 BOND PRINCIPAL EXPENSE	90,000.00	0.00	90,000.00	0.00	100.00
545-5000 BOND INTEREST EXPENSE	12,000.00	4,469.25	10,302.00	1,698.00	85.85
545-5001 NOTE INTEREST	0.00	0.00	0.00	0.00	0.00
545-5010 BOND SERVICING FEE	0.00	0.00	0.00	0.00	0.00
545-5015 Amortization	0.00	0.00	0.00	0.00	0.00
545-6000 Depreciation	0.00	0.00	0.00	0.00	0.00
TOTAL BONDS	102,000.00	4,469.25	100,302.00	1,698.00	99.34
TOTAL EXPENDITURES	1,992,177.00	149,673.04	1,359,549.34	632,627.66	68.24
REVENUES OVER/(UNDER) EXPENDITURES	0.00 (	44,139.40)	338,496.16 (	338,496.16)	0.00

*** END OF REPORT ***

BANK: ALL BANKS
 DATE RANGE: 6/01/2018 THRU 6/30/2018

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
C-CHECK	VOID CHECK	V	6/29/2018			015890		

* * T O T A L S * *

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	1 VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	0.00

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: * TOTALS:	1	0.00	0.00	0.00
BANK: * TOTALS:	1	0.00	0.00	0.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
9470	JUSTIN TURNEY							
I-06152018-P	JUSTIN TURNEY	E	6/15/2018	973.84		000009		973.84
9470	JUSTIN TURNEY							
I-06302018-P	JUSTIN TURNEY	E	6/29/2018	634.72		000010		634.72
2150	HAROLD H NEEDHAM							
I-201806045510	HAROLD H NEEDHAM	R	6/04/2018	37.06		015824		37.06
3130	ROBERT F MCCARVER							
I-201806045511	ROBERT F MCCARVER	E	6/04/2018	62.13		015825		62.13
5370	CORY NEEDHAM							
I-201806045509	CORY NEEDHAM	R	6/04/2018	62.13		015826		62.13
8760	STARS AND STRIPES DRIVE-IN THE							
I-201806045509	STARS AND STRIPES DRIVE-IN THE	R	6/04/2018	750.00		015827		750.00
0100	ALLEN DOGGETT CONSTR.							
I-571	ALLEN DOGGETT CONSTR.	R	6/05/2018	5,550.00		015830		5,550.00
0290	BOLTON OIL CO							
I-2475613	BOLTON OIL CO	R	6/05/2018	66.94		015831		66.94
0600	DPC INDUSTRIES, INC							
I-DE75000962-19	DPC INDUSTRIES, INC	R	6/05/2018	60.00		015832		60.00
0790	HACH COMPANY							
I-201806045512	HACH COMPANY	R	6/05/2018	860.41		015833		860.41
1470	PITNEY BOWES PURCHASE PWR							
I-201806045513	PITNEY BOWES PURCHASE PWR	R	6/05/2018	520.99		015834		520.99
1680	STENOCALL							
I-MAY2018	STENOCALL	R	6/05/2018	79.55		015835		79.55
3440	AREA WIDE INSPECTION SERVICE							
I-2287	AREA WIDE INSPECTION SERVICE	R	6/05/2018	150.00		015836		150.00
1290	AFA INC							
I-42455	AFA INC	R	6/05/2018	339.50		015837		339.50
1720	PARKHILL SMITH & COOPER							
I-011370018.00-1	PARKHILL SMITH & COOPER	R	6/05/2018	4,840.37		015838		4,840.37

