CITY COUNCIL MEETING WILL BEGIN AT 6:30 PM

NOTICE OF REGULAR MEETING
TOWN OF RANSOM CANYON
CITY COUNCIL AGENDA
TUESDAY, FEBRUARY 8, 2022

Jana Trew, Mayor

Val Meixner, Alderwoman
Ron McWilliams, Alderman
Terry Waldren, Alderman

Brandt Underwood, Mayor Pro Tem
Ingram Rich, Alderman
Elena Quintanilla, City Administrator

Notice is hereby given that the regular meeting for the governing body of the Town of Ransom Canyon is called for 6:30 p.m. on Tuesday, February 8, 2022 will be held at City Hall located at 24 Lee Kitchens Drive in Ransom Canyon, Texas. The City Council agenda and packet are posted online at https://www.ci.ransom-canyon.tx.us.

1. CALL TO ORDER/PRAYER/PLEDGES AT 6:30 P.M.

2. CITIZEN COMMENTS AND PROPERTY OWNER'S ASSOCIATION REPORT - **In accordance with law, no Council *discussion or action* is to be taken until such matter is placed on the Agenda.** Citizens shall be allowed to speak on any matter other than personnel matters, matters under litigation or matters concerning the purchase, exchange, lease or value of real property

3. ACTION ITEM: APPROVE MINUTES OF:
   a. Regular Meeting on January 11, 2022

4. ACTION ITEM: APPROVE FINANCIALS
   a. Financial Reports
   b. January 2022 Claims & Demands
   c. Financial Investment Report

5. ACTION ITEM: CONSIDER APPROVAL to purchase sewer coverage from the Texas Municipal League Intergovernmental Risk Pool for sewer-related resident claims due to city sewer line issues.

6. ACTION ITEM: ORDER OF ELECTION (ORDEN DE ELECCIÓN) - Call for an election of three Alderman At-Large for two-year terms (tres concejales general por termino de dos años).

7. ACTION ITEM: CONSIDER APPROVAL OF a joint resolution, No. R22-020822 which calls the election to be held jointly with all cities/schools inside Lubbock County who may need an election to be held through December 31, 2022.

8. ACTION ITEM: CONSIDER APPROVAL of the Mayor to execute a contract with Lubbock County for election services.

9. ACTION ITEM: CONSIDER APPROVAL OF RESOLUTION 020822-1 to adopt the use of Hart Intercivic Verity 2.0 Voting Equipment.

10. ACTION ITEM: CONSIDER APPROVAL OF THE NOTICE OF ELECTION (AVISO DE ELECCIÓN) for the May 7, 2022 Election.

11. ACTION ITEM: CONSIDER APPROVAL OF THE FOLLOWING APPOINTMENTS AND ITEMS AS THEY RELATE TO THE MAY 7, 2022 ELECTION:
    A. Roxzine Stinson, Elections Administrator, as the Joint Elections Officer;
    B. Roxzine Stinson, Elections Administrator, as the Joint Early Voting Clerk;
    C. Elections Office at 1308 Crickets Avenue in Lubbock, Texas, as the main voting polling place;
    D. Election Administrator's permanent county employees shall serve as the deputy early voting clerks, along with other appointments made by the Elections Administrator if deemed necessary;
    E. Exhibit A, the Joint Early Voting Schedule
    F. Exhibit B, Election Day Vote Centers
    G. Election Day Vote Centers – Supervisors and Rovers (see attached list)
    H. Early Voting Ballot Board: Judge – Johnny Franklin, Alternate Judge – DeAnn Britton
    I. Signature Verification Committee: Judge -Mary Ann Bridges, Alternate Judge – Ruth Martinez
    J. Central Count Station Personnel:
        a. Roxzine Stinson – Elections Administrator as Central Count Manager
        b. Kristen Phelps – Tabulation Supervisor
        c. Tom Grimes – Central County Presiding Judge
    K. Bilingual Election Clerks:
        d. Kristina Martinez
        e. Brandon Garza
        f. Aaron Frodsham

12. ACTION ITEM: CONSIDER APPROVAL of Resolution R-020822 to apply for a grant application with the South Plains Association of Governments through their Solid Waste Program to assist the Property Owner's Association with their Annual Clean-Up Event.

13. ACTION ITEM: CONSIDER APPROVAL OF final plat for the Ransom Ranch Subdivision.

14. ACTION ITEM: CONSIDER APPROVAL TO APPOINT THE FOLLOWING LIBRARY BOARD MEMBERS:
    - Monica Nowlin
    - Ashton Carney

- Crystal Miller
- Kaitlyn Keinast
- Ashton Carney

15. ACTION ITEM: CONSIDER APPROVAL TO APPOINT THE FOLLOWING BUILDING REVIEW COMMITTEE:
    - Ron Childress – Chair
    - Ross John Narvaeth
    - Jim Bertram
    - John Russell
    - John Kelly
    - Michael Gibson
    - Ralph Chilton
    - Emily Garrett

16. ACTION ITEM: CONSIDER APPROVAL TO APPOINT THE FOLLOWING FIRE DEPARTMENT OFFICERS:
    - Rand McPherson – Fire Chief
    - Angela Hill – Assistant Chief
    - Mary Roberts – Secretary
    - Jim Waters – Treasurer
    - Michael Reyna – Fire Captain
    - Caleb Wood – Fire Lieutenant
    - Rob O-Connell – Medical Captain
    - Tiffany Whetzel – Medical Lieutenant
    - Bob Bellah – Fire Wise Captain
    - Ron McWilliams – Public Information Officer

17. ACTION ITEM: CONSIDER APPROVAL TO APPOINT THE FOLLOWING CAPITAL IMPROVEMENT ADVISORY COMMITTEE MEMBERS:
    - Jim Bertram – Chair
    - Dr. Ron Cox – Vice Chair
    - Ellen Butler
    - Dr. Denton Collins
    - Ralph DeWitt
    - Jennifer Edwards
    - Penny Golightly
    - Craig Morton
    - Eraldo Resendez
    - Lisa Wentz

A. BUILDING REVIEW COMMITTEE REPORT: The Building Review Committee met on January 27, 2022 to discuss and approve plans for new home at 81 East Canyon View Drive. Homeowner is Rafe Foreman and the Builder is Addison Homes.

B. DEPARTMENT REPORTS:

a. Administration: Elena Quintanilla
   - City Administrator Schedule of Events
   - Update on the Buffalo Dam
   - Update Regarding City Election on May 7, 2022
   - Reception for Harold Needham
   - Strategic Plan
   - Mayor's Annual Beans and Cornbread Luncheon

b. Court: Elena Quintanilla
   - Report on Pending Municipal Court Cases
   - Report on New Municipal Court Cases

c. Operations: Cory Needham
   - Atmos Gas Line Repair
   - Elevated Storage Tank Update

d. Police: James Hill
   - Report of Citations and Warnings
   - Hazard Mitigation
   - COVID Update

e. Fire: Rand McPherson
   - EMS Calls
   - Fire Calls
   - Lubbock County Burn Ban

f. Library: Angie Fikes
   - Cleaning of the Shed
   - Valentine Crafts
   - Creating Pictures for the Website
   - Gaming Information

18. ADJOURN

Executive Session Disclosure Statement: The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices and 551.087 (Economic Development).

If any accommodations for a disability are required, please notify the City Administrator's office at 806-829-2470 at least two (2) working days prior to the date of the meeting. The building has handicap parking areas and is wheelchair accessible at the front entrance to the building.

All items listed on this agenda are eligible for both discussion and action unless expressly limited.

CERTIFICATION

DATED THIS THE 4th DAY OF February, 2022

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of Ransom Canyon, Texas is a true and correct copy of said notice that has been posted in the display case at the City Hall of Ransom Canyon, Texas, a place convenient and readily accessible to the general public at all times, and said notice was posted on or before February 4, 2022 by 4:00 PM and remained so posted continuously for at least 72 hours preceding the scheduled time of such meeting.

Elena Quintanilla, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the front doors of City Hall on _____ day of _____, 2022.

_____

Elena Quintanilla, City Secretary

Ransom Canyon City Council Meeting Minutes
Regular Meeting, January 11, 2022
Ransom Canyon City Hall, 24 Lee Kitchens Drive

1. Call to Order/Pledges/Prayer

   The regular meeting was called to order at 6:30 p.m. by Mayor Jana Trew. The City Council met in person at City Hall, 24 Lee Kitchens Drive, Ransom Canyon, Texas 79366. The following City Council members physically attended the meeting: Mayor Jana Trew, Mayor Pro Tem Brandt Underwood, Councilmembers Dr. Terry Waldren, Ron McWilliams, Val Meixner, and Ingram Rich. Staff members attending the meeting included Deputy City Secretary, Leslie Randolph; Chief of Police, James Hill; Assistant Operations Manager, Cory Needham; Assistant Fire Chief, Angela Hill; and Librarian, Angie Fikes. City Administrator, Elena Quintanilla, attended virtually. There were no guests in attendance at the meeting. The prayer was said by Councilmember Ingram Rich, followed by the pledges to the United States and State of Texas.

2. Property Owner's Association (POA) Report and Citizen Comments

   A Chili Cookoff will take place on January 22, 2022 in Ransom Canyon.

3. Discussion Regarding Sewer Insurance Coverage

   The City Council held a discussion regarding the purchase of sewer coverage from the TML Risk Pool for sewer-related resident claims due to city sewer line issues. This item will be placed on the agenda for further action at the next meeting.

4. Discussion Regarding the Building Review Committee's Role as Advisory

   The City Council discussed the Building Review Committee's role as advisory during review of variances for the Town of Ransom Canyon. The City Council was in favor of having the Committee review variances with recommendations and provide input in the future; however, the City Council reserves the right to make all final decisions for variances.

5. Approval of Minutes

   The minutes of the regular meeting on December 14, 2021 were approved on a motion made by Councilmember Dr. Terry Waldren, seconded by Councilmember Val Meixner; motion carried unanimously.

6. Financials

   The financial reports and the December 2021 claims and demands were approved on a motion made by Councilmember Dr. Terry Waldren, seconded by Mayor Pro Tem Brandt Underwood; motion carried unanimously.

7. Juneteenth As a Floating Holiday for City Employees

The City Council approved an additional federal holiday in observance of Juneteenth National Independence Day as a floating holiday for the city employees on a motion made by Councilmember Ron McWilliams, seconded by Councilmember Val Meixner; motion carried four to one, with Councilmember Ingram Rich voting nay.

A. BUILDING REVIEW COMMITTEE REPORT: The Building Review Committee did not meet in the month of December.

B. DEPARTMENT REPORTS:

a. Administration: Elena Quintanilla reported the following:
   - She discussed her schedule of events for the week.
   - She informed the City Council that she submitted an American Rescue Plan Act Fund (ARPA) application to Lubbock County for several city projects and she also assisted Buffalo Springs Lake with their application for the dam rehabilitation.
   - The Ransom Ranch Subdivision is currently on hold until issues of the service agreement are resolved.
   - Cory Needham has been officially named as the Director of Public Works for the Town of Ransom Canyon. Instead of hiring an Assistant Public Works Director, Cory will hire another Operations Operator.
   - A small reception will be held for Harold Needham on February 18, 2022 from 2:00 – 3:30 p.m. at City Hall.
   - She provided an update on the May 7, 2022 Election and three Alderman are up for election. The first day to file for the election is January 19, 2022.
   - The City Council members will hold a half-day strategic planning session to establish new goals for the City.

b. The Municipal Court: Elena Quintanilla reported the following:
   - Municipal Court will convene this upcoming Thursday.

c. Operations: Cory Needham reported the following:
   - Staff removed all Christmas decorations.
   - Operations ordered some sand for the winter weather which will provide an application for a period of three days.

d. Police: James Hill reported the following:

- Police issued fifty-one (51) total traffic stops, thirty-nine (39) written warnings, and twelve (12) verbal traffic warnings.
- The Chief will attend a Hazard Mitigation meeting at Lubbock County on Thursday afternoon and a public meeting on Thursday evening.
- The Holiday traffic was heavy.
- There are fifteen (15) active COVID cases in Ransom Canyon.

e. Fire: Angela Hill reported the following:
- There were six (6) EMS calls and no fire calls this month.

f. Library: Angie Fikes reported the following:
- The youth are working on Christmas crafts and will get everything from the holiday cleaned up. They are also helping organize the shed which will take a couple of months.

8. Adjournment

The City Council adjourned the meeting at 7:30 p.m. on a motion made by Mayor Pro Tem Brandt Underwood; seconded by Councilmember Dr. Terry Waldren; motion carried unanimously.

APPROVED:

_____

Jana Trew, Mayor

ATTEST:

_____

Elena Quintanilla, City Secretary

AGENDA ITEM #4:

APPROVAL OF FINANCIAL REPORTS

Claims and Demands for January, 2022 and Financial Investment Reports

VENDOR SET: 01 City of Ransom Canyon
BANK: * ALL BANKS
DATE RANGE: 1/02/2022 THRU 1/31/2022

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
C-CHECK	VOID CHECK	V	1/11/2022			018872		
C-CHECK	VOID CHECK	V	1/31/2022			018890		

* * T O T A L S * *	NO			INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0			0.00	0.00	0.00
HAND CHECKS:	0			0.00	0.00	0.00
DRAFTS:	0			0.00	0.00	0.00
EFT:	0			0.00	0.00	0.00
NON CHECKS:	0			0.00	0.00	0.00
VOID CHECKS:	2	VOID DEBITS	0.00			
		VOID CREDITS	0.00	0.00	0.00	

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: * TOTALS:	2	0.00	0.00	0.00
BANK: * TOTALS:	2	0.00	0.00	0.00

ENDOR SET: 01 City of Ransom Canyon
ANK: APCO AP CITIZENS OPERATING
ATE RANGE: 1/02/2022 THRU 1/31/2022

ENDOR I.D.		NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
770		ANGELIA FIKES							
	I-1152022L	ANGELIA FIKES	E	1/14/2022	928.00		000123		928.00
770		ANGELIA FIKES							
	I-L01312022	ANGELIA FIKES	E	1/31/2022	928.00		000124		928.00
023		COMPUTER TRANSITION SERVICES,							
	I-202201066368	COMPUTER TRANSITION SERVICES,	R	1/06/2022	1,729.34		018851		1,729.34
034		CASCO INDUSTRIES, INC							
	I-235371	CASCO INDUSTRIES, INC	R	1/06/2022	27,890.00		018852		27,890.00
053		COLOSSUS, INC. DBA INTER ACT P							
	I-CPSMN0001066	COLOSSUS, INC. DBA INTER ACT P	R	1/06/2022	1,953.00		018853		1,953.00
058		ANGELIA FIKES							
	I-202201066369	ANGELIA FIKES	R	1/06/2022	27.55		018854		27.55
080		AFLAC							
	I-756290	AFLAC	R	1/06/2022	338.46		018855		338.46
086		EMPLOYEE RETIREMENT SYSTEM OF							
	I-202201056363	EMPLOYEE RETIREMENT SYSTEM OF	R	1/06/2022	35.00		018856		35.00
100		ALLEN DOGGETT CONSTR.							
	I-734	ALLEN DOGGETT CONSTR.	R	1/06/2022	365.00		018857		365.00
210		BECKERS							
	I-202201066364	BECKERS	R	1/06/2022	155.18		018858		155.18
600		DPC INDUSTRIES, INC							
	I-7570003878-21	DPC INDUSTRIES, INC	R	1/06/2022	427.33		018859		427.33
300		O D KENNEY							
	I-202201066365	O D KENNEY	R	1/06/2022	170.01		018860		170.01
650		SOUTH PLAINS TELEPHONE							
	I-202201066366	SOUTH PLAINS TELEPHONE	R	1/06/2022	679.97		018861		679.97
520		DISH NETWORK							
	I-202201066367	DISH NETWORK	R	1/06/2022	89.69		018862		89.69
700		EUROFINS XENCO LLC							
	I-8200002594	EUROFINS XENCO LLC	R	1/06/2022	64.00		018863		64.00

VENDOR SET: 01 City of Ransom Canyon
BANK: APCO AP CITIZENS OPERATING
DATE RANGE: 1/02/2022 THRU 1/31/2022

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
370	CORY NEEDHAM							
I-202201056361	CORY NEEDHAM	R	1/06/2022	44.46		018864		44.46
460	ROBERT MCCARVER							
I-202201056360	ROBERT MCCARVER	R	1/06/2022	44.46		018865		44.46
280	AQUAONE							
I-341264	AQUAONE	R	1/06/2022	36.00		018866		36.00
630	LEE JONES							
I-202201056362	LEE JONES	R	1/06/2022	163.80		018867		163.80
700	CSI: LUBBOCK							
I-12078	CSI: LUBBOCK	R	1/06/2022	30.00		018868		30.00
360	CAPROCK WASTE - MUNICIPAL SERV							
I-2086196	CAPROCK WASTE - MUNICIPAL SERV	R	1/11/2022	7,845.00		018869		7,845.00
300	CAPROCK WASTE - ROLL OFF							
I-2086143	CAPROCK WASTE - ROLL OFF	R	1/11/2022	1,623.84		018870		1,623.84
560	SAM'S CLUB MASTERCARD							
I-202201116370	SAM'S CLUB MASTERCARD	R	1/11/2022	3,843.86		018871		3,843.86
069	LubePro							
I-164001	LubePro	R	1/14/2022	64.50		018875		64.50
980	PREMIER WATERWORKS, INC							
I-2006243	PREMIER WATERWORKS, INC	R	1/14/2022	138.50		018876		138.50
070	LUBBOCK GRADER BLADE							
I-74892	LUBBOCK GRADER BLADE	R	1/14/2022	300.80		018877		300.80
600	SMITH FORD							
I-F44328	SMITH FORD	R	1/14/2022	48.95		018878		48.95
220	LOWER COLORADO RIVER AUTHORITY							
I-LAB-0055920	LOWER COLORADO RIVER AUTHORITY	R	1/14/2022	115.70		018879		115.70
440	AREA WIDE INSPECTION SERVICE							
I-2497	AREA WIDE INSPECTION SERVICE	R	1/14/2022	150.00		018880		150.00
700	EUROFINS XENCO LLC							
I-8200002655	EUROFINS XENCO LLC	R	1/14/2022	66.00		018881		66.00

VENDOR SET: 01 City of Ransom Canyon
BANK: APCO AP CITIZENS OPERATING
DATE RANGE: 1/02/2022 THRU 1/31/2022

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
200	CITY OF LUBBOCK UTILITIES WATE							
I-202201146373	CITY OF LUBBOCK UTILITIES WATE	R	1/14/2022	18,872.31		018882		18,872.31
870	COPELAND ELECTRIC INC							
I-21760	COPELAND ELECTRIC INC	R	1/14/2022	95.00		018883		95.00
060	BOJORQUEZ LAW FIRM, PC							
I-10219	BOJORQUEZ LAW FIRM, PC	R	1/14/2022	808.86		018884		808.86
980	ARAMARK							
I-202201146372	ARAMARK	R	1/14/2022	447.62		018885		447.62
810	TML EMPLOYEE BENEFITS POOL							
I-23401nk2202	TML EMPLOYEE BENEFITS POOL	R	1/20/2022	10,401.36		018886		10,401.36
088	FAMILY POWERSPORTS LUBBOCK							
I-74515	FAMILY POWERSPORTS LUBBOCK	R	1/26/2022	3,057.32		018887		3,057.32

* * T O T A L S * *	NO			INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	34			82,122.87	0.00	82,122.87
HAND CHECKS:	0			0.00	0.00	0.00
DRAFTS:	0			0.00	0.00	0.00
EFT:	2			1,856.00	0.00	1,856.00
NON CHECKS:	0			0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS	0.00			
		VOID CREDITS	0.00	0.00	0.00	

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: APCO TOTALS:	36	83,978.87	0.00	83,978.87
BANK: APCO TOTALS:	36	83,978.87	0.00	83,978.87

VENDOR SET: 01 City of Ransom Canyon
BANK: PY PAYROLL LIABILITIES
DATE RANGE: 1/02/2022 THRU 1/31/2022

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3100	INTERNAL REVENUE SERVICE - IRS							
I-T1 202201126371	FEDERAL WITHHOLDING	D	1/14/2022	1,499.91		000121		
I-T3 202201126371	SOCIAL SECURITY PAYABLE	D	1/14/2022	2,707.04		000121		
I-T4 202201126371	MEDICARE PAYABLE	D	1/14/2022	633.08		000121		4,840.03
3100	INTERNAL REVENUE SERVICE - IRS							
I-T1 202201276375	FEDERAL WITHHOLDING	D	1/31/2022	1,597.25		000122		
I-T3 202201276375	SOCIAL SECURITY PAYABLE	D	1/31/2022	2,814.84		000122		
I-T4 202201276375	MEDICARE PAYABLE	D	1/31/2022	658.28		000122		5,070.37
3340	OFFICE OF THE TEXAS ATTORNEY G							
I-C02202201126371	RI# 0013095172B398711407	R	1/14/2022	392.45		018874		392.45
1940	TEXAS MUNICIPAL RETIREMEN							
I-RET202201126371	TMRS PAYABLE	R	1/31/2022	4,758.63		018889		
I-RET202201276375	TMRS PAYABLE	R	1/31/2022	4,936.90		018889		9,695.53
0026	AXA-Equitable							
I-AXA202201126371	457 Deferred Compensation	R	1/31/2022	100.00		018891		
I-AXA202201276375	457 Deferred Compensation	R	1/31/2022	100.00		018891		200.00
8340	OFFICE OF THE TEXAS ATTORNEY G							
I-C02202201276375	RI# 0013095172B398711407	R	1/31/2022	392.45		018892		392.45

* * T O T A L S * *	NO			INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	4			10,680.43	0.00	10,680.43
HAND CHECKS:	0			0.00	0.00	0.00
DRAFTS:	2			9,910.40	0.00	9,910.40
EFT:	0			0.00	0.00	0.00
NON CHECKS:	0			0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS	0.00			
		VOID CREDITS	0.00	0.00	0.00	

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: PY TOTALS:	6	20,590.83	0.00	20,590.83
BANK: PY TOTALS:	6	20,590.83	0.00	20,590.83
REPORT TOTALS:	42	104,569.70	0.00	104,569.70

SELECTION CRITERIA

VENDOR SET: 01-CITY OF RANSOM CANYON
VENDOR: ALL
BANK CODES: All
FUNDS: All

CHECK SELECTION

CHECK RANGE: 000000 THRU 999999
DATE RANGE: 1/02/2022 THRU 1/31/2022
CHECK AMOUNT RANGE: 0.00 THRU 999,999,999.99
INCLUDE ALL VOIDS: YES

PRINT OPTIONS
SEQUENCE: CHECK NUMBER

PRINT TRANSACTIONS: YES
PRINT G/L: NO
UNPOSTED ONLY: NO
EXCLUDE UNPOSTED: NO
MANUAL ONLY: NO
STUB COMMENTS: NO
REPORT FOOTER: NO
CHECK STATUS: NO
PRINT STATUS: * - All

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

1 -GENERAL FUND

INANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
EVENUE SUMMARY					
UTILITY REVENUE	921,200.00	73,719.01	340,343.17	580,856.83	36.95
BUILDING PERMIT REVENUE	13,200.00	600.00	3,258.00	9,942.00	24.68
FRANCHISE REVENUE	32,300.00	7,098.53	15,267.32	17,032.68	47.27
AD VALOREM TAX REVENUE	953,215.00	0.00	462,153.11	491,061.89	48.48
INTEREST REVENUE	5,000.00	0.00	792.10	4,207.90	15.84
LIBRARY REVENUE	6,500.00	35.00	2,720.00	3,780.00	41.85
COURT REVENUE	1,500.00	831.00	3,711.00	(2,211.00)	247.40
OTHER REVENUE	2,872,500.00	20,391.49	487,487.30	2,385,012.70	16.97
BUDGETED SURPLUS	540,282.00	(27,321.14)	30,064.34	510,217.66	5.56
OTAL REVENUES	5,345,697.00	75,353.89	1,345,796.34	3,999,900.66	25.18
XPENDITURE SUMMARY					
CITY COURT	9,200.00	19.95	694.03	8,505.97	7.54
ADMINISTRATION	445,601.00	25,904.96	144,737.41	300,863.59	32.48
OPERATIONS	415,612.00	14,485.52	110,753.28	304,858.72	26.65
FIRE DEPARTMENT	63,029.00	101.34	11,317.37	51,711.63	17.96
LIBRARY	35,518.00	2,663.97	10,533.21	24,984.79	29.66
POLICE DEPARTMENT	354,269.00	29,336.95	139,896.06	214,372.94	39.49
SEWER DEPARTMENT	165,073.00	7,511.62	47,617.38	117,455.62	28.85
ROADS AND GROUNDS DEPT	114,073.00	6,297.93	31,705.55	82,367.45	27.79
WATER DEPARTMENT	459,100.00	24,397.46	123,181.57	335,918.43	26.83
PAYROLL DEPARTMENT	0.00	0.00	0.00	0.00	0.00
EMERGENCY OPS CENTER	27,875.00	89.69	481.44	27,393.56	1.73
CAPITAL EXPENDITURES	3,024,700.00	0.00	218,336.59	2,806,363.41	7.22
BONDS	231,647.00	0.00	600.00	231,047.00	0.26
TOTAL EXPENDITURES	5,345,697.00	110,809.39	839,853.89	4,505,843.11	15.71
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(35,455.50)	505,942.45	(505,942.45)	0.00

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

1 -GENERAL FUND

EVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
TILITY REVENUE					
01 WATER REVENUE	610,000.00	38,600.52	200,465.17	409,534.83	32.86
02 SEWER REVENUE	155,000.00	21,915.67	87,291.47	67,708.53	56.32
03 GARBAGE REVENUE	148,000.00	12,805.00	51,014.18	96,985.82	34.47
04 PENALTY REVENUE	4,000.00	397.82	1,547.35	2,452.65	38.68
05 MOSQUITO SPRAY GROUND	0.00	0.00	0.00	0.00	0.00
06 MOSQUITO SPRAY AIR	3,000.00	0.00	0.00	3,000.00	0.00
07 GAS LIGHTS REVENUE	0.00	0.00	0.00	0.00	0.00
08 TURN ON REVENUE	1,200.00	0.00	25.00	1,175.00	2.08
09 RV REVENUE MONTHLY PAYEES	0.00	0.00	0.00	0.00	0.00
TOTAL UTILITY REVENUE	921,200.00	73,719.01	340,343.17	580,856.83	36.95
UILDING PERMIT REVENUE					
10 BUILDING PERMIT REVENUE	10,000.00	600.00	3,258.00	6,742.00	32.58
11 TAP CONNECTION REVENUE	3,200.00	0.00	0.00	3,200.00	0.00
TOTAL BUILDING PERMIT REVENUE	13,200.00	600.00	3,258.00	9,942.00	24.68
RANCHISE REVENUE					
20 ATMOS FRANCHISE REVENUE	8,800.00	2,934.06	4,508.50	4,291.50	51.23
21 SPEC FRANCHISE REVENUE	16,000.00	3,902.39	10,201.17	5,798.83	63.76
22 SOUTH PLAINS TEL FRANCHISE REV	2,000.00	260.70	554.89	1,445.11	27.74
23 SBC FRANCHISE REVENUE	100.00	0.00	0.00	100.00	0.00
24 MISC FRANCHISE REVENUE	500.00	1.38	1.38	498.62	0.28
25 INTERNET REVENUE	4,900.00	0.00	1.38	4,898.62	0.03
TOTAL FRANCHISE REVENUE	32,300.00	7,098.53	15,267.32	17,032.68	47.27
AD VALOREM TAX REVENUE					
43 DELINQUENT TAX REVENUE	5,115.00	0.00	223.03	4,891.97	4.36
44 CURRENT TAX REVENUE	945,000.00	0.00	461,844.13	483,155.87	48.87
45 TAX P&I REVENUE	3,000.00	0.00	37.95	2,962.05	1.27
46 TAX CERTIFICATE REVENUE	100.00	0.00	48.00	52.00	48.00
47 MISC TAX REVENUE	0.00	0.00	0.00	0.00	0.00
48 TAX COLLECTION REVENUE	0.00	0.00	0.00	0.00	0.00
TOTAL AD VALOREM TAX REVENUE	953,215.00	0.00	462,153.11	491,061.89	48.48
INTEREST REVENUE					
455 INTEREST INCOME	5,000.00	0.00	792.10	4,207.90	15.84
456 I&S INTEREST EARNED	0.00	0.00	0.00	0.00	0.00
457 CONSTRUCTION INTEREST	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST REVENUE	5,000.00	0.00	792.10	4,207.90	15.84
LIBRARY REVENUE					
465 LIBRARY REVENUE	6,500.00	35.00	2,720.00	3,780.00	41.85
466 CH FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY REVENUE	6,500.00	35.00	2,720.00	3,780.00	41.85

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

1 -GENERAL FUND

EVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
OURT REVENUE					
76 SEIZURE INCOME	0.00	0.00	0.00	0.00	0.00
77 COURT FEES	500.00	429.00	1,623.00	(1,123.00)	324.60
78 COURT FINES	1,000.00	402.00	2,088.00	(1,088.00)	208.80
79 COURT TRUST	0.00	0.00	0.00	0.00	0.00
TOTAL COURT REVENUE	1,500.00	831.00	3,711.00	(2,211.00)	247.40
THER REVENUE					
80 BUFFALO LAKE REVENUE	130,000.00	12,536.49	74,860.74	55,139.26	57.59
81 POA REVENUE	0.00	0.00	0.00	0.00	0.00
82 TEXAS WATER DEVELOPMENT BOARD	2,710,000.00	0.00	396,540.00	2,313,460.00	14.63
83 CITY SALES TAX REVENUE	14,000.00	0.00	5,320.82	8,679.18	38.01
84 COPS FAST GRANT	0.00	0.00	0.00	0.00	0.00
85 SCHOLARSHIP DONATION REVENUE	0.00	0.00	0.00	0.00	0.00
86 LEOSE TRAINING REVENUE	0.00	0.00	0.00	0.00	0.00
87 BOAT PERMIT REVENUE	1,500.00	0.00	0.00	1,500.00	0.00
88 RV STORAGE REVENUE ANNUAL PAY	10,000.00	6,720.00	6,805.00	3,195.00	68.05
89 MISC REVENUE	7,000.00	1,135.00	3,960.74	3,039.26	56.58
TOTAL OTHER REVENUE	2,872,500.00	20,391.49	487,487.30	2,385,012.70	16.97
UDGETED SURPLUS					
90 OPERATING GEN FUND TRANSF	357,482.00	0.00	0.00	357,482.00	0.00
91 NOTE PROCEEDS - CITIZENS BANK	0.00	0.00	0.00	0.00	0.00
92 INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
93 LUBBOCK COUNTY FIRE GRANT	10,300.00	(27,890.00)	27,864.00	(17,564.00)	270.52
94 COVID GRANT FUNDS	170,000.00	0.00	0.00	170,000.00	0.00
95 CC PROCESSING FEES	2,500.00	568.86	2,200.34	299.66	88.01
96 JAG GRANT	0.00	0.00	0.00	0.00	0.00
97 BULLET PROOF VESTS GRANT	0.00	0.00	0.00	0.00	0.00
98 SECO GRANT	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGETED SURPLUS	540,282.00	(27,321.14)	30,064.34	510,217.66	5.56
TOTAL REVENUES	5,345,697.00	75,353.89	1,345,796.34	3,999,900.66	25.18

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

11 -GENERAL FUND

CITY COURT

EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
504-4020	JUDGE CONTRACT	5,000.00	0.00	0.00	5,000.00	0.00
504-4030	COURT OPERATING EXPENSE	1,200.00	19.95	694.03	505.97	57.84
504-4040	COURT EDUCATION EXPENSE	3,000.00	0.00	0.00	3,000.00	0.00
TOTAL CITY COURT		9,200.00	19.95	694.03	8,505.97	7.54

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

)1 -GENERAL FUND

ADMINISTRATION

EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
505-5000	PAYROLL	258,334.00	20,995.69	89,765.59	168,568.41	34.75
505-5005	PAYROLL SERVICE	0.00	0.00	0.00	0.00	0.00
505-5006	FUEL ALLOWANCE	0.00	0.00	0.00	0.00	0.00
505-5010	AUDIT EXPENSE	15,000.00	0.00	12,600.00	2,400.00	84.00
505-5020	COMPUTER EXP	25,000.00	1,933.14	8,203.27	16,796.73	32.81
505-5030	ELECTION EXP	4,000.00	0.00	0.00	4,000.00	0.00
505-5040	XEROX EXPENSE	5,800.00	0.00	1,691.13	4,108.87	29.16
505-5050	PITNEY BOWES EXPENSE	1,394.00	0.00	619.14	774.86	44.41
505-5070	GENERAL LIABILITY INSURANCE	943.00	0.00	938.09	4.91	99.48
505-5071	WORKERS COMP INSURANCE	854.00	0.00	645.84	208.16	75.63
505-5075	E&O/REAL & PERSONAL, CRIME IN	5,494.00	0.00	5,494.00	0.00	100.00
505-5080	LEGAL EXPENSE	27,000.00	808.86	4,141.56	22,858.44	15.34
505-5081	LEGAL EXPENSE CODIFY CITY ORD	5,000.00	0.00	0.00	5,000.00	0.00
505-5090	LCAD EXPENSE	16,382.00	0.00	3,968.25	12,413.75	24.22
505-5100	MEETINGS-EDUCATION EXPENSE	10,000.00	290.00	2,791.78	7,208.22	27.92
505-5101	TML CONFERENCE CITY COUNCIL	8,000.00	0.00	2,666.24	5,333.76	33.33
505-5105	ASSOCIATION DUES EXPENSE	1,700.00	450.97	627.97	1,072.03	36.94
505-5110	ADMIN OFFICE SUPPLIES	8,500.00	552.71	1,808.97	6,691.03	21.28
505-5120	POSTAGE EXPENSE	5,200.00	0.00	1,313.43	3,886.57	25.26
505-5130	PUBLIC RELATIONS EXPENSE	7,000.00	164.51	189.79	6,810.21	2.71
505-5140	OFFICE UTILITY EXPENSE	10,500.00	0.00	2,593.69	7,906.31	24.70
505-5150	OFFICE TELEPHONE EXPENSE	12,000.00	369.08	2,073.77	9,926.23	17.28
505-5155	SECURITY SYSTEM	9,000.00	30.00	120.00	8,880.00	1.33
505-5160	SCHOLARSHIP GRANT	0.00	310.00	310.00	(310.00)	0.00
505-5170	MILEAGE REIMBURSEMENT	500.00	0.00	408.80	91.20	81.76
505-5175	CREDIT CARD FEE EXPENSE	8,000.00	0.00	1,766.10	6,233.90	22.08
505-5180	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00
505-5300	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION		445,601.00	25,904.96	144,737.41	300,863.59	32.48