DATA: APCU AP CITIZENS OPERATING
DATE RANGE: 6/01/2018 THRU 6/30/2018

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
9250	BILL WILLIAMS TIRE CENTER							
I-582242-00	BILL WILLIAMS TIRE CENTER	R	6/05/2018	411.04		015839		411.04
9490	HI PLAINS DRILLING							
I-0033023-IM	HI PLAINS DRILLING	R	6/05/2018	3,240.00		015840		3,240.00
5780	SPAG TML ACCOUNT							
I-06072018-TML	SPAG TML ACCOUNT	R	6/07/2018	450.00		015841		450.00
9770	ANGELIA FIKES							
I-06152018-L	ANGELIA FIKES	R	6/15/2018	849.54		015849		849.54
0120	AMERIPRIDE SERVICES, INC							
I-201806155519	AMERIPRIDE SERVICES, INC	R	6/18/2018	374.59		015850		374.59
0210	BECKERS							
I-249425	BECKERS	R	6/18/2018	6.21		015851		6.21
0290	BOLTON OIL CO							
I-3128910	BOLTON OIL CO	R	6/18/2018	56.95		015852		56.95
0360	CAPROCK WASTE - MUNICIPAL SERV							
I-720997	CAPROCK WASTE - MUNICIPAL SERV	R	6/18/2018	7,680.00		015853		7,680.00
0540	DACO							
I-17273 & 17220	DACO	R	6/18/2018	4,503.18		015854		4,503.18
0600	DPC INDUSTRIES, INC							
I-201806155515	DPC INDUSTRIES, INC	R	6/18/2018	436.32		015855		436.32
0750	GRAINGER							
I-9804912716	GRAINGER	R	6/18/2018	39.28		015856		39.28
0830	HOME DEPOT CREDIT SERVICES							
I-201806155522	HOME DEPOT CREDIT SERVICES	R	6/18/2018	29.97		015857		29.97
0970	JORDAN'S POWER SWEEP							
I-4069	JORDAN'S POWER SWEEP	R	6/18/2018	1,000.00		015858		1,000.00
0960	K W SHARP INC							
I-201806155519	K W SHARP INC	R	6/18/2018	302.12		015859		302.12
0030	LUBBOCK POWER & LIGHT SOLID WA							
I-201806155521	LUBBOCK POWER & LIGHT SOLID WA	R	6/18/2018	120.54		015860		120.54

DATE RANGE: 6/01/2018 THRU 6/30/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1070	LUBBOCK GRADER BLADE							
I-63604	LUBBOCK GRADER BLADE	R	6/19/2018	366.00		015861		366.00
1170	MIDTOWN PRINTING							
I-125550 & 125442	MIDTOWN PRINTING	R	6/15/2018	91.86		015862		91.86
1300	O D KENNEY							
I-201806155524	O D KENNEY	R	6/18/2018	225.53		015863		225.53
1570	SIGNS ON THE GO							
I-117046	SIGNS ON THE GO	R	6/15/2018	85.00		015864		85.00
2520	DISH NETWORK							
I-201806155517	DISH NETWORK	R	6/18/2018	64.50		015865		64.50
3050	SOUTH PLAINS COMMUNICATIONS							
I-0114909-III	SOUTH PLAINS COMMUNICATIONS	R	6/18/2018	190.50		015866		190.50
3440	AREA WIDE INSPECTION SERVICE							
I-201806155516	AREA WIDE INSPECTION SERVICE	R	6/18/2018	525.00		015867		525.00
3590	DESIGNS IN THREAD							
I-91229	DESIGNS IN THREAD	R	6/18/2018	97.50		015868		97.50
3700	TRACE ANALYSIS INC.							
I-201806155525	TRACE ANALYSIS INC.	R	6/18/2018	192.00		015869		192.00
4900	TCEQ MANAGEMENT MC214							
I-201806185526	TCEQ MANAGEMENT MC214	R	6/18/2018	20.00		015870		20.00
5300	CAPROCK WASTE - ROLL OFF							
I-720939	CAPROCK WASTE - ROLL OFF	R	6/18/2018	3,587.34		015871		3,587.34
6620	SLATCH GAS & EQUIPMENT CO.							
I-46693	SLATCH GAS & EQUIPMENT CO.	R	6/18/2018	2,040.00		015872		2,040.00
110	PRO CHEM SALES							
I-401715	PRO CHEM SALES	R	6/18/2018	302.00		015873		302.00
700	WATERMASTER IRRIGATION SUPPLY,							
I-201800	WATERMASTER IRRIGATION SUPPLY,	R	6/18/2018	57.86		015874		57.86
940	SHARE CORPORATION							
I-85429	SHARE CORPORATION	R	6/18/2018	507.60		015875		507.60

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
7200	LP&L WATER							
I-201806155520	LP&L WATER	R	6/18/2018	37,175.96		015876		37,175.96
5290	AQUAONE							
I-351556	AQUAONE	R	6/18/2018	31.00		015877		31.00
8510	ELENA QUINTANILLA							
I-201806155523	ELENA QUINTANILLA	R	6/18/2018	51.00		015878		
I-GALVESTON2018	ELENA QUINTANILLA	R	6/18/2018	256.00		015878		307.00
9060	BOJORQUEZ LAW FIRM, PC							
I-6848	BOJORQUEZ LAW FIRM, PC	R	6/18/2018	1,610.00		015879		1,610.00
9450	STEPHEN SANDERS							
I-106	STEPHEN SANDERS	R	6/18/2018	75.00		015880		75.00
8770	ANGELIA FIKES							
I-06302018-L	ANGELIA FIKES	R	6/29/2018	849.54		015891		849.54
0780	HACH COMPANY							
I-28534116	HACH COMPANY	R	6/22/2018	350.62		015892		350.62
1150	MCI							
I-JUNE2018	MCI	R	6/22/2018	30.38		015893		30.38
1400	PETTY CASH							
I-201806225523	PETTY CASH	R	6/22/2018	57.00		015894		57.00
1600	SMITH FORD							
I-F01323	SMITH FORD	R	6/22/2018	931.67		015895		931.67
2210	HURST FARM SUPPLY							
I-368734	HURST FARM SUPPLY	R	6/22/2018	381.94		015896		381.94
2460	LUBBOCK AREA FIRE CONFERENCE							
I-2018LAFC	LUBBOCK AREA FIRE CONFERENCE	R	6/22/2018	575.00		015897		575.00
2980	MARY K BROWN							
I-JUNE2018	MARY K BROWN	R	6/22/2018	25.00		015898		25.00
1020	AVERETT ELECTRIC							
I-363	AVERETT ELECTRIC	R	6/22/2018	130.00		015899		130.00