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

)1 -GENERAL FUND

)PERATIONS

:XPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
506-6000	PAYROLL	158,000.00	3,088.69	33,489.16	124,510.84	21.20
506-6010	DUES AND FEES EXPENSE	1,400.00	255.00	451.00	949.00	32.21
506-6015	OPERATIONS SCHOOL EXPENSE	12,500.00	0.00	1,436.52	11,063.48	11.49
506-6016	OPERATIONS CELL PHONE	6,000.00	0.00	664.80	5,335.20	11.08
506-6020	ENGINEERING EXPENSE	17,000.00	0.00	18,457.58	(1,457.58)	108.57
506-6030	BUILDING INSPECTION EXPENSE	6,000.00	150.00	1,425.00	4,575.00	23.75
506-6040	GARBAGE CONTRACT EXPENSE	120,000.00	9,468.84	29,391.20	90,608.80	24.49
506-6050	GAS AND OIL EXPENSE	13,000.00	113.45	4,237.83	8,762.17	32.60
506-6055	MILEAGE REIMBURSEMENT	3,000.00	0.00	431.76	2,568.24	14.39
506-6060	SHOP MATERIALS EXPENSE	2,000.00	337.41	365.79	1,634.21	18.29
506-6080	BUILDING REPAIR EXPENSE	10,000.00	166.42	5,827.83	4,172.17	58.28
506-6100	EQUIPMENT REPAIR EXPENSE	8,000.00	365.00	536.66	7,463.34	6.71
506-6110	SMALL TOOLS EXPENSE	500.00	0.00	0.00	500.00	0.00
506-6120	UNIFORMS EXPENSE	6,800.00	540.71	1,469.66	5,330.34	21.61
506-6150	JOHN DEERE EXPENSE	0.00	0.00	0.00	0.00	0.00
506-6160	EQUIPMENT PURCHASE EXPENSE	8,000.00	0.00	479.10	7,520.90	5.99
506-6170	MOSQUITO SPRAY GROUND	7,500.00	0.00	0.00	7,500.00	0.00
506-6171	MOSQUITO SPRAY AIR	13,000.00	0.00	0.00	13,000.00	0.00
506-6175	DUMP TRUCK REPAIR	0.00	0.00	0.00	0.00	0.00
506-6200	WORKERS COMP INSURANCE	10,780.00	0.00	0.00	10,780.00	0.00
506-6210	AUTO & APD INSURANCE	4,284.00	0.00	4,241.39	42.61	99.01
506-6220	GENERAL /E&O LIABILITY INS	2,018.00	0.00	2,018.00	0.00	100.00
506-6230	REAL/PERSONAL/MOBILE PROP INS	5,830.00	0.00	5,830.00	0.00	100.00
506-6300	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS		415,612.00	14,485.52	110,753.28	304,858.72	26.65

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

01 -GENERAL FUND

FIRE DEPARTMENT

EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
507-7020	COMPUTER EXPENSE	1,500.00	0.00	0.00	1,500.00	0.00
507-7030	DUES EXPENSE	575.00	0.00	0.00	575.00	0.00
507-7040	EDUCATION EXPENSE	3,500.00	0.00	0.00	3,500.00	0.00
507-7045	LUBBOCK COUNTY GRANT	10,300.00	0.00	0.00	10,300.00	0.00
507-7050	EQUIPMENT EXPENSE	3,000.00	0.00	1,460.00	1,540.00	48.67
507-7055	SUPPLIES	0.00	0.00	345.22	(345.22)	0.00
507-7060	AUTO & APD INSURANCE EXPENSE	2,862.00	0.00	2,806.85	55.15	98.07
507-7061	REAL & PERSONAL PROP INSURANC	3,161.00	0.00	3,265.44	(104.44)	103.30
507-7065	TANKER TRUCK PAYMENT	0.00	0.00	0.00	0.00	0.00
507-7070	WORKERS COMP INSURANCE	631.00	0.00	452.00	179.00	71.63
507-7080	MEDICAL EQUIPMENT EXPENSE	3,000.00	0.00	0.00	3,000.00	0.00
507-7090	PERSONAL EQUIPMENT EXPENSE	2,500.00	0.00	0.00	2,500.00	0.00
507-7100	RADIO REPAIR EXPENSE	3,000.00	0.00	390.00	2,610.00	13.00
507-7140	BUILDING UTILITIES EXPENSE	7,000.00	0.00	1,848.00	5,152.00	26.40
507-7145	FIRE STATION BUILDING REPAIR	3,000.00	0.00	150.00	2,850.00	5.00
507-7150	TELEPHONE EXPENSE	2,000.00	101.34	406.80	1,593.20	20.34
507-7160	VEHICLE REPAIR EXPENSE	17,000.00	0.00	193.06	16,806.94	1.14
507-7170	BUNKER GEAR CAPITAL EXP	0.00	0.00	0.00	0.00	0.00
507-7190	INTEREST EXPENSE ASB	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE DEPARTMENT		63,029.00	101.34	11,317.37	51,711.63	17.96

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

1 -GENERAL FUND

IBRARY

XPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
08-8020	PAYROLL	22,280.00	1,856.00	7,424.00	14,856.00	33.32
08-8030	LIBRARY PROGRAMS EXPENSE	9,500.00	704.04	2,013.44	7,486.56	21.19
08-8035	CH FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
08-8140	UTILITIES EXPENSE	2,400.00	0.00	587.61	1,812.39	24.48
08-8145	Building Repair	0.00	0.00	0.00	0.00	0.00
08-8150	TELEPHONE EXPENSE	1,245.00	103.93	417.16	827.84	33.51
08-8160	WORKERS COMP INSURANCE	93.00	0.00	91.00	2.00	97.85
TOTAL LIBRARY		35,518.00	2,663.97	10,533.21	24,984.79	29.66

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

'1 -GENERAL FUND

'OLICE DEPARTMENT

:XPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
:09-9000	PAYROLL	285,390.00	23,366.05	101,447.39	183,942.61	35.55
:09-9010	AMMO EXPENSE	3,000.00	0.00	0.00	3,000.00	0.00
:09-9015	ANIMAL CONTROL	150.00	0.00	0.00	150.00	0.00
:09-9020	DUES EXPENSE	400.00	300.79	300.79	99.21	75.20
:09-9030	EDUCATION EXPENSE	3,500.00	0.00	896.25	2,603.75	25.61
:09-9040	EMT EDUCATION EXPENSE	0.00	0.00	0.00	0.00	0.00
:09-9041	EMERGENCY MGT TRAINING	1,500.00	0.00	0.00	1,500.00	0.00
:09-9050	GAS -OIL EXPENSE	9,000.00	38.00	2,217.28	6,782.72	24.64
:09-9055	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
:09-9060	AUTO & APD INSURANCE EXPENSE	1,895.00	0.00	1,858.99	36.01	98.10
:09-9065	LAW ENFORCEMENT LIABILITY INS	2,744.00	0.00	3,743.60 (	999.60)	136.43
:09-9066	E&O/REAL & PERSONAL PROP INS	4,940.00	0.00	5,229.00 (	289.00)	105.85
:09-9067	WORKERS COMP INSURANCE	9,500.00	0.00	8,412.21	1,087.79	88.55
:09-9070	CELL PHONE EXPENSE	4,750.00	0.00	757.08	3,992.92	15.94
:09-9090	OFFICE SUPPLY EXPENSE	500.00	16.08	16.08	483.92	3.22
:09-9110	SMALL EQUIPMENT EXPENSE	3,000.00	208.97	361.39	2,638.61	12.05
:09-9130	RADIO REPAIR EXPENSE	3,000.00	0.00	0.00	3,000.00	0.00
:09-9150	TELEPHONE EXPENSE	2,000.00	105.62	425.36	1,574.64	21.27
:09-9160	VEHICLE REPAIR EXPENSE	6,000.00	147.98	2,801.36	3,198.64	46.69
:09-9170	CAMERA EXPENSE	0.00	0.00	0.00	0.00	0.00
:09-9175	SURVEILLANCE VIDEO CAMERAS	2,000.00	0.00	0.00	2,000.00	0.00
:09-9180	COMPUTER EXPENSE	5,500.00	2,096.14	7,032.34 (	1,532.34)	127.86
:09-9200	UNIFORM EXPENSE	1,750.00	0.00	171.82	1,578.18	9.82
:09-9210	BOAT MAINTENANCE EXPENSE	500.00	3,057.32	3,057.32 (	2,557.32)	611.46
:09-9215	05 POLICE VEH PAYMENT	0.00	0.00	0.00	0.00	0.00
:09-9220	LAKE REPAIR & MAINT EXPENSE	750.00	0.00	0.00	750.00	0.00
:09-9221	COMMUNITY EVENTS EXPENSE	2,500.00	0.00	1,167.80	1,332.20	46.71
:09-9230	INTEREST EXPENSE - FMCC	0.00	0.00	0.00	0.00	0.00
:09-9240	BULLET PROOF VEST MATCH	0.00	0.00	0.00	0.00	0.00
:09-9300	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE DEPARTMENT		354,269.00	29,336.95	139,896.06	214,372.94	39.49

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

1 -GENERAL FUND

EWER DEPARTMENT

XPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
10-1000	CHEMICAL EXPENSE	6,000.00	427.33	1,411.98	4,588.02	23.53
10-1001	PAYROLL	87,000.00	6,676.71	31,106.11	55,893.89	35.75
10-1005	PERMIT INSPECTION EXPENSE	2,500.00	0.00	1,250.00	1,250.00	50.00
10-1010	LAB EXPENSE	5,000.00	64.00	705.00	4,295.00	14.10
10-1014	UTILITY EXPENSE	42,000.00	0.00	9,313.03	32,686.97	22.17
10-1016	SEWER SLUDGE HAULING	2,000.00	0.00	71.04	1,928.96	3.55
10-1020	REPAIR EXPENSE	18,000.00	343.58	1,404.38	16,595.62	7.80
10-1025	SEWER PLANT WATER EXPENSE	0.00	0.00	0.00	0.00	0.00
10-1100	WORKERS COMP INSURANCE	2,573.00	0.00	2,355.84	217.16	91.56
TOTAL SEWER DEPARTMENT		165,073.00	7,511.62	47,617.38	117,455.62	28.85

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

11 -GENERAL FUND

ROADS AND GROUNDS DEPT

EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
511-1000	PAYROLL	81,773.00	5,997.13	27,947.53	53,825.47	34.18
511-1100	STREET SWEEPING EXPENSE	7,000.00	0.00	1,350.00	5,650.00	19.29
511-1101	CONTRACT ROAD REPAIR EXPENSE	2,000.00	0.00	0.00	2,000.00	0.00
511-1110	EQUIPMENT REPAIR	2,000.00	0.00	407.67	1,592.33	20.38
511-1115	GROUNDS MAINTENANCE EXPENSE	7,000.00	0.00	(700.00)	7,700.00	10.00-
511-1120	MATERIALS & SUPPLIES EXPENSE	3,000.00	0.00	489.62	2,510.38	16.32
511-1124	STREET SIGNS EXPENSE	1,300.00	300.80	300.80	999.20	23.14
511-1130	TREE TRIMMING EXPENSE	2,000.00	0.00	0.00	2,000.00	0.00
511-1140	PARK EXPENSES	8,000.00	0.00	1,909.93	6,090.07	23.87
511-1300	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS AND GROUNDS DEPT		114,073.00	6,297.93	31,705.55	82,367.45	27.79

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

)1 -GENERAL FUND

VATER DEPARTMENT

EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
512-1000	PAYROLL	68,700.00	5,336.07	24,898.77	43,801.23	36.24
512-1200	WATER SYSTEM PERMIT FEES	1,600.00	7.38	1,345.08	254.92	84.07
512-1205	LAB EXPENSE	2,000.00	181.70	779.70	1,220.30	38.99
512-1210	LP&L PURCHASE	370,000.00	18,872.31	92,182.10	277,817.90	24.91
512-1214	UTILITIES EXPENSE	4,000.00	0.00	1,772.00	2,228.00	44.30
512-1215	WATER METER EXPENSE	3,000.00	0.00	1,210.15	1,789.85	40.34
512-1220	REPAIR EXPENSE	9,000.00	0.00	993.77	8,006.23	11.04
512-6155	PICKUP LEASE EXPENSE	0.00	0.00	0.00	0.00	0.00
512-6160	TAIL GATE LIFT	0.00	0.00	0.00	0.00	0.00
512-6165	TANK INSPECTION	800.00	0.00	0.00	800.00	0.00
TOTAL WATER DEPARTMENT		459,100.00	24,397.46	123,181.57	335,918.43	26.83

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

1 -GENERAL FUND

'AYROLL DEPARTMENT

:XPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
;13-1301	ADMINISTRATION EXPENSE	0.00	0.00	0.00	0.00	0.00
;13-1302	OPERATIONS EXPENSE	0.00	0.00	0.00	0.00	0.00
;13-1303	POLICE EXPENSE	0.00	0.00	0.00	0.00	0.00
;13-1304	MEDICAL INSURANCE EXPENSE	0.00	0.00	0.00	0.00	0.00
;13-1306	LONGEVITY EXPENSE	0.00	0.00	0.00	0.00	0.00
;13-1310	PAYROLL SERVICE EXPENSE	0.00	0.00	0.00	0.00	0.00
;13-1311	PAYROLL TAX EXPENSE	0.00	0.00	0.00	0.00	0.00
;13-1325	TMRS EXPENSE	0.00	0.00	0.00	0.00	0.00
;13-1350	WORKERS COMP EXPENSE	0.00	0.00	0.00	0.00	0.00
;13-1355	POLICE WORKERS COMP EXPENSE	0.00	0.00	0.00	0.00	0.00
;13-1360	CITY SEC FUEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
TOTAL PAYROLL DEPARTMENT		0.00	0.00	0.00	0.00	0.00

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

1 -GENERAL FUND

:MERGENCY OPS CENTER

:XPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
·14-1405	EMERGENCY OPERATIONS CENTER	23,000.00	89.69	481.44	22,518.56	2.09
·14-1410	EOC SIREN	4,875.00	0.00	0.00	4,875.00	0.00
TOTAL EMERGENCY OPS CENTER		27,875.00	89.69	481.44	27,393.56	1.73

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

1 -GENERAL FUND

APITAL EXPENDITURES

XPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
20-4900	BUDGETED SURPLUS TRANSFER	0.00	0.00	0.00	0.00	0.00
20-4910	CONSTRUCTION SAVINGS	0.00	0.00	0.00	0.00	0.00
20-4920	OPERATING RESERVE	0.00	0.00	0.00	0.00	0.00
20-5000	POLICE DEPT VEHICLE	0.00	0.00	0.00	0.00	0.00
20-5005	DAM REPAIR	0.00	0.00	0.00	0.00	0.00
20-5007	E LAKE SHORE DR SAVINGS PLAN	0.00	0.00	0.00	0.00	0.00
20-5008	DEBT PMT SEWER LINE REPAIR	0.00	0.00	0.00	0.00	0.00
20-5009	POLICE VEHICLE	0.00	0.00	0.00	0.00	0.00
20-5010	SEAL COAT/STREET REPAIRS	185,500.00	0.00	20,087.05	165,412.95	10.83
20-5011	SEWER JETTER	0.00	0.00	0.00	0.00	0.00
20-5012	OPERATIONS VEHICLE	0.00	0.00	0.00	0.00	0.00
20-5015	CITY HALL DEBT PAYMENT	0.00	0.00	0.00	0.00	0.00
20-5016	CITY HALL	0.00	0.00	0.00	0.00	0.00
20-5017	CITY HALL REPAIRS/FURNITURE	0.00	0.00	0.00	0.00	0.00
20-5027	SHREDDER	0.00	0.00	0.00	0.00	0.00
20-5028	SECO GRANT CITY HALL WINDOWS	0.00	0.00	0.00	0.00	0.00
20-5029	WATER & SEWER LINE REPAIR	0.00	0.00	0.00	0.00	0.00
20-5030	WATER TANK REPAIR CIP	710,000.00	0.00	21,370.56	688,629.44	3.01
20-5071	SEWER PLANT MUFFLER REPAIR	0.00	0.00	0.00	0.00	0.00
20-5072	SEWER REPAIR ENGINEERING	0.00	0.00	0.00	0.00	0.00
20-5073	SEWER PLANT REHABILITATION	2,000,000.00	0.00	59,654.00	1,940,346.00	2.98
20-5080	ROOSEVELT WATER LINE	0.00	0.00	0.00	0.00	0.00
20-5081	FERRARA FIRE TRUCKS (2)	0.00	0.00	0.00	0.00	0.00
20-5085	WATER SYSTEM VAULT & VALVE FR	0.00	0.00	0.00	0.00	0.00
20-5090	MASTER CONTROL VALVE	0.00	0.00	0.00	0.00	0.00
20-5095	ISOLATION VALVE FRONT ROAD VA	0.00	0.00	0.00	0.00	0.00
20-5101	LEGAL/ENGINEERING,CCN/WATERLI	0.00	0.00	0.00	0.00	0.00
20-5102	ENGINEERING, ZONING CODE	0.00	0.00	0.00	0.00	0.00
20-5120	CROFOOT VAULT & METER	0.00	0.00	0.00	0.00	0.00
20-5150	PRUSSURE SUSTAINING VALVES-FR	0.00	0.00	0.00	0.00	0.00
20-5160	CAMERA SYSTEMS	0.00	0.00	0.00	0.00	0.00
20-5200	GARAGE ADDITION	0.00	0.00	0.00	0.00	0.00
20-5300	WATER METER REPLACEMENT PROG	0.00	0.00	0.00	0.00	0.00
20-5400	DUMP TRAILER	0.00	0.00	0.00	0.00	0.00
20-5500	POLICE VEHICLE JAG GRANT	0.00	0.00	0.00	0.00	0.00
20-5600	METAL DETECTOR	0.00	0.00	0.00	0.00	0.00
20-5700	SKID LOADER	0.00	0.00	0.00	0.00	0.00
20-5701	VACTRON	57,000.00	0.00	56,388.45	611.55	98.93
20-5800	BUFFALO FLOW METER	0.00	0.00	0.00	0.00	0.00
20-5810	EMERGENCY ROAD	0.00	0.00	0.00	0.00	0.00
20-5811	LAWN MOWER	0.00	0.00	0.00	0.00	0.00
20-5812	LAND ACQUISITION	25,000.00	0.00	25,550.53	(550.53)	102.20
20-5813	FIRE TRUCK	47,200.00	0.00	35,286.00	11,914.00	74.76
TOTAL CAPITAL EXPENDITURES		3,024,700.00	0.00	218,336.59	2,806,363.41	7.22

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2022

)1 -GENERAL FUND

3ONDS

:XPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
545-4500	BOND PRINCIPAL EXPENSE	130,000.00	0.00	0.00	130,000.00	0.00
545-5000	BOND INTEREST EXPENSE	100,647.00	0.00	0.00	100,647.00	0.00
545-5001	NOTE INTEREST	0.00	0.00	0.00	0.00	0.00
545-5010	BOND SERVICING FEE	1,000.00	0.00	600.00	400.00	60.00
545-5015	Amortization	0.00	0.00	0.00	0.00	0.00
545-6000	Depreciation	0.00	0.00	0.00	0.00	0.00
TOTAL BONDS		231,647.00	0.00	600.00	231,047.00	0.26
TOTAL EXPENDITURES		5,345,697.00	110,809.39	839,853.89	4,505,843.11	15.71
REVENUES OVER/(UNDER) EXPENDITURES		0.00	(35,455.50)	505,942.45	(505,942.45)	0.00

*** END OF REPORT ***

Town of Ransom Canyon
Financial Investment Report
Balance for January 1 - January 31, 2021

INTEREST BEARING CASH ACCOUNTS AT DEPOSITORY BANK

Investment Type/Institution	Annual Percentage Ending Rate of Interest	Maturity Date	Beginning Balance	Ending Balance	Interest Accrued	YTD Interest
Construction Account (Centennial Bank)	0.25%	N/A	$ 649,215.40	$ 649,353.25	$ 137.85	$ 542.77
Reserve Account (Centennial Bank)	0.25%	N/A	$ 212,370.70	$ 212,415.79	$ 45.09	$ 250.65
Operating Account (Centennial Bank)	0.25%	N/A	$ 82,109.63	$ 97,698.16	$ 26.67	$ 132.48
Interest and Sinking Account (Centennial Bank)	0.25%	N/A	$ 462,238.70	$ 570,388.56	$ 107.88	$ 136.58
Police Seizure Account (Centennial Bank)	0.00%	N/A	$ -	$ -	$ -	$ -
Police LEOSE Account (Centennial Bank)	0.00%	N/A	$ -	$ -	$ -	$ -
Interest & Sinking Water 2020 Development	0.06%	N/A	$ 305,964.61	$ 125,217.75	$ 11.89	$ 54.49
Series 2020 Construction Fund	0.00%	N/A	$ 396,540.00	$ 396,540.00	$ -	$ -
	1.06%	N/A	$ 2,108,439.04	$ 2,051,613.51	$ 329.38	$ 1,116.97

sam's club

MARIA QUINTANILLA
Account Number ending in [redacted]

FINANCING BY synchrony

 Visit us at SamsClubCredit.com/businesscard or Call 1-866-220-2760

Payment Information

New Balance:	$5,033.63
Total Minimum Payment Due:	$210.00
Payment Due Date:	02/12/2022

Payments must be received by 5pm ET on 02/12/2022 if mailed, or by 11:59pm ET on 02/12/2022 for online and phone payments.