DATA: F1 PAYROLL LIABILITIES
DATE RANGE: 6/01/2018 THRU 6/30/2018

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3100	INTERNAL REVENUE SERVICE - IRS							
I-T1 201806115514	FEDERAL WITHHOLDING	D	6/15/2018	1,908.07		000024		
I-T3 201806115514	SOCIAL SECURITY PAYABLE	D	6/15/2018	2,738.66		000024		
I-T4 201806115514	MEDICARE PAYABLE	D	6/15/2018	640.52		000024		5,287.25
3100	INTERNAL REVENUE SERVICE - IRS							
I-T1 201806225527	FEDERAL WITHHOLDING	D	6/29/2018	1,779.98		000025		
I-T3 201806225527	SOCIAL SECURITY PAYABLE	D	6/29/2018	2,617.98		000025		
I-T4 201806225527	MEDICARE PAYABLE	D	6/29/2018	612.32		000025		5,010.28
7830	OFFICE OF THE ATTORNEY GENERAL							
I-C01201806115514	RI# 00113842122006534226	R	6/15/2018	499.00		015847		499.00
9340	OFFICE OF THE TEXAS ATTORNEY G							
I-C02201806115514	RI# 0013095172B398711407	R	6/15/2018	392.45		015848		392.45
7830	OFFICE OF THE ATTORNEY GENERAL							
I-C01201806225527	RI# 00113842122006534226	R	6/29/2018	499.00		015857		499.00
9340	OFFICE OF THE TEXAS ATTORNEY G							
I-C02201806225527	RI# 0013095172B398711407	R	6/29/2018	392.45		015858		392.45
1940	TEXAS MUNICIPAL RETIREMEN							
I-PET201806115514	TRMS PAYABLE	R	6/29/2018	4,829.25		015839		
I-RET201806225527	TRMS PAYABLE	R	6/29/2018	4,639.19		015839		9,468.44

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	5	11,251.34	0.00	11,251.34
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	2	10,297.53	0.00	10,297.53
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: PY TOTALS:	7	21,548.57	0.00	21,548.57
BANK: PY TOTALS:	7	21,548.57	0.00	21,548.57
REPORT TOTALS:	71	111,029.35	0.00	111,029.35

**Town of Ransom Canyon
Financial Investment Report
Balance for June 1 -June 30, 2018**

INTEREST BEARING CASH ACCOUNTS AT DEPOSITORY BANK

Acct #	Investment Type/Institution	Annual Percentage Ending Rate of Interest	Maturity Date	Beginning Balance	Ending Balance	Interest Accrued	YTD Interest
617113	Construction Account (Centennial Bank)	2.04%	N/A	\$ 620,025.61	\$ 621,077.12	\$ 1,051.51	\$ 7,608.30
34207	Reserve Account (Centennial Bank)	2.08%	N/A	\$ 441,663.46	\$ 442,412.48	\$ 749.02	\$ 5,620.04
625345	Operating Account (Centennial Bank)	2.08%	N/A	\$ 66,720.15	\$ 60,669.73	\$ 112.65	\$ 1,037.64
17787	Interest and Sinking Account (Centennial Bank)	2.08%	N/A	\$ 507,953.89	\$ 455,151.44	\$ 901.90	\$ 4,295.16
63108	Police Seizure Account (Centennial Bank)	0.00%	N/A	\$ -	\$ -	\$ -	\$ -
2101038849	Police LEOSE Account (Centennial Bank)	0.00%	N/A	\$ -	\$ -	\$ -	\$ -
		8.28%	N/A	\$ 1,636,363.11	\$ 1,579,310.77	\$ 2,815.08	\$ 18,561.14

ACTION ITEM: #4

Water Quality Report

2017 Consumer Confidence Report for Public Water System TOWN OF RANSOM CANYON

This is your water quality report for January 1 to December 31, 2017

For more information regarding this report contact: Elena Quintanilla (806)829-2470 Este reporte incluye información importante sobre el agua para tomar. Para asistencia en español, favor de llamar al teléfono (806)829-2470

This Report is intended to provide you with important information about your drinking water and the efforts made by the water system to provide safe drinking water.

Public Participation Opportunity: During the City Council Meeting July 10, 2018, 6:30pm at City Hall at 24 Lee Kitchens Dr in Ransom Canyon, Tx

TOWN OF RANSOM CANYON provides surface water and ground water from [Bailey County Well Field, Roberts County Well Field, and Surface Water from Lake Alan Henry] that is provided to us from [The City of Lubbock, TX].

Definitions and Abbreviations

Definitions and Abbreviations

Action Level:

Action Level Goal (ALG):

Avg:

Level 1 Assessment:

Level 2 Assessment:

Maximum Contaminant Level or MCL:

Maximum Contaminant Level Goal or MCLG:

Maximum residual disinfectant level or MRDL:

Maximum residual disinfectant level goal or MRDLG:

MFL

mmcm:

na:

NTU

pCi/L

ppb:

ppm:

ppq

The following tables contain scientific terms and measures, some of which may require explanation.

The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

The level of a contaminant in drinking water below which there is no known or expected risk to health. ALGs allow for a margin of safety.

Regulatory compliance with some MCLs are based on running annual average of monthly samples.

A Level 1 assessment is a study of the water system to identify potential problems and determine (if possible) why total coliform bacteria have been found in our water system.

A Level 2 assessment is a very detailed study of the water system to identify potential problems and determine (if possible) why an E. coli MCL violation has occurred and/or why total coliform bacteria have been found in our water system on multiple occasions.

The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

million fibers per liter (a measure of asbestos)

millirems per year (a measure of radiation absorbed by the body)

not applicable.

nephelometric turbidity units (a measure of turbidity)

picouries per liter (a measure of radioactivity)

micrograms per liter or parts per billion - or one ounce in 7,350,000 gallons of water.

milligrams per liter or parts per million - or one ounce in 7,350 gallons of water.

parts per quadrillion, or picograms per liter (pg/L)

No Source Water Assessment for your drinking water source(s) has been conducted by the TCEQ for your water system. The report describes the susceptibility and the types of constituents that may come into contact with your drinking water source based on human activities and natural conditions. The information in this assessment allows us to focus our source water protection strategies.¹

Lead and Copper	Date Sampled	MCLG	Action Level (AL)	90th Percentile	# Sites Over AL	Units	Violation	Likely Source of Contamination
Copper	08/07/2015	1.3	1.3	0.042	0	ppm	N	Erosion of natural deposits; leaching from wood preservatives; Corrosion of household plumbing systems.
Lead	08/07/2015	0	15	2.5	1	ppb	N	Corrosion of household plumbing systems; Erosion of natural deposits.

Ransom Canyon 2017 Water Quality Test Results

Disinfection By-Products	Collection Date	Highest Level or Average Detected	Range of Individual Samples	MCLG	MCL	Units	Violation	Likely Source of Contamination
Halocetic Acids (HAA5)	2017	13	5.3 - 13.4	No goal for the total	60	ppb	N	By-product of drinking water disinfection.

¹ The value in the Highest Level or Average Detected column is the highest average of all HAA5 sample results collected at a location over a year¹

Total Trihalomethanes (TTHM)	2017	21	7.34 - 20.6	No goal for the total	80	ppb	N	By-product of drinking water disinfection.
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¹ The value in the Highest Level or Average Detected column is the highest average of all TTHM sample results collected at a location over a year¹

Inorganic Contaminants	Collection Date	Highest Level or Average Detected	Range of Individual Samples	MCLG	MCL	Units	Violation	Likely Source of Contamination
Nitrate [measured as Nitrogen]	2017	1	1.07 - 1.44	10	10	ppm	N	Runoff from fertilizer use; leaching from septic tanks, sewage; Erosion of natural deposits.

Disinfectant Residual

Disinfectant Residual	Year	Average Level	Range of Levels Detected	MRDL	MRDLG	Unit of Measure	Violation (Y/N)	Source in Drinking Water
Total Chlorine	2017	2.09	1.01-3.62	4	4	ppm	N	Water additive used to control microbes.