MEMBER SERVICE: For Account Information log on to SamsClubCredit.com/businesscard. This account is not registered. The authentication code is: 6UAR358. Or call toll-free 1-866-220-2760.

To make a payment, please visit us online or mail your payment using the coupon below. Payments are also accepted at your local CheckFreePay* or MoneyGram locations*. * Fees may apply.

Account Summary

Previous Balance as of 12/24/2021	**$3,843.86**
Payments	- 3,843.86
Purchases/Debits	+ 4,887.06
Fees Charged	+ 39.99
Interest Charges	+ 106.58
New Balance as of 01/23/2022	**$5,033.63**

31 Day Billing Cycle from 12/24/2021 to 01/23/2022

Credit Limit	$25,000
Available Credit	$19,937
Cash Advance/Quick Cash Limit	$5,000
Available Cash	$5,000

Rewards Summary

Prior Rewards Earned	$587.03
5% earned on Gas	$0.00
3% earned on dining	$12.81
1% earned on other purchases	$44.60
Current Rewards Earned	$644.44
2021 Rewards	$603.96
2022 Rewards	$40.48

Congratulations! Your 2021 Rewards will be issued soon and will be automatically loaded onto your Sam's Club membership. Your membership must be active to redeem.

Transaction Detail

Date	Reference #	Description	Amount
Payments			**-$3,843.86**
01/15	8556053D201EE0H8Z	PAYMENT - THANK YOU	-$3,843.86
		TOTAL [redacted] $3,843.86-	

(Continued on next page)

Transaction Detail (Continued)

Date	Reference #	Description	Amount
Purchases and Other Debits			$4,887.06
12/23	8534551B6566HYFR/	E & J SMOKEHOUSE LUBBOCK TX	$396.99
01/03	0230537QLEHWVNBAK	OFFICE DEPOT #1079 800-463-3768 TX	$27.89
01/04	0230537QMEHWN50YW	OFFICE DEPOT #1079 800-463-3768 TX	$421.77
01/04	0230537QMEHWN5116	OFFICE DEPOT #1079 800-463-3768 TX	$18.89
01/04	0230537QMEHWN513T	OFFICE DEPOT #1170 800-463-3768 OH	$66.99
01/06	5543286QN5SP92KH7	AWEBER SYSTEMS INC 877-293-2371 PA	$10.00
01/19	0230537D4EHVBHYBM	OFFICE DEPOT #196 LUBBOCK TX	$31.99
		MARIA QUINTANILLA	
		TOTAL [redacted] $974.52	
12/29	7271291BQ00002D1Z	HOLLAND GARDENS LUBBOCK TX	$225.00
01/04	0230537QM00H4ZBED	USPS PO 4884150494 SLATON TX	$7.38
01/05	5550629QMM461MQAM	PROJECT RACER LUBBOCK- LUBBOCK TX	$8.00
01/07	0230537QR00GHHRLL	USPS PO 4884150494 SLATON TX	$0.58
01/10	8545667QSS66L3RNE	CTN EDUCATIONAL SERVIC 512-8295114 TX	$110.00
01/10	8545667QSS66L41VV	CTN EDUCATIONAL SERVIC 512-8295114 TX	$110.00
01/10	5526352QVRBGHJ4VW	UNITED SUPERMARKET 511 SLATON TX	$120.00
01/10	2545733QV000AETWT	PREP BLAST 615-6893546 TN	$35.00
		HAROLD NEEDHAM	
		TOTAL [redacted] $615.96	
12/22	8545093B5WGR3T2W6	OSS ACADEMY SPRING TX	$50.00
12/28	5270487BALQP6Z7LQ	ADOBE ACROPRO SUBS 4085366000 CA	$16.08
12/29	5550629BBM49L3179	PROJECT RACER LUBBOCK- LUBBOCK TX	$8.00
01/03	5542950QKRSD4ZV3M	PAYPAL *OPTICPLANET 4029357733 IL	$150.61
01/03	5542950QLRSD4N7VK	PAYPAL *OC MOUNTS 8003270986 CA	$386.99
01/03	5543286QK5SNSME2E	VISTAPR*VISTAPRINT.COM 866-8936743 MA	$68.09
01/03	0230537QL5SAL6HL2	HOBBY-LOBBY #0044 LUBBOCK TX	$9.21
01/04	2524780QL0060MJ8G	DESIGNS IN THREAD LUBBOCK TX	$102.00
01/05	5542950QMRTJ6S15X	PAYPAL *GANNOTEBOOK 4029357733 CA	$59.55
01/07	5543286QP5SV94726	AMZN MKTP US*063893UC3 AMZN.COM/BILL WA	$51.24
01/08	5550629QRM4PL9X8H	RACER 444 LUBBOCK TX	$10.00
01/09	0230537QS2X85R1WD	OFFICE DEPOT # 2785 LUBBOCK TX	$699.98
01/10	0230663QVEHWY77DZ	FUZZYS TACO SHOP - LUB LUBBOCK TX	$29.89
01/11	0541019QV8JPNX20A	BEST BUY 00002261 LUBBOCK TX	$108.24
01/11	0230537QWEHWR7DM0	OFFICEMAX/DEPOT 6196 LUBBOCK TX	$51.99
01/12	7541823QW40WPYS2D	SPK*SPOKEO SEARCH 800-6994264 CA	$19.95
01/13	5543286QX5SHZAD80	SHSU WEB PAY 936-294-1080 TX	$175.00
01/19	5542950D3RS6NFD4K	STREETCOP 7322613330 NJ	$525.00
01/20	5542950D4RS8E49N6	PAYPAL *SAFARILAND 4029357733 FL	$16.72
01/20	5542950D5RS8DXE1Q	PAYPAL *SAFARILAND 4029357733 FL	$123.43
01/20	5543286D45SNK71RS	IN *THE EARPHONE CONNE 661-7755665 CA	$55.41
01/21	7530637D560K3W7LT	LUBBOCK CO SVC FEE FORT WORTH TX	$0.16
01/21	7530637D560K3W7PL	LUBBOCK CO. TX TAC- MV LUBBOCK TX	$7.50
		JAMES HILL	
		TOTAL [redacted] $2,725.04	
01/14	0230537QZ2X7N8S9Y	OFFICE DEPOT #1079 800-463-3768 TX	$22.49
01/17	0230537D2EHWQG6GV	OFFICEMAX/OFFICEDEPT#6 800-463-3768 KS	$3.63
		LESLIE RANDOLPH	
		TOTAL [redacted] $26.12	
12/23	8512071B6566J4NWK	DEMCO INC 800-9624463 WI	$105.71
12/24	8556053B801PPRD3S	WALMART 000861 LUBBOCK TX	$55.92
		SAM'S/WAL-MART PURCHASE(S)	
12/24	8556053B801PPRD3J	WALMART 000945 LUBBOCK TX	$19.57
		SAM'S/WAL-MART PURCHASE(S)	
12/27	5543286B95SJJ8PTB	APPLE.COM/BILL 866-712-7753 CA	$9.64
12/30	8556053BD01RQQPRT	WALMART 003826 LUBBOCK TX	$11.94
		SAM'S/WAL-MART PURCHASE(S)	
01/03	5543286QK5SMNNZ11	AMAZON.COM*6W8AV5QN3 AMZN.COM/BILL WA	$37.98
01/06	5531020QN2DK0H16P	AMZN MKTP US*3A7X62CO3 AMZN.COM/BILL WA	$29.99
01/08	5548077QRLQVDH1D6	WEBROOT SOFTWARE, INC. 8666124268 CO	$42.89
01/13	5531020QX2DKGNS87	AMAZON.COM*143EY7PG3 A AMZN.COM/BILL WA	$11.99
01/13	5531020QX2E0XYRAQ	AMAZON.COM*9K37Q5MX3 A AMZN.COM/BILL WA	$149.00
01/16	5543286D05SEGE7N7	AMZN MKTP US*9U68Q9CZ3 AMZN.COM/BILL WA	$9.97
01/17	5543286D15SM6ASN2	APPLE.COM/BILL 866-712-7753 CA	$9.64
01/17	5531020D12DYXJEXN	AMAZON.COM*HK0UN4ST3 A AMZN.COM/BILL WA	$4.26
01/20	5531020D42DJYVLHM	AMAZON.COM*1F3T25SJ3 A AMZN.COM/BILL WA	$16.93
01/20	5531020D42DK90JVJ	AMZN MKTP US*FZ6NY3363 AMZN.COM/BILL WA	$29.99

(Continued on next page)

Transaction Detail (Continued)

Date	Reference #	Description	Amount
		ANGELIA FIKES	
		TOTAL [redacted]6 $545.42	
Total Fees Charged This Period			**$39.99**
01/12		LATE FEE	$39.99
Total Interest Charged This Period			**$106.58**
01/23	*INTEREST CHARGE*	PURCHASES $106.58 CASH ADVANCE $0.00	$106.58

Interest Charge Calculation

Your Annual Percentage Rate (APR) is the annual interest rate on your account. (v) = Variable Rate

Type of Balance	Expiration Date	Annual Percentage Rate	Balance Subject to Interest Rate	Interest Charge
Regular Purchases and Cash Over	N/A	22.90% (v)	$5,480.63	$106.58
Cash Advances	N/A	25.90% (v)	$0.00	$0.00
THE PERIODIC RATE SHOWN ON THIS STATEMENT MAY VARY.				

Cardholder News and Information

Did you know your Mastercard offers Mastercard ID Theft Protection. For more information about this benefit or to view the current benefits offered by Mastercard, please visit: https://www.mastercard.us/SmallBusinessBenefits

NOTICE: We may convert your payment into an electronic debit. See back of page one for details. Billing Rights and other important information.

Member News and Information

For more information about the Sam's Club ® Mastercard ® Reward Program terms, log on to **SamsClubCredit.com/credit** or call the 24 Hour Credit Card Service phone number of the back of your card.

Interested in changing your due date for your Sam's Club ® credit card account? Call the Credit Customer Service phone number, located on your billing statement and on the back of your Sam's Club® credit card, to determine eligibility and discuss available options.

Go green and support the environment with paperless statements! All you have to do is visit **SamsClubCredit.com/businesscard** to sign up. Register today to start receiving your statements online.

MARIA QUINTANILLA

ACCOUNT #: [redacted] DATE OF SALE #: 211224 P.O. #:

INVOICE#: 000000 AUTHORIZATION #: 000851 CLUB #: 861

REFERENCE #: 8556053B801PPRD3S TRANSACTION #: 0 REGISTER #: 12

S K U	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
SALES TAX		1 000		$0 0000	$0.00
074756931	ST 7 5G SWNGTOP BLK	1 000	EA	$13 9800	$13 98
248365435	ST 13 2G SWG TOP BLK	3 000	EA	$13 9800	$41 94

SUB $55.92	TAX $0.00	TOTAL INVOICE	$55.92
		CREDITS TOTAL	$0.00
		BALANCE DUE	$55.92

MARIA QUINTANILLA

ACCOUNT #: [redacted] DATE OF SALE #: 211224 P.O. #:

INVOICE#: 000000 AUTHORIZATION #: 000815 CLUB #: 945

REFERENCE #: 8556053B801PPRD3J TRANSACTION #: 0 REGISTER #: 4

S K U	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
SALES TAX		1 000		$0 0000	$0 00
099671267	HIGHTEMP GLUEGUN MIN	2 000	EA	$2 6700	$5.34
205639592	DUALTEMPFULLGLUGUN	1 000	EA	$9 2600	$9 26
256165150	HT 4PK SS TONGSMULTI	1 000	EA	$4 9700	$4 97

SUB $19.57	TAX $0.00	TOTAL INVOICE	$19.57
		CREDITS TOTAL	$0.00
		BALANCE DUE	$19.57

MARIA QUINTANILLA

ACCOUNT #: [redacted] DATE OF SALE #: 211230 P.O. #:

INVOICE#: 000000 AUTHORIZATION #: 000813 CLUB #: 3826

REFERENCE #: 8556053BD01RQQPRT TRANSACTION #: 0 REGISTER #: 4

S K U	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
SALES TAX		1 000		$0 0000	$0 00
253403200	ORNAMENT RSN PUFT	1 000	EA	$3 9800	$3 98
253403258	ORNAMENT RSN WDSTK S	1 000	EA	$3 9800	$3 98
256279408	ORNAMENT RSN MAX	1 000	EA	$3 9800	$3 98

SUB $11.94	TAX $0.00	TOTAL INVOICE	$11.94
		CREDITS TOTAL	$0.00
		BALANCE DUE	$11.94

AGENDA ITEM 5:

Sewer Coverage from TML Intergovernmental Risk Pool

INTEGRITY • PUBLIC SERVICE • FISCAL RESPONSIBILITY • OPERATIONAL EXCELLENCE

PARTNERSHIP

TML
RISK POOL

Bid / Proposal Summary

Date: 12/16/2021

Member Name: Ransom Canyon
Member ID: 0505

Proposed Effective Date	Proposed Anniversary Date
12/15/2021	12/15/2022

Types of Coverage	Limit		Deductible	Annual Contribution
Supplemental Sewage Backup	$25,000 $50,000	Each Structure Each occurrence	$250	$497

TOTAL ANNUAL:	$497.00
2% Annual Payment Discount[12]:	$9.94
Total Annual Contribution:	$487.06
Quarterly Payment:	$124.25

12. Annual Payment Discount applies if full annual contribution is paid within 30 days of the effective date, or receipt of your first bill, whichever is later. (The Annual Payment Discount does not apply to public officials' bonds or windstorm coverage for Tier 1 members.)

Liability Schedule

Member Name:	Ransom Canyon
Member ID:	0505
Contract Type:	Liability
Coverage Period:	12/15/2021 to 12/15/2022
Population:	1,200

Supplemental Sewage Backup

Class Code	Classification Description	Reported Exposure
23000	Sewage Collection Customers Rating Basis: Total number	509

Notes Applicable to Fireworks and Special Events:
Sponsored Only: The actual operation or display is performed by independent contractors.
Primary Coverage: The actual operation or display is performed by your own employees or volunteers.

Texas Municipal League Intergovernmental Risk Pool
1821 Rutherford Lane, First Floor, Austin, Texas 78754
(512) 491-2300 | (800) 537-6655

PROPOSAL ACCEPTANCE FORM
Supplement Sewage Backup Coverage

Directions: This form and the Interlocal Agreement must be completed, signed and returned. If time is of the essence, you may wish to use an express mail service or a facsimile copier. In the event you submit these documents by facsimile, the originals must still be sent by regular mail. **Please indicate with [X] the coverages that you are accepting.**

RETURN TO:
Texas Municipal League Intergovernmental Risk Pool
Underwriting Department
PO Box 149194
Austin, Texas 78714-9194
Phone: (512) 491-2300 or (800) 537-6655
FAX: (512) 491-2404

Coverage	Limit	Deductible	Contribution	Effective Date	Anniversary Date
Sewage Backup	$25,000	☐ $ 250 ☐ $ 500 ☐ $ 1,000 ☐ $ 5,000	$ _____	_____	_____

* Anniversary date will coincide with the anniversary date for General Liability coverage.

I, the undersigned, as an authorized representative of:

_____
(Name of Political Subdivision)

do hereby accept on behalf of the above named political subdivision the portions of the proposal as indicated above.