ACTION ITEM: #5

Water Line Easement

ACCESS WATER LINE EASEMENT

STATE OF TEXAS

§

§

COUNTY OF LUBBOCK

§

GRANTOR: Harry F. Slife and Leslie Slife

GRANTOR'S MAILING ADDRESS: 102 S Lakeshore Drive, Ransom Canyon, Texas 79366

GRANTEE: Town of Ransom Canyon, Texas, a Texas general law city

GRANTEE'S MAILING ADDRESS: 24 Lee Kitchens Drive, Ransom Canyon, Texas 79366

CONSIDERATION: Ten Dollars (\$10.00) and other good and valuable consideration, the receipt

and sufficiency of which are hereby acknowledged.

EASEMENT PROPERTY: Section 6, Block 1, Lubbock County, Texas, being more particularly described in **Exhibit A** and by diagram in **Exhibit B** attached hereto and made a part hereof for all purposes (herein sometimes referred to as the "EASEMENT PROPERTY").

GRANTOR, for the CONSIDERATION paid to GRANTOR, hereby grants, sells, and conveys to GRANTEE, its legal representatives, successors and assigns, a perpetual water line easement, guaranteeing continuous, safe and unimpeded access to the easement and right-of-way in, upon, over and across the easement property, together with all the rights and privileges at any and all times of motor vehicles and personnel to enter said easement property for the purpose of constructing, repairing, and maintaining water lines. The access easement shall be 20.74 feet in width and in the location shown attached in **Exhibit B**.

AND it is further agreed that no buildings, structures or improvements shall be placed in the easement. Property owner(s) will be responsible for costs associated with its violation of terms of the easement.

WITNESS THE EXECUTION OF THIS INSTRUMENT THIS THE _____ DAY OF _____, 2018.

Harry F. Slife

Leslie Slife

STATE OF TEXAS

§

§

COUNTY OF LUBBOCK

§

BEFORE ME, the undersigned authority, a Notary Public in and for Lubbock County, Texas on this day personally appeared Harry F. Slife, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose and consideration herein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 2018.

Notary Public in and for the State of Texas

My Commission Expires: _____

STATE OF TEXAS

§

§

COUNTY OF LUBBOCK

§

BEFORE ME, the undersigned authority, a Notary Public in and for Lubbock County, Texas on this day personally appeared Leslie Slife, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that she executed the same for the purpose and consideration herein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 2018.

Notary Public in and for the State of Texas

My Commission Expires: _____

EXHIBIT A

EASEMENT PROPERTY DESCRIPTION

EXHIBIT B
EASEMENT PROPERTY DIAGRAM

APPROVED AS TO FORM:

Donna Clarke
Attorney at Law
Bojorquez Law Firm

Attorney for Town of Ransom Canyon

AFTER RECORDING RETURN TO GRANTEE:

Ransom Canyon City Secretary
24 Lee Kitchens Drive
Ransom Canyon, TX 79366



**AN UNDERGROUND UTILITY AND
ACCESS EASEMENT IN
SECTION 6, BLOCK I,
LUBBOCK COUNTY, TEXAS**

A 0.115-acre (5,003-square foot) underground utility and access easement in Section 6, Block I, Lubbock County, Texas, being situated in a certain 0.3876-acre tract of land conveyed to Harry F. Slife and Leslie Slife as "Tract II" described in a warranty deed with vendor's lien recorded in County Clerk's File Number 2018015366 of the Official Public Records of Lubbock County, Texas, said easement being further described by metes and bounds as follows:

BEGINNING at a 1/2-inch iron rod with a plastic cap marked "PSC RPLS 6453" set in the north line of said 0.3876-acre tract, in the south right-of-way line of South Lakeshore Drive, dedicated with the plat of Lake Ransom Canyon Addition, Lots 62-82 and A, Block 31, an addition to the City of Lubbock, Lubbock County, Texas, according to the map, plat and/or dedication deed thereof recorded in Volume 1713, Page 273 of the Deed Records of Lubbock County, Texas, for the northeast corner of this easement, whence the calculated northeast corner of said 0.3876-acre tract and the northwest corner of Lot 77, Block 31 of said Lake Ransom Canyon Addition bears *South 88 degrees 19 minutes 45 seconds East* a distance of 27.56 feet and a 1/2-inch iron rod found at the most northerly northeast corner of said Lot 77 bears *South 88 degrees 19 minutes 45 seconds East* a distance of 199.74 feet;

(1) **THENCE** *South 03 degrees 14 minutes 56 seconds West* a distance of 241.34 feet to a 1/2-inch iron rod with a plastic cap marked "PSC RPLS 6453" set in the south line of said 0.3876-acre tract for the southeast corner of this easement, whence a 1/2-inch iron rod with a plastic cap marked "H.R. & ASSOC." found at the southeast corner of said 0.3876-acre tract and the southwest corner of said Lot 77 bears *South 88 degrees 14 minutes 49 seconds East* a distance of 38.48 feet;

(2) **THENCE** *North 88 degrees 14 minutes 49 seconds West* a distance of 20.74 feet to a 1/2-inch iron rod with a plastic cap marked "PSC RPLS 6453" set for the southwest corner of this easement, whence a 1/2-inch iron rod with a plastic cap marked "H.R. & ASSOC." found at the southwest corner of said 0.3876-acre tract bears *North 88 degrees 14 minutes 49 seconds West* a distance of 10.75 feet;

(3) **THENCE** *North 03 degrees 14 minutes 56 seconds East* a distance of 241.31 feet to a 1/2-inch iron rod with a plastic cap marked "PSC RPLS 6453" set in the south right-of-way line of said South Lakeshore Drive for the northwest corner of this easement, whence a 1/2-inch iron rod found at the northwest corner of said 0.3876-acre tract bears *North 88 degrees 19 minutes 45 seconds West* a distance of 21.67 feet;

(4) **THENCE** *South 88 degrees 19 minutes 45 seconds East*, along the south right-of-way line of said South Lakeshore Drive and the north line of said 0.3876-acre tract, a distance of 20.74 feet to the **POINT OF BEGINNING**. Bearings called in this description are based on the Texas Coordinate System, North Central Zone 4202, North American Datum of 1983. Distances called in this description are at surface. Areas reported hereon are based on calculations made from surface distances. Note: A plat of this easement is included on Page 2 of this document.