Signature of Authorized Official: _____
Title: _____
Date: _____

OFFICE USE ONLY
Contribution: $ _____ Member ID : 0505
Verification: _____
( ) New ( ) Re-awarding ( ) Adding Coverage

Supplemental Sewage Backup Limit & Deductible Options

Member Name:	Ransom Canyon
Member ID:	0505
Contract Type:	Liability
Coverage Period:	12/15/2021 to 12/15/2022

Limit Each Structure	Deductible Each Occurrence				
	250	500	1,000	5,000	
25,000	$497	$435	$382	$306	
50,000	$620	$544	$477	$382	

TMLIRP Members with Supplemental Sewage Backup Coverage

Member Name
Albany
Alvarado
Anahuac
Arcola
Aspermont
Avinger
Bangs
Bay City
Bayside Town of
Bedford
Benbrook Water Authority
Big Spring
Boerne
Borger
Bowie
Brazoria County MUD #25
Brownwood
Bullard
Burkburnett
Burnet
Canadian
Canyon
Carthage
Celina
Chico
Cinco MUD #1
Cinco MUD #3
Cinco MUD #7
Cinco MUD #8
Cinco MUD #9
Clarendon
Clarksville City
Clear Lake City Water Authority
Cleburne
Clifton
Clover Creek MUD
Colleyville
Commerce
Converse

TMLIRP Members with Supplemental Sewage Backup Coverage

Member Name
Coppell
Corrigan
Cottonwood Creek MUD #1
Crockett County WCID #1
Cypress Forest PUD
Cypress Hill MUD #1
Danbury
Deer Park
Denison
Duncanville
Emerald Bay MUD
Emory
Ennis
Euless
Fate
Fayette County WCID
Fern Bluff MUD
Florence
Forest Hill
Fort Bend County FWSD #2
Fort Bend County MUD #165
Fort Bend County MUD #25
Fort Bend County MUD #5
Fort Bend County MUD #50
Fort Bend County MUD #81
Garrison
Gatesville
Graham
Granbury
Greenville
Groves
Hardin County WCID #1
Harker Heights
Harris County MUD #106
Harris County MUD #130
Harris County MUD #153
Harris County MUD #154
Harris County MUD #163
Harris County MUD #189

TMLIRP Members with Supplemental Sewage Backup Coverage

Member Name
Harris County MUD #217
Harris County MUD #222
Harris County MUD #367
Harris County MUD #372
Harris County MUD #396
Harris County MUD #397
Harris County MUD #399
Harris County MUD #44
Harris County MUD #449
Harris County MUD #46
Harris County Municipal Utility District #316
Harris County WCID #132
Harris County WCID #156
Harris County WCID #91
Hays County MUD #5
Heatherloch MUD
Hemphill
Higgins
Highland Village
Holland
Horseshoe Bay
Hudson
Huntsville
Idalou
Inverness Forest Improvement District
Jacksonville
Jarrell
Jasper
Jefferson
Jewett
Johnson County SUD
Keene
Kingsland MUD
La Salle WCID #1A
Lakeway MUD
Lakewood Village
Lazy River Improvement District
Lewisville
Liberty Hill

TMLIRP Members with Supplemental Sewage Backup Coverage

Member Name
Lindale
Lindsay
Lipan
Lone Oak
Lorena
Los Fresnos
Lower Valley Water District
Luce Bayou PUD
Marshall
Mason
Mauriceville MUD
McGregor
Mercedes
Midland
Mineral Wells
Montgomery County MUD #126
Montgomery County MUD #89
Mount Enterprise
Nacogdoches
Nassau Bay
Navasota
Newport MUD
Northeast Travis County UD
Northwest Harris County MUD #22
Northwest Harris County MUD #30
Odem
Orange Grove
Palestine
Paseo del Este MUD #1
Paseo del Este MUD #10
Paseo del Este MUD #11
Paseo del Este MUD #2
Paseo del Este MUD #3
Paseo del Este MUD #5
Paseo del Este MUD #6
Paseo del Este MUD #7
Paseo del Este MUD #8
Pearland
Perryton

TMLIRP Members with Supplemental Sewage Backup Coverage

Member Name
Point
Point Aquarius MUD
Ponderosa Forest Utility District
Pottsboro
Roanoke
Robinson
Rollingwood
Round Rock
Rusk
Sagemeadow Utility District
Sanger
Schulenburg
Seabrook
Sealy
Seguin
Seminole
Shady Hollow MUD
Shamrock
Shenandoah
Siesta Shores WCID
Sinton
Smyer
Snyder
Sonterra MUD
Southern Montgomery County MUD
Springhollow MUD
Sugar Land
Sulphur Springs
Surfside Beach
Taylor
Terranova West MUD
Travis County MUD #11
Travis County MUD #14
Travis County MUD #2
Travis County WCID #17
Trinidad
Trinity
Wallis
Waxahachie

TMLIRP Members with Supplemental Sewage Backup Coverage

Member Name
Weatherford
West Lake Hills
West Travis County Public Utility Agency
Westlake
Weston MUD
Westover Hills
Westwood Shores MUD
Wharton
White Oak
Wilbarger Creek MUD #1
Williamson County MUD #22
Williamson County MUD #30
Williamson County WSIDD #3
Williamson/Travis County MUD #1
Willis
Willow Creek Farms MUD
Wolfe City
Woodway
Yantis

AGENDA ITEM 6:

Order of Election

1-2
Prescribed by Secretary of State
Sections 3.004, 3.005, 3.006, 85.004, 85.006,85.007, Election Code
11/2021

ORDER OF ELECTION
(ORDEN DE ELECCIÓN)

An election for the Town of Ransom Canyon, County of Lubbock, Texas, is hereby ordered to be held on **Saturday, May 7, 2022** for the purpose of:
(Por lo presente se ordena para la Ciudad de Ransom Canyon, Condado de Lubbock, Texas, que se lleve a cabo una elección el sábado, día 2 de mayo, 2020 con el propósito de:)

Electing 3 Alderman at Large (two-year terms)
(Elegir tres Concejales en general con termino de dos anos)

Early Voting by personal appearance will be conducted as listed on Exhibit A.
(La votación adelantada en persona se llevará a cabo en la página marcada Anexo A)

Applications for ballot by mail or federal post card applications shall be mailed to:
(Las solicitudes para boletas para votar por correo y las tarjetas postales federal para votar deberán enviarse a:)

Roxzine Stinson, EA
(Name of Early Voting Clerk)
(Nombre del Secretario de la Votación Adelantado)

PO Box 10536; 1308 Crickets Avenue
(Address) (Dirección)

Lubbock, TX 79408
(City) *(Ciudad)* State *(Estado)* (Zip Code) *(Zona Postal)*

Applications for ballots by mail and federal post card applications must be received no later than the close of business on **Tuesday, April 26, 2022**.
(Las solicitudes para balotas que se votarán en adelantadas por correo y las tarjetas postales federal deberán recibirse para el fin de las horas de negocio el martes, día 26 de abril, 2022.)

Issued this 8th day of February, 2022
(Emitida este 8 día de Febrero, 2022)

_____
Signature of Mayor *(Firma del Alcalde)*

AGENDA ITEM 7:

Joint Election Resolution

JOINT ELECTION RESOLUTION NO. R22-020822

WHEREAS, Chapter 31, Subchapter D, of the Texas Election Code authorizes the governing body of a political subdivision to contract with a County for the County's election officer's services for election services in an election ordered by the political subdivision; and

WHEREAS, Chapter 271 of the Texas Election Code provides for joint elections when an election is required upon the same day by two or more political subdivisions occupying all or part of the same county; and

WHEREAS, the Town of Ransom Canyon desires to contract with the Lubbock County election officer for election services for any City elections to be held through **December 31, 2022**; and

WHEREAS, several other political subdivisions within Lubbock County may also conduct elections on the same uniform date and may also have contracted with Lubbock County for the County election officer's services; and

WHEREAS, the Town of Ransom Canyon desires to conduct joint elections whenever possible with Lubbock County or with such governmental units of Lubbock County as are eligible and desire to conduct a joint election with the Town of Ransom Canyon as expressed by order, resolution or other official action for each particular uniform election date during the term of the contract; NOW THEREFORE:

BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF RANSOM CANYON:

THAT the City Council of the Town of Ransom Canyon hereby authorizes and directs the Mayor to execute the attached Contract for Election Services and any associated documents with Lubbock County for election services through **December 31, 2022**; and

THAT the said Contract for Elections Services shall be deemed a joint election agreement authorized by this Resolution with Lubbock County and those governmental units within Lubbock County that have executed a similar Contract for Election Services; that occupy all or part of the same county as the Town of Ransom Canyon; that are conducting elections on the same uniform election dates; and that desire and are eligible to conduct a joint elections with the Town of Ransom Canyon; and

THAT the City Secretary is hereby authorized and directed to make any necessary changes to the Election Notice/Order exhibits or otherwise to take such actions as may be necessary to carry out the purposes of this Resolution.

Passed by vote and approved this 8th day of February, 2022.

_____
MAYOR

ATTEST:

_____
For City Secretary

APPROVED AS TO CONTENT:

_____
City Secretary

AGENDA ITEM 8:

Contract with Lubbock County for Election Services

THE STATE OF TEXAS §

COUNTY OF LUBBOCK §

CONTRACT FOR ELECTION SERVICES WITH LUBBOCK COUNTY, TEXAS FOR ALL JOINT ELECTIONS IN CALENDAR YEAR 2022

THIS CONTRACT made by and between LUBBOCK COUNTY, TEXAS, acting by and through Roxzine Stinson, in her capacity as Lubbock County Elections Administrator, hereinafter referred to as "The Elections Administrator" (who has been duly qualified and bonded as provided for under law) and **Town of Ransom Canyon**, a governmental entity organized under the laws of the State of Texas, hereinafter referred to as the "Entity" and by the authority of Section 31.092(a) of the Texas Election Code for the conduct and supervision of the Entity's elections called during the Entity's Calendar Year 2022. The Entity joins with any such other governmental units as are eligible and desire to conduct a joint election, as may be expressed by order, resolution or other official action of each of the governmental units. In the case of an Entity which is a school district, a joint election will be conducted with one or more municipalities, and/or with Lubbock County, Texas, in compliance with the requirements for school districts set forth in Chapter 11, Subchapter C, Section 11.01, of the Texas Education Code.

RECITALS

Any elections held by the entity will be at the expense of the entity. In the case of joint elections, common expenses will be divided between the parties on a *pro rata* basis, calculated using the number of registered voters in each entity's jurisdiction.

The election precincts of the Entity, which lie within the jurisdictional limits of Lubbock County (the "County"), have been established and may be re-established by the Entity as its election precincts pursuant to Section 42.061 of the Texas Election Code.

The County owns the Hart InterCivic Verity 2.4 Electronic Voting system which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended, and the Entity desires to use the County's electronic voting system in its election and to compensate the County for such use.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the parties, **IT IS AGREED** as follows:

I. ADMINISTRATION

The Lubbock County Elections Administrator shall assist, coordinate, supervise, and handle all aspects of administering the election as provided in this Contract in a manner consistent with all relevant law, codes, rules and regulations, including, without limitations, those functions set forth in **Exhibit A**. The Entity agrees to pay the Lubbock County Elections Administrator for equipment,

supplies, services, and administrative costs as provided in this Contract. The Lubbock County Elections Administrator shall serve as the administrator for the election; however, the Entity shall remain responsible for the lawful conduct of its election as regards those functions reserved to the Entity set forth in **Exhibit A**, as regards such additional administrative functions as the Entity may otherwise undertake to perform, and any functions which cannot be lawfully delegated to the Lubbock County Elections Administrator. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of the Entity; however, it shall be the responsibility of the Entity to obtain whatever legal opinion(s) it deems necessary, from the Entity's chosen legal counsel and at the Entity's sole cost and expense. The Lubbock County Elections Administrator will not provide legal advice to the Entity.

II. LEGAL DOCUMENTS

The Entity shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or its governing bodies.

Preparation of the necessary bilingual materials for notices and the language of the official ballot shall also be the responsibility of the Entity; however, the Lubbock County Elections Administrator will provide assistance if requested. The Entity shall provide a copy of its election order and notice to the Lubbock County Elections Administrator no later than eighty (80) days prior to Election Day.

III. VOTING LOCATIONS

It is agreed that Election Day voting shall be held at the locations shown in the Election Order and Notice duly adopted by the Entity. In the event that any of these voting locations are not available, the Elections Administrator will arrange for use of an alternate location with the approval of the Entity and at the Entity's expense.

This Contract shall be deemed an agreement for a joint election with other governmental units in Lubbock County holding an election on the same day in all or part of the same territory and whose governing bodies have authorized said joint election by order, resolution, or other official action.

IV. ELECTION JUDGES, CLERKS AND OTHER ELECTION PERSONNEL

Lubbock County shall be responsible, on behalf of the Entity, for the initial selection of the presiding election judges and alternate election judges for the Entity's election. The Elections Administrator shall provide to the Entity a list of presiding judges and alternate judges for its election who shall be appointed by the Entity as required by law.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code, and will take the necessary steps to ensure that all election judges appointed for the Entity's election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Elections Administrator shall arrange for the date, time, and place for the presiding election judges to pick-up their election supplies. Each presiding election judge will be sent a letter (not later than the 15th day before election day, as required by Section 4.007 of the Texas Election Code) by the Elections Administrator notifying him/ her of his/her appointment, the time and location of distribution of election supplies, and the number of election clerks that the presiding judge may appoint, including the required number of bilingual clerks.

The Entity will be charged $13.00 an hour for each hour worked by the Presiding Election Judge and $11.00 an hour for each hour worked by each Alternate Judge and Election Clerk. The Entity will be charged an additional $25.00 flat rate compensation to each Election Judge for returning the supplies and the Judge's Verity 2.4 Controller to the Central Counting Station after the polls close on Election Day. The Entity will be charged $14.00 per hour for each hour worked by the Phone Bank Technical Assistant, $13.00 per hour for each hour worked by the Phone Bank Elections Assistant, and $12.00 per hour for each hour worked by the Phone Bank Public Assistant. The Entity will be charged $15.00 per hour for each hour worked by each Troubleshooter, plus $.56for each mile traveled by each Troubleshooter as per the IRS 2020 Journal of Accountancy. This rate is subject to change to the 2022 rate as per the IRS 2021 Journal of Accountancy when published.

The Entity will be charged $13.00 per hour for each hour worked by each Deputy Early Voting Clerk (Lead Clerk). The Entity will be charged $11.00 per hour for each hour worked by each Deputy Early Voting Alternate Lead Clerk and Clerks. The Entity will be charged $14.00 per hour for each hour worked by the Phone Bank Technical Assistant, $13.00 per hour for each hour worked by the Phone Bank Elections Assistant, and $12.00 per hour for each hour worked by the Phone Bank Public Assistant. The Entity will be charged $15.00 per hour for each hour worked by each Early Voting Troubleshooter, plus $.56 for each mile traveled by each Early Voting Troubleshooter as per the IRS 2020 Journal of Accountancy. This rate is subject to change to the 2022 rate as per the IRS 2021 Journal of Accountancy when published.

The Elections Administrator may employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. The Entity will be charged $13.00 per hour for each hour worked by the Early Voting Ballot Board Judge and $11.00 per hour for each hour worked by the Early Voting Ballot Board Alternate Judge and Clerks. The Entity will be charged $13.00 per hour for each hour worked by the Central Count Judge and $11.00 per hour for each hour worked by the Central Count Alternate Judge. The Entity will be billed $12.00 per hour

for each hour worked by part-time personnel working in support of the Central Counting Station on election night. Part-time personnel working in support of the Central Counting Station on election night will receive pay for at least four hours, minimum call for service, regardless of the actual hours worked.

The Entity will be charged $9.00 for each hour of training for all election workers (including Judges, Alternate Judges, Clerks, Phone Bank Operators and Troubleshooters.) The Entity will be charged for temporary personnel employed to conduct training classes at an hourly rate of $13.00 per hour for each hour worked by the Lead Trainer and a lesser rate of $12.00 per hour for each hour worked by the Assistant Trainers.

The Entity will be charged a time-and-half rate based on the hourly rate of all election workers/temporary workers employed in the positions specified above for any overtime worked in connection with any election covered under this Contract.

The Entity will be charged a time-and-half rate based on the hourly rate of Lubbock County employees for any overtime worked to deliver, set up and pickup voting equipment, as well as the Logic and Accuracy Testing. The Entity will also be charged mileage at a rate, as set by Lubbock County Commissioners, for Lubbock County employees who must use their personal vehicles to deliver, set up and pickup voting equipment and supplies.

It is agreed by the Entity that at all times and for all purposes hereunder, all election judges, clerks, and all other employees involved in this election are independent Contractors and are not employees or agents of Lubbock County or the Entity. No statement contained in this Contract shall be construed so as to find any judge, clerk, or any other election personnel to be an employee or agent of the County or the Entity, and all election personnel shall be entitled to none of the rights, privileges, or benefits of County employees or Entity employees except as otherwise may be stated herein, nor shall any election personnel hold himself out as an employee or agent of the County or the Entity, unless considered a County or Entity employee as determined by the policies of Lubbock County or the Entity.

The hourly rates for the above listed categories of contractors and election workers will be determined following the conclusion of the current solicitation for temporary election workers, a process currently being completed by Lubbock County consistent with the provisions of the Texas Government Code. The price list for the provision of these services consistent with Texas Election Code Sections 271 and 31.100 is attached as **Exhibit B**.

V. SUPPLIES AND PRINTING

The Elections Administrator shall arrange for the use of the direct recording electronic voting machines and supporting supplies and equipment and all other election supplies and related printing including, but not limited to, official ballots, sample ballots, ballot boxes, voter registration lists, and all forms, signs, maps, and other materials used by the election workers at the Early Voting and

Election Day voting locations.

The Entity shall furnish to the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the names or proposition(s) are to appear on the official ballot (including bilingual titles and text). This list shall be delivered to the Elections Administrator as soon as possible after the Entity has determined ballot positions. The Entity shall be responsible for proofreading and approving the official ballot before printing as well as approving the ballot screen prompts and audio recordings for the Direct Recording Electronic voting devices in both English and Spanish.

VI. EARLY VOTING

The Entity agrees that the Election Administrator shall serve as the Early Voting Clerk in accordance with Section 31.097 of the Texas Election Code and agrees to designate the Office of the Elections Administrator, 1308 Crickets, Lubbock Texas, as the main Early Voting polling location. The Entity also agrees that the Elections Administrator's permanent county employees, during regular office hours, shall serve as deputy early voting clerks who shall serve without additional compensation; and that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary.