Surveyed on the ground June 07, 2018


Samuel Wyatt, R.P.L.S. 6453

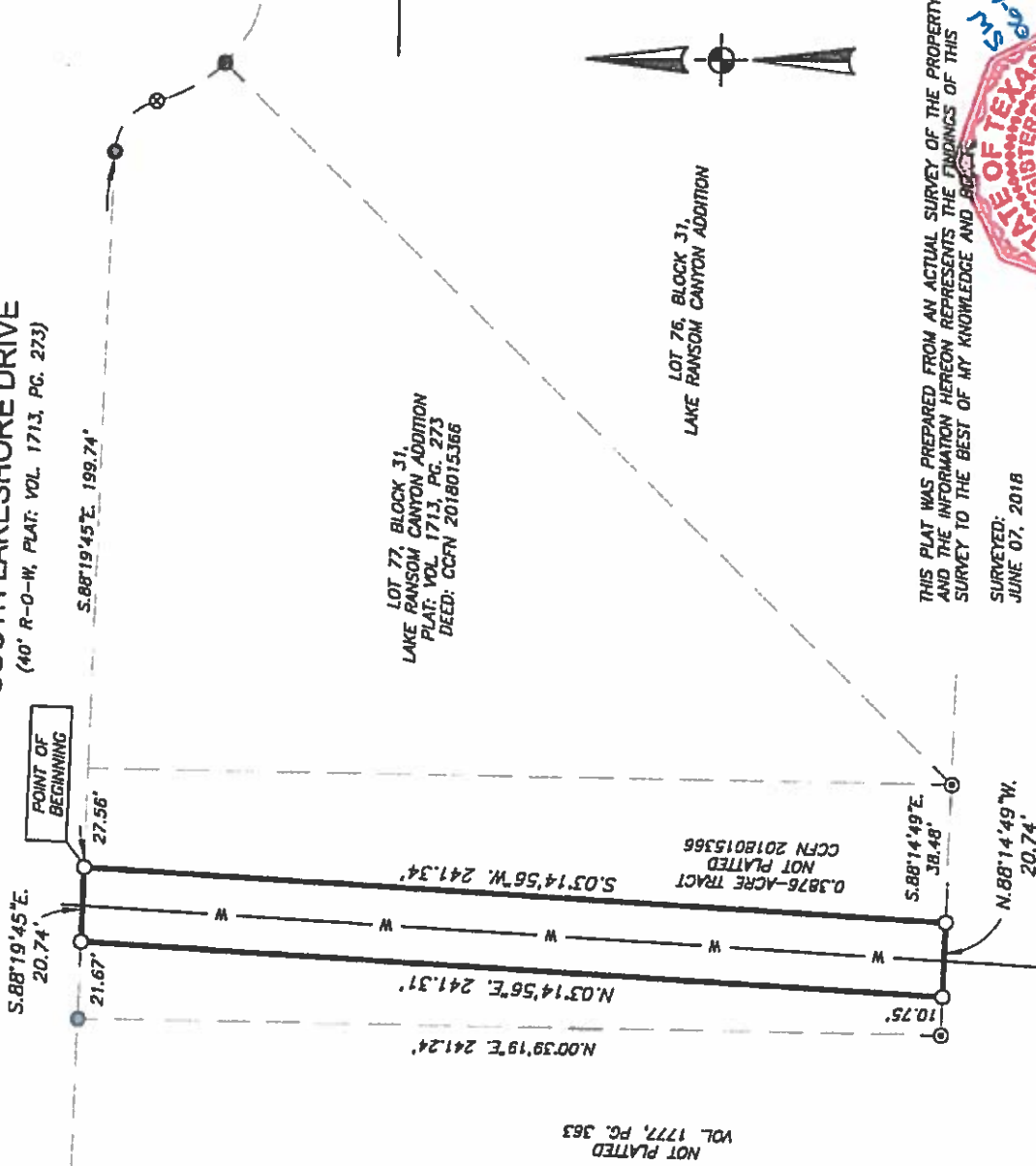


Texas Registered Surveying Firm # 10194091

UNDERGROUND UTILITY AND ACCESS EASEMENT IN SECTION 6, BLOCK I, LUBBOCK COUNTY, TEXAS

PARENT TRACT: COUNTY CLERK'S FILE NUMBER 2018015366 OF
THE OFFICIAL PUBLIC RECORDS OF LUBBOCK COUNTY, TEXAS

SOUTH LAKESHORE DRIVE
(40' R-O-W, PLAT: VOL. 1713, PG. 273)



LEGEND:

SCALE: 1" = 50'

- = SET 1/2" IRON ROD WITH CAP "PSC RPLS 6453"
- ⊙ = FOUND 1/2" IRON ROD WITH CAP "H.R. & ASSOC" (PMRD)
- = FOUND 1/2" IRON ROD (PMRD)
- ⊗ = FOUND "X" CUT ON CONCRETE (PMRD)
- = LOCATION OF EXISTING WATER LINE AS MARKED BY LAKE RANSOM CANYON PERSONNEL

RC = RECORD CALL

M = MEASURED

CM = CONTROLLING MONUMENT

PMRD = PHYSICAL MONUMENT OF RECORD DIGNITY

SURVEYOR'S REPORT:

BEARINGS AND COORDINATES SHOWN ON THIS SURVEY ARE BASED ON THE TEXAS COORDINATE SYSTEM, TXNCS ZONE 4202, NAD83 (2012). DISTANCES REPORTED HEREON ARE AT SURFACE. AREAS REPORTED HEREON ARE BASED ON CALCULATIONS MADE AT SURFACE DISTANCES.

THIS SURVEY IS SUBJECT TO ANY FACTS WHICH MAY BE DISCLOSED BY A FULL AND ACCURATE TITLE SEARCH. RECORD DOCUMENTS OTHER THAN THOSE SHOWN MAY AFFECT THIS TRACT. MONUMENTS INDICATED AS FOUND BY THIS SURVEY ARE NOT "PHYSICAL MONUMENTS OF RECORD DIGNITY" UNLESS SO NOTED.

FOUND MONUMENTS ARE ACCEPTED BY THIS SURVEYOR AS CONTROLLING EVIDENCE DUE TO SUBSTANTIAL AGREEMENT WITH RECORD DOCUMENTS.

THIS PLAT IS INVALID UNLESS IT BEARS THE SURVEYOR'S ORIGINAL SEAL AND SIGNATURE.

A METES AND BOUNDS DESCRIPTION OF THIS EASEMENT IS INCLUDED ON PAGE 1 OF THIS DOCUMENT.

NOT PLATTED
VOL. 1777, PG. 363

LOT 76, BLOCK 31,
LAKE RANSOM CANYON ADDITION

LOT 77, BLOCK 31,
LAKE RANSOM CANYON ADDITION
PLAT: VOL. 1713, PG. 273
DEED: CCFN 2018015366

THIS PLAT WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY AND THE INFORMATION HEREON REPRESENTS THE FINDINGS OF THIS SURVEY TO THE BEST OF MY KNOWLEDGE AND BELIEF.

SURVEYED:
JUNE 07, 2018

NOT PLATTED
VOL. 1777, PG. 363

Samuel Wyatt
SAMUEL WYATT
R.P.L.S. 6453



PARKHILL SMITH & COOPER
TBPLS FIRM REGISTRATION NO. 10194091
4222 85TH STREET
LUBBOCK, TX. 79423
806.473.2200

STAFF REPORTS

Plainview pioneered aerial mosquito spraying

By DOUG McDONOUGH phnews@hearstnp.com Published 11:22 am, Tuesday, July 3, 2018



A new phase in the city's war against mosquitoes in general and specifically against the Western encephalitis-carrying *Culex tarsalis* mosquito began June 15, 1967, with a low-level aerial test application of malathion from this U.S. Air Force C123

Fifty years ago Plainview served as a test site to determine the effectiveness of aerial spraying to control disease-carrying mosquitoes, spray planes could soon again be used to help control the stinging hordes of winged pests.

At their next regular meeting on July 10, the Plainview City Council is scheduled to consider authorizing City Manager Jeffrey Snyder to sign an aerial mosquito spray contract between the city and Vector Disease Control International which is headquartered in Little Rock,

Arkansas, with operational headquarters in Greenville, Mississippi. The company, which was founded in 1992, provides mosquito control spraying to numerous municipalities across more than a dozen states.

The Plainview City Council also will consider authorizing the city manager to sign interlocal agreements between the city and neighboring communities related to aerial spraying.

According to Tim Crosswhite, Plainview's director of public works, the city has been trying to find a vendor to provide aerial spraying for mosquito control for several years. "It has gotten very expensive for each application, but we would like to have something in place in case it is needed. Last year, we had trouble keeping up with the mosquitoes with just our ground spraying and larvicide applications."

For a number of years, low-flying planes releasing small amounts of malathion during early-morning hours was a common sight during Plainview's summers. However, those flights were discontinued a few years back because increased regulations and the high cost of liability insurance forced most pilots out of the business. Instead the city was forced to rely almost exclusively on ground spraying and treatment of standing water.

Conditions were a lot different in the early and mid-1960s.

A multi-year cycle of wet weather, including heavy floods in 1960 and 1965, left Plainview area playa lakes, wetlands and ditches full of water and weeds. Also, before the days of neighborhood improvement efforts and cleanup campaigns, vacant lots and alleyways were convenient places to stash old tires, buckets, cans, bottles and jars - all catch basins for stagnant water and appropriate nurseries for mosquito larvae.

All things were coming together for the perfect storm -- in this case the terrible nightmare of encephalitis . . . the sleeping sickness.

Each year scores would be affected by the virus -- suffering severe headaches, fever, fatigue, sore throats, stiff necks, vomiting, confusion and drowsiness. Those with severe cases -- particularly the very young and very old -- suffered seizures, muscle weakness, paralysis, memory loss and personality changes as well.

Some infants would suffer severe brain damage and retardation and several -- both young and old -- died.

In November 1964, the Herald reported that Hale County had 70 suspected cases of encephalitis for the year, including 29 confirmed cases and three fatalities -- all children. Subsequent reports set the 1964 tally at more than 100 cases and five deaths.

That same month, during the Nov. 3 general election, county voters agreed almost 2-to-1 to create a mosquito control district, voting 4,621-2,390. However, an associated tax levy of not more than 25 cents per \$100 valuation to fund the district failed 3,380-3,218.

The mosquito-borne epidemic drew the attention of state and national health officials, and on Nov. 19, 1964, personnel from the Texas Department of Health, City-County Health Department and U.S. Public Health Service held a four-hour session to map plans for a counterattack.

By 1967, health officials decided to try something that at the time was considered revolutionary -- the aerial application of low rates of liquid malathion by low-flying military aircraft. Pilots would use techniques developed during bombing and Agent Orange runs over the jungles of Vietnam.

On June 15, 1967, the first of seven weekly aerial sprayings was made by a U.S. Air Force C123 from Langley Air Force Base in Virginia. The operation, which was spread over two days because winds increased during the initial flight, involved spraying both Plainview and Abernathy.

Two similar weekly aerial applications were done that summer in Hale Center.

Project coordinator John Kilpatrick of the U.S. Public Health Service said at the time that great international attention was focused on Plainview and Hale County due to the test. "Every country in the world is faced by the problem of disease-carrying insects," he explained. "Through such research programs, solutions to the insect and disease problem can be found."

Initial residential reaction to the project was varied, the Herald reported. Some were startled by the low-flying spray planes -- most carried U.S. Air Force markings although at least one British Air Force wing decals.

City officials said they did have one or two complaints, but most seemed to have accepted the spraying operation.

One service station operator said shortly after a morning spraying that the test must be having a positive effect. "Of all the windshields I've washed this morning, I have yet to see a mosquito on a windshield," he said.

Termed a success, the experimental program was discontinued after that first season and the city put its own expanded vector control program -- which included aerial applications -- in place.

Aerial spraying may once again become a key component in the city's arsenal in its battle against mosquitoes, more than a half-century after those groundbreaking experimental flights over Plainview in 1967.



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