It is agreed that Early Voting by personal appearance will be held at the locations, times and days shown in **Exhibit C** In the event that any of these voting locations are not available, the Elections Administrator will arrange for use of an alternate location with the approval of the Entity and at the Entity's expense.

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the Entity shall be forwarded immediately to the Elections Administrator for processing.

The Elections Administrator shall provide the Entity with a copy of the early voting report of how many voters checked-in at the polls on a daily basis and a cumulative final early voting report following the election. The Entity will be responsible for releasing any early voting report numbers to Officials of the Entity. The Entity will also be responsible for releasing early voting report numbers to the general public and candidates of the Entity, if requested. The Elections Administrator will be responsible to release the number of people who check-in at the polls each day of early voting to the media. The Elections Administrator will be responsible for posting the daily early voting rosters in person and by mail pursuant to Section 87.121 of the Texas Election Code

The Elections Administrator and the Entity will comply with all lawful requests for the release of public information.

VII. EARLY VOTING BALLOT BOARD

An Early Voting Ballot Board and, if needed, a Signature Verification Committee shall be created to process early voting results from the Entity's election. The Elections Administrator shall appoint the Presiding Judge of the Early Voting Ballot Board. The Presiding Judge, with the assistance of the Elections Administrator, shall appoint two or more additional members to constitute the Early Voting Ballot Board members and, if needed, the Signature Verification Committee members required to efficiently process the early voting ballots. The Entity will be charged **$13.00** per hour for each hour worked by the Early Voting Ballot Board Judge and if needed, **$13.00** per hour plus markup for the Signature Verification Committee Judge as referenced in Exhibit B attached hereto. The Entity will be charged **$11.00** per hour for each of the other members of the Early Voting Ballot Board and Signature Verification Committee, as referenced in Exhibit B attached hereto.

VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator shall be responsible for establishing and operating the central counting station to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this Contract.

The Entity hereby appoints the following central counting station officials (or their duly appointed designee) in accordance with Sections 127.002 and 127.005 of the Texas Election Code:

Counting Station Manager:	Roxzine Stinson, Elections Administrator
Tabulation Supervisor:	Kristen Phelps, Chief Deputy, Elections
Presiding Judge:	Tom Grimes
Assistant Tabulation Supervisor:	Charla Carpenter

The Counting Station Manager or her representative shall deliver timely cumulative reports of the election results as vote centers report to the Central Counting Station as they are tabulated. The Counting Station Manager shall be responsible for releasing cumulative totals and vote center returns from the election to the Entity, prior to posting to the Elections Office website. Election results will be posted to the Elections Office web page located at www.votelubbock.org

The Elections Administrator will prepare the unofficial canvass reports after all ballots have been counted and will deliver a copy of the unofficial canvass to the Entity as soon as possible after all returns have been tabulated. In any event, the Elections Administrator will deliver a copy of the unofficial canvass to the Entity no later than 5:00 p.m. of the seventh day following the election date. The Entity shall be responsible for the official canvass of its election.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code, unless a waiver is granted by the

Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to the Entity and the Secretary of State's Office.

IX. ELECTION EXPENSE AND ALLOCATION OF COSTS

Any elections held by the Entity will be at the expense of the Entity. In the case of joint elections, common expenses will be divided between the parties on a *pro rata* basis, calculated using the number of registered voters in each entities jurisdiction. The Entity agrees to reimburse Lubbock County for the actual costs of administering its election including, but not limited to, the actual costs of supplies, printing, programming, personnel, and polling place rental fees. The Entity agrees to reimburse Lubbock County for overtime wages and benefits paid to the permanent employees of the Elections Administrator for contractual duties performed outside the normal business hours of Lubbock County in accordance with Section 31.100(e) of the Texas Election Code. The Entity further agrees to pay Lubbock County an administrative fee equal to ten percent (10%) of its total billable costs in accordance with Section 31.100(d) of the Texas Election Code.

X. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

The Entity may withdraw from this Contract should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. The Entity is fully liable for any expenses incurred by Lubbock County on behalf of the Entity plus an administrative fee of ten percent (10%) of such expenses should the Entity cancel its election for this or any reason. Any monies deposited with Lubbock County by the Entity shall be refunded, minus the aforementioned expenses and administrative fee, if applicable, pursuant to Section 31.100(d) of the Texas Election Code.

XI. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the election as authorized by Section 31.096 of the Texas Election Code.

Access to the election records shall be available to the Entity as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the Lubbock County Records Center, who shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. **It is the responsibility of the Entity to bring to the attention of the Elections Administrator any notice**

of pending election contest, investigation, litigation or open records request which may be filed with the Entity.

The Elections Administrator shall notify the Entity of the planned destruction of any records of the election prior to the records' destruction.

XII. RECOUNTS

A recount may be obtained as provided by Title 13 of the Texas Election Code. The Entity agrees that any recount shall take place at the offices of the Elections Administrator, and that the Chief Deputy shall serve as Recount Supervisor and the official of the Entity performing the duties of a secretary under the Texas Election Code, or its lawful designee, shall serve as Recount Coordinator unless otherwise required by state law.

The Elections Administrator agrees to provide advisory services to the Entity as necessary to conduct a proper recount.

XIII. COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT

The Elections Administrator will assist the Entity in securing adequate polling places, rent free if available; however, it is the responsibility of the Entity to ensure that the polling places comply with current accessibility standards as set forth in the Americans With Disabilities Act as well as any state or local laws or ordinances. Accessibility compliance shall be at the Entity's expense. In the event that compliance cannot be achieved, the Entity agrees to indemnify the Elections Administrator and Lubbock County from any resulting liability, whether civil or criminal.

XIV. MISCELLANEOUS PROVISIONS

It is understood that, to the extent space is available, other political subdivisions may wish to participate in the use of the County's election equipment, and it is agreed that the Elections Administrator may contract with such other political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the participating authorities.

The Elections Administrator shall file copies of this document with the Lubbock County Treasurer and the Lubbock County Auditor in accordance with Section 31.099 of the Texas Elections Code.

In the event that legal action is filed challenging the Entity's election, each party hereto shall defend its own actions, officials and employees. If it is determined that the actions of the Entity resulted in legal action against Lubbock County or the Lubbock County Elections Administrator or

any additional election personnel, then the Entity shall provide, at its own expense, legal representation for the County, the Elections Administrator, and additional election personnel as necessary save and except in any instance whereby an unlawful or otherwise improper act or omission of the County, the Election Administrator or another Entity participating in the election has precipitated such legal action. Likewise, if it is determined that the actions of Lubbock County or the Lubbock County Elections Administrator or any additional election personnel engaged by the County resulted in legal action against the Entity, then Lubbock County shall provide, at its own expense, legal representation for the Entity as necessary save and except in any instance whereby an unlawful or otherwise improper act or omission of the Entity or another Entity participating in the election has precipitated such legal action.

The County and the Entity agree that under the Constitution and laws of the State of Texas, neither the County nor the Entity can enter into an agreement whereby either party agrees to indemnify or hold harmless another party; therefore, all references of any kind, if any, to indemnifying or holding or saving harmless for any reason are hereby deleted.

This Contract shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Lubbock County, Texas.

In the event one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof, and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.

The waiver by any party of a breach of any provision of this Contract shall not operate as or be construed as a waiver of any subsequent breach.

Any amendment of this Contract shall be of no effect unless in writing and signed by all parties hereto.

XV. FINANCIAL OBLIGATION AND PAYMENT

The Entity agrees it is obligated to pay to Lubbock County all of the Entity's joint election charges, fees, expenses, and costs as set forth under the terms of this Contract, with the exact amount of the Entity's financial obligation under the terms of this Contract to be timely calculated after the joint election. The Lubbock County Elections Administrator agrees to timely provide an invoice of said financial obligation to the Entity following the joint election, and the Entity further agrees it shall pay to Lubbock County the balance due as soon as possible but not later than thirty (30) days after receipt of the invoice. In the event that the Entity disputes any portion of the charges, fees,

expenses, and costs payable under this Contract, the Entity agrees to promptly pay the undisputed amounts when due.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY BLANK.

IN TESTIMONY HEREOF, this Contract, its multiple originals all of equal force, has been executed on behalf of the parties hereto as follows, to-wit:

(1) It has on the _____ day of _____, 20_____, been executed on behalf of Lubbock County by the Elections Administrator pursuant to the Texas Election Code, so authorizing;

(2) It has on the __8th_____ day of _____February_____, 2022____, been executed on behalf of the Entity by its _Mayor_____, pursuant to the authority of the Town of Ransom Canyon, so authorizing;

FOR TOWN OF RANSOM CANYON ("THE ENTITY"):

_____
, MAYOR

ATTEST:

_____
City Secretary

APPROVED AS TO FORM:

_____
Attorney for the Entity

==========

FOR LUBBOCK COUNTY:

CONTRACTING OFFICER

_____
Roxzine Stinson
Elections Administrator

APPROVED AS TO FORM:

By: _____
R. Neal Burt
Assistant Criminal District Attorney,
Civil Division

Lubbock County Election Services Contract
EXHIBIT A
Responsibilities of the Parties

I. Early Voting

A. Lubbock County Elections Administrator's Responsibilities:

1. The Elections Administrator shall provide a list for presentation to the governing body of each Entity, containing a list of places, times and dates of early voting suitable for adoption by the governing body in accordance with Texas Election Code Chapter 85.

2. The Regular Early Voting Clerk for Lubbock County, Roxzine Stinson, in her capacity as Lubbock County Elections Administrator, shall also serve as the Joint Early Voting Clerk for all joint elections. The Joint Early Voting Clerk will be responsible for the conduct of early voting by main and by personal appearance for all Lubbock County voters voting in the Joint Elections. The Joint Early Voting Clerk shall receive from each entity any applications for early voting ballots to be voted by mail in accordance with Title 7 of the Texas Election Code. The Joint Early Voting Clerk shall send early voting ballots by mail and receive early voting ballots for early voting by mail. The Joint Early Voting Clerk shall have authority to appoint such deputy early voting clerks as may be necessary to assist the Joint Early Voting Clerk with voting to take place at the joint early voting locations.

3. The Elections Administrator, Roxzine Stinson, shall serve as the Joint Elections Officer in her capacity as Elections Administrator. The Joint Elections Officer will determine the number of election workers to hire to conduct early voting in the Joint Election. The Joint Election Officer will arrange or contract for training for all election workers and will assign all election workers employed for early voting in the Joint Elections. The training of said election workers is mandatory; these individuals will be compensated for their time in training. The Elections Administrator will provide a training facility where election schools will be conducted to train election workers in employed in the conduct of early voting, including the mobile early voting programs, early voting by personal appearance at the main and all temporary branch early voting polling places, early voting by mail and other aspects of the early voting program for the Joint Elections. The Elections Administrator will name early voting deputies and clerks employed in the conduct of early voting.

4. The Elections Administrator will provide and deliver all supplies and equipment necessary to conduct early voting for the Joint Election, including but not limited to ballots, election forms, and necessary ramps, utility hook-ups, signs, registration lists and ballot boxes, to early voting polling places. The Elections Administrator will designate and confirm all early voting polling place locations.

5. The Elections Administrator will be responsible for the preparation and transportation of the electronic voting equipment necessary to conduct early voting. The Elections Administrator shall perform all tests of voting equipment as required but not limited to posting notice of equipment testing.

6. Pursuant to Sections 66.058 and 271.010 of the Election Code, the Entities appoint Roxzine Stinson, in her capacity as Lubbock County Elections Administrator, as Joint Custodian of Records ("Joint Custodian") for the sole purpose of preserving all voted ballots securely in a locked room in the locked ballot boxes for the period for preservation required by the Election Code.

7. The Elections Administrator will receive ballot language in both English and Spanish from each participating Entity and format the ballots as needed to include said language. The County will provide each participating Entity with a final proof of ballot language for approval prior to the Logic and Accuracy Testing and the printing of ballots. Upon final approval, ballots shall be printed in an expedited timeframe so as to allow time for mailing of ballots for the Early Voting by Mail Program as required by the federal guidelines.

8. Sign language interpreters will be provided at one location on each Tuesday of early voting. The sign language interpreters will be at the United Supermarket located at 2703 82nd Street, Lubbock, Texas, 79423 (more commonly known as the 82nd and Boston location) from 8:00 a.m. until 2 p.m. on the first Tuesday of early voting and from 2 p.m. until 8 p.m. on the second Tuesday of early voting.

9. A single joint voter sign-in process consisting of a common list of registered voters and common signature rosters shall be used for early voting. A single, combined ballot and single provisional ballot box will be used. The Elections Administrator shall use Lubbock County's electronic voting system, as defined and described in Title 8 of the Texas Election Code, and agrees to use ballots that are compatible with such equipment.

10. The Elections Administrator will be responsible for the conduct of the Early Voting Ballot Board. The Elections Administrator shall designate a person to serve in the capacity of the Presiding Judge for the Early Voting Ballot Board and shall provide that information to the governing body of each participating Entity for entry of an order or resolution by that authority appointing this official. The Presiding Judge and clerks shall constitute the Early Voting Ballot Board and shall count and return early voting ballots, and perform other duties set for such board in accordance with the Texas Election Code.

11. The Elections Administration will be responsible to send out the Writ of Elections to the Judge and Alternate Judge for each polling location.

B. Responsibilities of Participating Entities:

1. The participating Entities hereby appoint Roxzine Stinson, in her capacity as Lubbock County Elections Administrator, as the Joint Elections Officer to perform or supervise the performance of the duties and responsibilities of Lubbock County involved in conducting the Joint Elections covered by this Contract.

2. Each of the Entities agrees to conduct its early voting jointly. Each of the Entities hereby appoints Roxzine Stinson, in her capacity as Elections Administrator and Early Voting Clerk for Lubbock County, as the Joint Early Voting Clerk for the Joint elections. Early voting for the Entities shall be conducted at the dates, times and locations to be mutually agreed upon

by the Joint Election Officer and authorized and ordered by the governing body of each participating Entity.

3. Each participating Entity will provide ballot language for their respective portion of the official ballot to the Elections Administrator in both English and Spanish. The Elections Administrator can assist with translations of orders, notices and ballot language with the actual cost being billed to the Entity. Any additions, modifications, deletions, or other changes to such ballot contents of language must be made by the Entity prior to the final proof approval by the Entity. The Elections Administrator will provide the participating Entity with a final proof of ballot language, as it is to appear on the ballot for final proof approval. Upon final proof approval, the ballot shall be programmed for the voting equipment in an expedited timeframe so as to allow ballot allocations.

4. Each participating Entity will provide the Elections Administrator with the name and contact information of a representative or representatives for the Entity who will appear at the Elections Office to proof the ballot on behalf of the Entity.

5. Each participating Entity will provide the Elections Administrator with the name and contact information of a representative or representatives for the Entity who will be responsible for attending and participating in the Public Logic and Accuracy Testing of the ballot (as required by the Election Code). The Elections Administrator will contact the designated representative(s) with the date and time of such testing.

6. Each Entity is responsible to post the Entity's own Election Notices and Election Orders pursuant to Sections 1.006 and 4.003(b) of the Texas Election Code.

7. The Entity is responsible to provide the Elections Administrator <u>all</u> contact information of the decision making person/persons for the Entity.

II. Election Day

A. Lubbock County Elections Administrator's Responsibilities:

1. The Elections Administrator shall designate and confirm all Election Day Vote Center locations for the joint elections, and shall forward such information to the participating Entities in a timely fashion to allow the governing body of the respective participating Entities to enter orders designating such Vote Centers.

2. The Elections Administrator shall designate the Presiding Election Judge and the Alternate Presiding Election Judge to administer the election in each Vote Center and shall forward such information to the participating Entities to allow the governing bodies of the respective participating Entities to enter appropriate orders designating such officials prior to the election. The Presiding Election Judge and Alternate Presiding Election Judge shall be qualified voters of the Lubbock County Vote Centers in which the joint election is held. All Election Workers shall be compensated at the rate established hereafter by Lubbock County. Compensable hours shall be determined in accordance with provisions of the Texas Election Code and other applicable laws.

3. One set of elections officials shall preside over the election in each of the Vote Centers used. A single joint voter sign-in process consisting of a common list of registered voters, and common signature rosters shall be used in each Vote Center. A single, combined ballot and single provisional ballot box will be used. The officer designated by law to be the custodian of the voted ballots for Lubbock County shall be custodian of all materials used in common in the Vote Center where a common polling place is used. The Elections Administrator shall use an electronic voting system, as defined and described in Title 8 of the Texas Election Code and agrees to use ballots that are compatible with such equipment.

4. The Elections Administrator will arrange for training and will provide the instructors, manuals and other training materials deemed necessary for training all election workers. Training for all election workers is mandatory, and these individuals will be compensated for their time in training.

5. The Elections Administrator will arrange for Election Day voter registration lists for the Joint Elections. The County will determine the quantities of elections supplies needed for Election Day voting.

6. The Elections Administrator, by and through the Sheriff's, Maintenance, Road & Bridge, and Elections Office Departments of Lubbock County, will be responsible for the preparation and transportation of voting equipment and Election Day supplies for use on Election Day.

7. The final returns for each participating Entity shall be canvassed separately by each respective Entity. The Custodian of Election Records for Lubbock County, Roxzine Stinson, in her capacity as Elections Administrator, shall maintain a Central Count Station on Election Day for the purpose of receiving returns for the participating Entities. The Elections Administrator or appointed staff will provide unofficial election results to the qualified individual appointed by each participating Entity.

8. On Election Day, the Joint Election Officer and/or the Elections Office Staff will field all questions from election workers through the phone bank personnel and troubleshooters.

9. The Elections Administrator shall make available, to voters who desire translation assistance, an individual capable of acting as a translator and speaking both English and Spanish languages who will assist Spanish speaking voters in understanding and participating in the election process.

B. Participating Entities Responsibilities:

1. Prior to Election Day, each participating Entity will answer questions from the public with respect to the Entity's Election during the State's defined mandatory office hours.

III. Election Night

A. Elections Administrator Responsibilities:

1. The Elections Administrator holds responsibility for all activities on election night including, but not limited, to setting up a central counting station, coordinating and supervising the tabulation of results, coordination and supervision of the physical layout of the support stations that are receiving substations for the Joint Elections, and coordination and management of media coverage of the election.

2. The Elections Administrator will arrange for the transportation of the electronic voting equipment to the central counting station.

3. The Elections Administrator will appoint the Presiding Judge and Alternate Presiding Judge of the Central Counting Station to maintain order at the Central Counting Station, to administer oaths as necessary to receive sealed Judge's Verity 2.4 Controllers, sealed provisional ballot boxes, and to perform other duties required by the Texas Election Code, and shall forward such information to each participating Entity in a timely fashion to allow the governing body of each Entity to enter appropriate orders designating such election officials prior to the election. These individuals shall be those hereafter appointed by the Elections Administrator to serve as Presiding and Alternate Judge of the Central Counting Station. In addition, the Elections Administrator shall appoint a Tabulation Supervisor and Assistant Tabulation Supervisor to be in charge of the operation of the automatic tabulating equipment at the Central Counting Station, an individual to serve as Central Counting Station Manager to be in charge of the overall administration of the Central Counting Station and the general supervision of the personnel working at the Central Counting Station, and shall forward such information to each participating Entity to enter appropriate orders designating such election officials prior to the election.

4. The Elections Administrator shall provide the participating Entities with reasonable space in a public area adjacent to the Central Counting Station at which each participating Entity may have representatives or other interested persons present during the counting process.

B. Entity Responsibility:

1. Other than receiving returns from the Elections Administrator, the participating Entities have no role or responsibility on the night of the election.

AGENDA ITEM 9:

Adopt Election Equipment

Town of Ransom Canyon
FEBRUARY 8, 2022

RESOLUTION 021120-1 TO ADOPT USE OF HART INTERCIVIC VERITY 2.0 VOTING EQUIPMENT

WHEREAS, TOWN OF RANSOM CANYON contracts with the County of Lubbock to conduct its elections.

WHEREAS, the Commissioners Court of Lubbock County on December 22, 2016, heard information from County officials, regarding an upgrade to the County's aging voting system; and

WHEREAS, on December 22, 2016, the Lubbock County Commissioners Court voted to purchase Hart Voting Systems Intercivic Verity Voting 2.0 system from Hart Intercivic; and

WHEREAS, Lubbock County Office of Elections will utilize the Hart Intercivic Verity Voting 2.0 system to conduct elections on behalf of Town of Ransom Canyon; and

WHEREAS, the Hart Intercivic Verity Voting 2.0 system has been certified by both the Texas Secretary of State and the United States Election Assistance Commission; and

NOW, THEREFORE, BE IT RESOLVED the Town of Ransom Canyon, the body responsible for contracting to have elections conducted on behalf of Town of Ransom Canyon **ADOPTS** the Hart Intercivic Verity Voting System 2.0 for use in elections in Lubbock County; and

BE IT FINALLY RESOLVED that the Town of Ransom Canyon adopts the Hart Intercivic Verity Voting System 2.0 to be used at all early voting and election-day polling locations in Lubbock County.

Duly adopted by vote of the City Council on the 8th day of February, 2022

EXECUTED this 8th day of February, 2022.

_____
Jana Trew, Mayor

ATTEST:

_____
Elena Quintanilla, City Secretary

AGENDA ITEM 10:

Notice of Election

1-1
Prescribed by Secretary of State
Sections 4.004, 83.010, 85.004, 85.007, Texas Election Code
11/2021

NOTICE OF GENERAL ELECTION
(AVISO DE ELECCIÓN GENERAL)

To the Registered Voters of the City of Town of Ransom Canyon, Texas:
A los Votantes registrados en el Pueblo de Ransom Canyon, Texas:

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m., on Saturday, May 7, 2022, for voting in a general election to elect Three Aldermen at Large for Two –Year Terms
.
Notifiquese, por lo presente, que los sitios de votación listados a continuación, se abrirán desde las 7:00 a.m. hasta las 7:00 p.m. el día 7 de Mayo, de 2022 para votar en la elección general para elegir Tres Concejales en general con términos de dos años.

LOCATION(S) OF POLLING PLACES ARE AS INDICATED ON EXHIBIT B
LOS SITIOS DE VOTACIÓN COMO SE INDICAN EN LA PÁGINA MARCADA ANEXO B

Early voting by personal appearance will be conducted as listed in Exhibit A
Votación adelantada en persona se llevará acabo en las fechas, los tiempos y las ubicaciones listaron en la página marcada Anexo A

Applications for ballot by mail shall be mailed or emailed to:
Las solicitudes para boletas que se votarán por correo o correo electrónico deberán enviarse a:

Roxzine Stinson, EA (806)775-1776 (phone)
(Name of Early Voting Clerk)
(Nombre del Secretario de la Votación Adelantada)

P.O. Box 10536, 1308 Crickets Ave. **www.votelubbock.org - website**

(Address) *(Dirección)*

Lubbock, TX 79408 votelubbock@lubbockcounty.gov
(City) *(Ciudad)* (Zip Code) *(Zona Postal)* (Email address) *(Dirección de correo electrónico)*

Applications for ballots by mail and federal post card applications must be received no later than the close of business on Tuesday, April 26, 2022.

Las solicitudes para boletas que se votarán en adelantado por correo y las tarjetas postales federal deberán recibirse para el fin de las horas de negocio el martes,día 26 de abril, 2022.

Issued this 8th day of February, 2022
Emitada este día 8 deFebrero, 2022

_____ Signature of Mayor
(Firma del Alcalde)

AGENDA ITEM 11:

May Election Details

May 7, 2022 Cities and Schools General and Special Elections

(Elecciones General y Especial de Ciudades y Escuelas el 7 de Mayo de 2022)

NOTICE OF EARLY VOTING

AVISO DE VOTACIÓN ANTICIPADA

Early Voting by personal appearance for the May 7, 2022
Cities and Schools General and Special Elections
ALL EARLY POLLING LOCATIONS ON THE DATES, TIMES, AND LOCATIONS LISTED BELOW:
Votación Adelantada para las Elecciones General y Especial de Ciudades y Escuelas el 7 de mayo, 2022 serán conducidas en LAS FECHAS, HORARIOS Y SITIOS LISTADOS ABAJO:

EARLY VOTING DATES: Monday, April 25 – Tuesday, May 3, 2022
(Fechas de Votación Adelantada: Lunes, 25 de abril– Martes, 3 de mayo del 2022)

Main Early Voting Polling Place
Lugar principal de la votación anticipada

Lubbock County Elections Office
Oficina de Elecciones del Condado de Lubbock
1308 Crickets Ave, Lubbock, TX 79401
1308 avenida Crickets
Room: Public Room
Sala: *salón público*

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

Times: 8:00 AM - 8:00 PM
horas:

EXCEPT Sunday, May 1
MENOS el domingo, 1 de mayo

1:00 PM - 7:00 PM

Early Voting Branch Polling Places

United Supermarkets
All Locations listed below:

United - 2630 Parkway Dr., Lubbock, TX 79403 *(Parkway & Beech Ave)*

United - 401 Slide Road, Lubbock, TX 79416 *(4th & Slide)*

United - 6313 4th St., Lubbock, TX 79416 *(4th & Milwaukee)*

United - 1701 50th St., Lubbock, TX 79412 *(50th & Avenue Q)*

United - 2703 82nd St., Lubbock, TX 79423 *(82nd & Boston Ave)*

United - 8010 Frankford Ave., Lubbock, TX 79424 (*82nd & Frankford)*

United - 12815 Indiana Ave., Lubbock, TX 79423 *(130th & Indiana)*

United - 11310 Slide Rd, Lubbock, TX 79424 *(114th & Slide)*

Amigos - 112 N University Ave., Lubbock, TX 79415 *(University & Auburn)*

Market Street - 4425 19th St., Lubbock, TX 79407 *(19th & Quaker)*

Market Street - 3405 50th St., Lubbock, TX 79413 *(50th & Indiana)*

Market Street - 4205 98th St., Lubbock, TX 79423 *(98th & Quaker)*

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

Times: 8:00 AM - 8:00 PM
horas:

EXCEPT Sunday, May 1
MENOS el domingo, 1 de mayo

1:00 PM - 7:00 PM

Abernathy City Hall
Municipalidad de Abernathy

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

811 Avenue D, Abernathy
811 Avenida D
Room: Community Room
Sala: Salón comunitario
Abernathy, TX 79311

Times: 8:00 AM - 8:00 PM
horas:

***Closed Saturday and Sunday**

Casey Administration Building
Edificio de Administración Casey

501 7th Street, Wolfforth
501 Calle 7
Room: Room No. 104
Sala: Salón No. 104
Wolfforth, TX 79382

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

Times: 8:00 AM - 8:00 PM
horas:

***Closed Saturday and Sunday**

Citizens Tower
Citizens Tower

1314 Avenue K (1st Floor) Lubbock, TX 79401
1314 avenida k
Room: Lobby
Sala: vestíbulo

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

Times: 8:00 AM - 5:00 PM
horas:

***Closed Saturday and Sunday**

Idalou Community Center
Centro de Comunidad Idalou

202 W. 7th Street, Idalou
202 Calle 7 Oeste
Room: Community Room
Sala: Salón comunitario
Idalou, TX 79329

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

Times: 8:00 AM - 8:00 PM
horas:

***Closed Saturday and Sunday**

Lubbock ISD Administration Office
Officina de Administratíon de Lubbock ISD

1628 19th Street, Lubbock, TX 79401
1628 calle 19
Room: Breezeway
Sala: camino de briza

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

Times: 8:00 AM - 5:00 PM
horas:

***Closed Saturday and Sunday**

New Deal Community Clubhouse
Centro Social de New Deal

309 S. Monroe Avenue, New Deal
309 Avenida Monroe Sur
Room: Community Room
Sala: Salón comunitario
New Deal, TX 79350

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

Times: 8:00 AM - 8:00 PM
horas:

***Closed Saturday and Sunday**

Ransom Canyon City Hall
Oficina Municipal de Ransom Canyon

Dates: Mon, April 25 – Fri, April 29
Fechas: lunes, 25 de abril - viernes, 29 de abril

24 Lee Kitchens Dr
24 calle Lee Kitchens Dr
Room:
Sala:

Times: 8:00 AM - 5:00 PM
horas:

***Closed Saturday and Sunday**

Dates: Mon, May 2 – Tues, May 3
Fechas: lunes, 2 de mayo - martes, 3 de mayo

Times: 8:00 AM - 8:00 PM
horas:

Shallowater Community Center
Centro de Comunidad Shallowater

900 Avenue H, Shallowater
900 avenida H
Room: Community Room
Sala: Salón comunitario
Shallowater, TX 79363

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

Times: 8:00 AM - 8:00 PM
horas:

***Closed Saturday and Sunday**

Slaton Community Clubhouse
Centro Comunitario de Slaton

750 W Garza St, Slaton
750 oeste de la calle Garza
Room: Community Room
Sala: Salón comunitario
Slaton, TX 79364

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

Times: 8:00 AM - 8:00 PM
horas:

***Closed Saturday and Sunday**

Texas Tech University Student Recreation Center
Universidad de Texas Tech Centro de Recreación para Estudiantes

Texas Tech Campus
Campus de Texas Tech
3219 Main Street, Lubbock, TX 79409
3219 calle Main
Lubbock, TX 79409

Dates: Mon, April 25 – Tues, May 3
Fechas: lunes, 25 de abril - martes, 3 de mayo

Times: 8:00 AM - 8:00 PM
horas:

***Closed Saturday and Sunday**

May 7, 2022 Cities and Schools General and Special Elections

(Elecciones General y Especial de Ciudades y Escuelas el 7 de Marzo de 2022)

Election Day Vote Center Locations

(Lugares de Centros de Votación)

Saturday, May 7, 2022

(Sábado, 7 de mayo de 2022)

7:00 A.M. – 7:00 P.M.

*****American Sign Language Interpreters available ***Intérpretes de Lenguaje de Señas disponible**

Abernathy City Hall – 811 Avenue D (Community Room), Abernathy, 79311
(Municipalidad de Abernathy – 811 avenida D, Abernathy, salón comunitario, Abernathy)
Bacon Heights Baptist Church – 5110 54th St (2 Commons Room), Lubbock, 79414
(Iglesia Bautista Bacon Heights – 5110 calle 54, salón comunal 2)
Broadview Baptist Church – 1302 N Frankford Ave (Fellowship Hall), Lubbock, 79416
(Iglesia Bautista Broadview – 1302 Avenida Frankford Norte, sala de compañerismo)
Broadway Church of Christ – 1924 Broadway (Foyer) Lubbock, 79401
(Iglesia de Cristo Broadway – 1924 calle Broadway, vestíbulo)
Byron Martin ATC – 3201 Avenue Q (Entry Hall), Lubbock, 79411***
*(Byron Martin ATC – 3201 Avenida Q, vestíbulo de entrada) ****
Calvary Baptist Church – 5301 82nd St (Mall Area), Lubbock, 79424***
*(Iglesia Bautista Calvario – 5301 Calle 82, área de la plaza) ****
Carmona-Harrison Elementary – 1910 Cesar E. Chavez Drive (Fitness Room), Lubbock, 79415
(Escuela Primaria Carmona-Harrison – 1910 Avenida Cesar E. Chavez, sala de fitness)
Casey Administration Building – 501 7th St (Room No. 104), Wolfforth, 79382
(Edificio de Administración Casey – 501 Calle 7, salón no. 104, Wolfforth)
Catholic Diocese of Lubbock – 4620 4th St (Archbishop Michael J Sheehan Hall), Lubbock, 79416
(Diócesis Católica de Lubbock – 4620 Calle 4, salón del Arzobispo Michael J Sheehan)
Cavazos Middle School – 210 N University Ave (Gym), Lubbock, 79415
(Escuela Intermedia Cavazos – 210 Avenida Universidad Norte, gimnasio)
Celebration Christian Center – 8001 Upland Ave (Sanctuary), Lubbock, 79424
(Centro Cristiano de Celebración – 8001 Avenida Upland, santuario)
Church on the Rock – 10503 Slide Rd (Café Area), Lubbock, 79424
(Iglesia Sobre la Roca – 10503 Camino Slide, área del café)
Copper Rawlings Senior Center – 213 40th St (Social Hall), Lubbock, 79404
(Centro para personas mayores de Copper Rawlings – 213 calle 40, salón social)
Elks Lodge No. 1348 – 3409 Milwaukee Ave (Lodge Hall), Lubbock, 79407
(Elks Lodge Núm. 1348 – 3409 Avenida Milwaukee, vestíbulo)
First Assembly of God Church – 3801 98th St (Classroom), Lubbock, 79423
(Primera Iglesia Asambleas de Dios – 3801 Calle 98, salón de clase)
Green Lawn Church of Christ – 5701 19th St (Entry Hall), Lubbock, 79407
(Iglesia de Cristo Green Lawn – 5701 Calle 19, vestíbulo de entrada)
Heritage Middle School – 6110 73rd St (Library), Lubbock, 79424
(*Escuela Intermedio Heritage – 6110 Calle 73, biblioteca*)
Hodges Community Center – 4011 University Ave (Social Hall), Lubbock, 79413
(Centro Social Hodges – 4011 Avenida Universidad, salón social)

Idalou Community Center – 202 W 7th St, Idalou, 79329
(Centro Social de Idalou – 202 Calle 7 Oeste, Idalou)
Lubbock-Cooper North Elementary School – 3202 108th St (Gym), Lubbock, 79423
(Escuela Primaria Lubbock-Cooper North – 3202 Calle 108, gimnasio)
Lubbock-Cooper Performing Arts Center (PAC) (Foyer) – 910 Woodrow Rd, Lubbock, 79423
(Centro de Artes Escénicas de Lubbock-Cooper (CAE) – 910 Calle Woodrow, vestíbulo*)*
Lubbock-Cooper West Elementary School – 10101 Fulton Ave. (Conference Room) Lubbock, 79424
(Escuela Primaria Lubbock-Cooper West – 10101 avenida fulton, conferencia habitacion)
Mae Simmons Community Center – 2004 Oak Ave (Activity Room), Lubbock, 79403
(Centro Social Mae Simmons – 2004 Avenida Oak, salón de actividades)
Maggie Trejo Supercenter – 3200 Amherst Street (Rodgers Community Center Social Hall), Lubbock, 79415 *(Supercentro Maggie Trejo – 3200 calle Amherst, Rodgers Community Center Social Hall)*
Mattress Firm – 6707 Slide Rd (Breakroom), Lubbock, 79424
(Mattress Firm – 6707 camino Slide, salón de descanso)
New Deal Community Clubhouse – 309 S Monroe Ave, New Deal, 79350
(Centro Social de New Deal – 309 Avenida Monroe Sur, New Deal)
Parsons Elementary School – 2811 58th St (Gym), Lubbock, 79413
(Escuela Primaria Parsons – 2811 Calle 58, gimnasio)
Patterson Library – 1836 Parkway Dr (Community Room), Lubbock, 79403
(Biblioteca Patterson – 1836 Avenida Parkway, salón comunitario)
Ransom Canyon City Hall – 24 Lee Kitchens Dr, Ransom Canyon, 79366
(Oficina Municipal de Ransom Canyon – 24 calle Lee Kitchens Dr, Ransom Canyon)
Roberts Elementary School – 7901 Avenue P (Gym), Lubbock, 79423
(Escuela Primaria Roberts – 7901 Avenida P, gimnasio)
Roosevelt Community Clubhouse – 1408 CR 3300, Lubbock, 79403
(Centro Social de Roosevelt – 1408 camino rural 3300, Roosevelt)
Roscoe Wilson Elementary School – 2807 25th St (Gym), Lubbock, 79410
(Escuela Primaria Roscoe Wilson – 2807 Calle 25, gimnasio)
Shallowater Community Center – 902 Avenue H, Shallowater, 79363
(Centro Social de Shallowater – 902 Avenida H, Shallowater)
Slaton Community Clubhouse – 750 W Garza St, Slaton, 79364
(Centro Comunitario de Slaton, 750 oeste de la calle Garza, Slaton)
South Plains Church of Christ – 6802 Elkhart Ave (Gym Area), Lubbock, 79424
(Iglesia de Cristo South Plains – 6802 Avenida Elkhart, área del gimnasio)
Sunset Church of Christ, (Powerhouse) – 3625 34th St, Lubbock, 79410
(Iglesia de Cristo Sunset, powerhouse – 3625 Calle 34)
Sutherlands HomeBase – 3701 50th St (Near Lighting Section), Lubbock, 79413
(Sutherlands HomeBase – 3701 Calle 50, cerca de la sección de iluminación
Terra Vista Middle School – 1111 Upland Ave (Library), Lubbock, 79416
(Escuela Intermedia Terra Vista – 1111 Avenida Upland, biblioteca)
Texas Tech University Student Union Building – 15th street and Akron Avenue –Student Union Building, Lubbock, 79409
(Edificio de la Unión de Estudiantes de la Universidad Texas Tech - Calle 15 y Akron Avenue)

ELECTION DAY CENTER LOCATIONS WITH WORKERS

7:00 a.m. to 7:00 p.m.

ABERNATHY CITY HALL, 811 Avenue D, Abernathy		Cell Phone	Temp Agency	Saturday May 7th
Judge	Jan Denzer	806-782-3748	KT Black	
Rover	Betty Neve			

BACON HEIGHTS BAPTIST CHURCH, 5110 54th St		Cell Phone	Temp Agency	Saturday May 7th
Judge	Mel Sanchez	806-781-6550	KT Black	
Rover	Alicia Parra	806-224-9757	Express	

BROADVIEW BAPTIST CHURCH, 1302 N Frankford Ave		Cell Phone	Temp Agency	Saturday May 7th
Judge	Deborah Minnick	806-787-5760	Express	
Rover	Keith Gast			

BROADWAY CHURCH OF CHRIST		Cell Phone	Temp Agency	Saturday May 7th
Judge	Beth Bender	806-785-4863	Express	
Rover	Ellen Abreo	806-309-9575	Express	

BYRON MARTIN ATC, 3201 Avenue Q		Cell Phone	Temp Agency	Saturday May 7th
Judge	Brenda Davis	806-762-2782	Express	
Rover	Charla Harrison	806-831-6479	KT Black	

CALVARY BAPTIST CHURCH, 5301 82nd St		Cell Phone	Temp Agency	Saturday May 7th
Judge	Tina Overman	806-441-9454	KT Black	
Rover	Mona Mojica	806-577-5297	KT Black	

CARMONA-HARRISON ELEMENTARY		Cell Phone	Temp Agency	Saturday May 7th
Judge	Delmira Lopez	806-928-0167	KT Black	
Rover				

CASEY ADMINISTRATION BUILDING - 501 7th Street, Wolfforth		Cell Phone	Temp Agency	Saturday May 7th
Judge	Randy Whitson	806-787-7340	KT Black	
Rover	Hilda Griffin	806-239-0317	KT Black	

CATHOLIC DIOCESE - 4620 4th Street		Cell Phone	Temp Agency	Saturday May 7th
Judge	Delia Garcia	806-773-7814	KT Black	
Rover	Sandy Howard	806-773-8488	KT Black	

CAVAZOS MIDDLE SCHOOL, 210 N University Ave		Cell Phone	Temp Agency	Saturday May 7th
Judge	Penny Morin	806-470-8052	KT Black	
Rover	Charly Boley	214-519-4104	Express	

CELEBRATION CHRISTIAN CENTER, 8001 Upland Ave		Cell Phone	Temp Agency	Saturday May 7th
Judge	Lynn Acton	806-252-1033	Express	
Rover				

CHURCH ON THE ROCK, 10503 Slide Rd		Cell Phone	Temp Agency	Saturday May 7th
Judge	Tina Mendez	806-790-9201	KT Black	
Rover	Ortencia Saldivar	806-438-4731	KT Black	

COPPER RAWLINGS SENIOR CENTER		Cell Phone	Temp Agency	Saturday May 7th
Judge	Jayme Mowery	830-385-2838	Express	
Rover	Robert Chapman	404-966-9081	KT Black	

ELKS LODGE NO. 1348, 3409 Milwaukee Ave		Cell Phone	Temp Agency	Saturday May 7th
Judge	Victor Griffin	806-283-3252	KT Black	
Rover	Davy Davison	806-451-0387	KT Black	

FIRST ASSEMBLY OF GOD CHURCH, 3801 98th St		Cell Phone	Temp Agency	Saturday May 7th
Judge	Julia Soccio	806-786-0865	KT Black	
Rover	Cindy Stinson	806-632-4490	Express	

GREEN LAWN CHURCH OF CHRIST, 5701 19th St		Cell Phone	Temp Agency	Saturday May 7th
Judge	Sheila Hall	806-781-0565	Express	
Rover	Gloria Reyes	806-535-8904	KT Black	

HERITAGE MIDDLE SCHOOL - 6110 73rd Street		Cell Phone	Temp Agency	Saturday May 7th
Judge	Jim Brown	806-698-6505	KT Black	
Rover	Juan Mojica			

HODGES COMMUNITY CENTER, 4011 University Avenue Lubbock, TX 79413		Cell Phone	Temp Agency	Saturday May 7th
Judge	Christina Hughes	806-224-5472	Express	
Rover	Daniel Lewis	806-853-7819	Express	

IDALOU COMMUNITY CENTER, 202 W 7th St Idalou, TX 79329		Cell Phone	Temp Agency	Saturday May 7th
Judge	Eddie Nathan Payne	806-789-6730	KT Black	

Rover	Chalon Goodley			

				Saturday
LUBBOCK-COOPER NORTH ELEMENTARY, 3202 108th St Lubbock, TX 79423		Cell Phone	Temp Agency	May 7th
Judge	Penny Pierce	806-777-8265	KT Black	
Rover				

				Saturday
LUBBOCK COOPER MIDDLE SCHOOL, 16310 TX-493, Lubbock, TX 79423		Cell Phone	Temp Agency	May 7th
Judge	Justin Lopez	979-575-6158	KT Black	
Rover	Deborah Palmer			

				Saturday
MAE SIMMONS COMMUNITY CENTER, 2004 Oak Ave Lubbock, TX 79403		Cell Phone	Temp Agency	May 7th
Judge	Mark Moore	217-314-0243	Express	
Rover	Debbie Christenson	432-349-9001	Express	

				Saturday
MAGGIE TREJO SUPERCENTER, 3200 Amherst St Lubbock, TX 79424		Cell Phone	Temp Agency	May 7th
Judge				
Rover	Betty "Sue" Weninger			

				Saturday
MATTRESS FIRM, 6707 Slide Rd Lubbock, TX 79424		Cell Phone	Temp Agency	May 7th
Judge	Lela Tackitt	806-778-0868	KT Black	
Rover	Joann Vandergriff	575-725-7096	Express	

				Saturday
NEW DEAL COMMUNITY CLUBHOUSE, 309 S Monroe Ave New Deal, TX 79850		Cell Phone	Temp Agency	May 7th
Judge	Nancy Obenhaus	806-548-0364	Express	
Rover	Barbara St Croix	806-392-5318	KT Black	

				Saturday
PARSONS ELEMENTARY, 2811 58th St Lubbock, TX 79413		Cell Phone	Temp Agency	May 7th
Judge	Janet Stephens	325-721-7599	ITS Quest	
Rover	Mark Sanders	806-441-6995	KT Black	

				Saturday
PATTERSON LIBRARY, 1836 Parkway Dr Lubbock, TX 79403		Cell Phone	Temp Agency	May 7th
Judge	Connie Adams	806-765-0040	Express	
Rover	David Bender			

				Saturday
RANSOM CANYON CITY HALL, 24 Lee Kitchens Dr Ransom Canyon, TX 79366		Cell Phone	Temp Agency	May 7th
Judge	Joyce Dunn			
Rover	Tagi Kowino			

Saturday

ROBERTS ELEMENTARY, 7901 Avenue P Lubbock, TX 79423		Cell Phone	Temp Agency	May 7th
Judge	Melanie Barnes	806-928-1098	KT Black	
Rover	Rhonda Webb			

ROSCOE WILSON ELEMENTARY, 2807 25th St Lubbock, TX 79410		Cell Phone	Temp Agency	Saturday May 7th
Judge	Hedy Coffman	806-438-3031	Elwood	
Rover				

SHALLOWATER COMMUNITY CENTER, 902 Avenue H Shallowater, TX 79363		Cell Phone	Temp Agency	Saturday May 7th
Judge	Robert Hobgood	806-559-6487	ITS Quest	
Rover	Jenny Bustillos	806-928-9163	KT Black	

SLATON COMMUNITY CLUBHOUSE, 750 W Garza St Slaton, TX 79364		Cell Phone	Temp Agency	Saturday May 7th
Judge	Glenn Mullins	806-786-2644	KT Black	
Rover	Diana Stubblefield	806-500-9879	Express	

SOUTH PLAINS CHURCH OF CHRIST, 6802 Elkhart Ave Lubbock, TX 79424		Cell Phone	Temp Agency	Saturday May 7th
Judge	Megan Taylor	806-939-2182	KT Black	
Rover	Mary Ann Waymack	806-789-9396	Express	

SUNSET CHURCH OF CHRIST, Powerhouse, 3651 34th St Lubbock, TX 79410		Cell Phone	Temp Agency	Saturday May 7th
Judge	Lisa Hiracheta	806-773-5084	KT Black	
Rover	Ramona Mathis-Phillips	806-745-6544	KT Black	

SUTHERLANDS HOME BASE		Cell Phone	Temp Agency	Saturday May 7th
Judge	Sharon Kirkwood	806-239-3343	Elwood	
Rover	Remington Griffin	904-426-7882	KT Black	

TERRA VISTA MIDDLE SCHOOL, 1111 Upland Ave. Lubbock, TX 79416		Cell Phone	Temp Agency	Saturday May 7th
Judge	Judy Curry	806-500-6371	Express	
Rover	Betty Zamora	806-548-7008	Express	

TTU STUDENT UNION BUILDING, 15th St and Akron Ave Lubbock TX 79409		Cell Phone	Temp Agency	Saturday May 7th
Judge	Rachel Buck	361-815-3823	Express	
Rover	Sarah Looten	806-790-4718	ITS Quest	

APPOINTMENT OF BILINGUAL ELECTION CLERKS

Pursuant to Sec. 272.009(b), Texas Election Code, Roxzine Stinson, Lubbock County Elections Administrator, shall appoint at least one bilingual election clerk who is fluent in both Spanish and English to serve at a central location to provide assistance for Spanish-speaking voters. The undersigned entity agrees to the appointment of the following election staff members to provide assistance for Spanish-speaking voters at a central location (Lubbock County Elections Office) for the May 2022 Cities/Schools Election, as well as any run-off elections associated with same:

Kristina Martinez

Brandon Garza

Aaron Frodsham

Entity: Town of Ransom Canyon

By (print name): Jana Trew

Signature: _____

Title: Mayor

Date: 02/08/22

STAFF REPORTS

ORDER PROHIBITING OUTDOOR BURNING IN PART OF LUBBOCK COUNTY (1/24/2022)

WHEREAS, portions of Section 352.081 of the Texas Local Government Code provide that the commissioners court of a county by order may prohibit outdoor burning in part of the unincorporated area of the county if the commissioners court makes a finding that circumstances present in that part of the unincorporated area create a public safety hazard that would be exacerbated by outdoor burning; and

WHEREAS, the Lubbock County Commissioners Court does hereby find that circumstances present in part of the unincorporated area of Lubbock County create a public safety hazard that would be exacerbated by outdoor burning;

WHEREAS, the Lubbock County Commissioners Court further finds that the unincorporated response areas served by the Volunteer Fire Departments of (1) Buffalo Springs, (2) Ransom Canyon, (3) Roosevelt and (4) Slaton comprise the part of the unincorporated area of Lubbock County in which a public safety hazard has been created that would be exacerbated by outdoor burning;

NOW, THEREFORE, IT IS ORDERED that outdoor burning is prohibited in part of the unincorporated area of Lubbock County as follows and shall take effect immediately upon issuance of this order:

(1) Actions prohibited:

(a) A person violates this order if he/she burns any combustible material outside of an enclosure which serves to contain all flames and/or sparks, or orders such burning by others.

(b) A person violates this order if he/she engages in any activity outdoors which would allow flames or sparks that could result in a fire unless done in an enclosure designed to protect the spread of fire, or orders such activities by others.

(c) The part of the unincorporated area of Lubbock County in which a public safety hazard has been created that would be exacerbated by outdoor burning shall include the unincorporated response areas served by the Volunteer Fire Departments of (1) Buffalo Springs, (2) Ransom Canyon, (3) Roosevelt and (4) Slaton. A true and correct copy of a map of Lubbock County, which includes the aforementioned unincorporated response areas served by the

Volunteer Fire Departments of (1) Buffalo Springs, (2) Ransom Canyon, (3) Roosevelt and (4) Slaton, is attached to this Order and incorporated herein for all purposes.

(2) This order does not apply to outdoor burning activities:

(a) Related to public health and safety that are authorized by the Texas Commission on Environmental Quality for:

(i) Firefighter training;

(ii) Public utility, natural gas pipeline, or mining operations; or

(iii) Planting or harvesting of agriculture crops.

(b) That are conducted by a prescribed burn manager certified under Section 153.048, Texas Natural Resources Code, and meet the standards of Section 153.047, Texas Natural Resources Code; or

(c) That are conducted by the members of a prescribed burning organization under the conditions provided by Section 153.049, Texas Natural Resources Code, and meet the standards of Section 153.047, Texas Natural Resources Code; or

(d) That involve the performance of **outdoor** combustible operations, including, but not limited to, outdoor welding, outdoor cutting or grinding operations, or outdoor hot works operations, by any person if the operations are performed in compliance with the following requirements creating a controlled environment and safeguards on each day when operations are performed:

(i) Areas where welding, cutting or grinding operations, or hot works operations are being performed are free of vegetation for at least twenty-five feet in all directions;

(ii) Surfaces around welding or hot works area are wetted down;

(iii) Each location where welding, cutting or grinding operations, or hot works operations are being performed must have cellular telephone communications for emergency response;

(iv) Before beginning any operations, the person performing the welding, cutting or grinding operations, or hot works operations must notify the local fire department or Emergency Services District which serves the

location where the welding, cutting or grinding operations, or hot works operations are being planned;

(v) A dedicated fire-watch person attends each welder, cutter, grinder, or worker performing hot works operations or any activity that causes a spark;

(vi) At least one (1) water pressure fire extinguisher per fire-watch person is located within ten (10) feet of the location where welding, cutting or grinding operations, or hot works operations are being performed;

(vii) No welding, cutting or grinding operations, or hot works operations are allowed on days designated as "red flag" warning days by the National Weather Service;

(viii) If all welding, cutting or grinding operations, or hot works operations are performed only in a total welding or hot works enclosure, or "welding box" or "hot works box", that is sufficiently high to control sparks, including a fire retardant cover over the top, the operations must comply with requirements (v), (vi) and (vii) in this list and are encouraged to comply with the requirements (i) through (iv) inclusive, if feasible and appropriate, and

(ix) If all welding, cutting or grinding operations, or hot works operations are performed only in sub-surface, or "bell hole", welding and grinding operations or hot works operations within approved excavations, the operations must comply with requirements (v), (vi) and (vii) in this list and are encouraged to comply with requirements (i) through (iv) inclusive, if feasible and appropriate.

(3) Enforcement:

(a) In accordance with Section 352.081 of the Texas Local Government Code, a person commits an offense if the person knowingly or intentionally violates a prohibition established by this order. An offense under this subsection is a Class C misdemeanor, punishable by a fine of up to $500.00.

BE IT FURTHER ORDERED that this order shall expire after thirty (30) days following the adoption of this order or upon such date as a determination is made by the Lubbock County Commissioners Court that the circumstances present in the aforementioned part of the unincorporated area of Lubbock County no longer create a public safety hazard that would be exacerbated by outdoor burning, or as otherwise specified by Section 352.081 of

the Texas Local Government Code, whichever occurs earlier.

THE PURPOSE OF THIS ORDER IS THE MITIGATION OF THE PUBLIC SAFETY HAZARD POSED BY WILDFIRES DURING THE CURRENT DROUGHT AND SEVERE WEATHER CONDITIONS BY CURTAILING THE USE OF COMBUSTIBLE MATERIALS IN THE AFOREMENTIONED PART OF THE UNINCORPORATED AREA OF LUBBOCK COUNTY, TEXAS.

SO ORDERED THIS 24TH DAY OF JANUARY, 2022.

Curtis Parrish
Lubbock County Judge

Terence Kovar
Commissioner, Precinct 1

Gilbert A. Flores
Commissioner, Precinct 3

Jason Corley
Commissioner, Precinct 2

Chad Seay
Commissioner, Precinct 4

Attest:

Bethany Lynnton, Deputy
FOR **Kelly Pinion, Lubbock County Clerk**

Approved as to Form:

R. Neal Burt, Assistant D.A.
Lubbock County Criminal DA's Office

Lubbock County
Burn Ban Areas
(January 2022)

AGENDA ITEM 12:

Solid Waste Resolution

Resolution
R-020822

Resolution of Town of Ransom Canyon authorizing the filing of a grant application with the South Plains Association of Governments for a regional solid waste grants program grant; authorizing City Administrator to act on behalf of Town of Ransom Canyon in all matters related to the application; and pledging that if a grant is received by Town will comply with the grant requirements of the South Plains Association of Governments,the Texas Commission On Environmental Quality and the State of Texas.

Whereas, the South Plains Association of Governments is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation of the COG's adopted regional solid waste management plan; and

Whereas, Town of Ransom Canyon in the State of Texas is qualified to apply for grant funds under the Request forApplications.

Now, therefore, be it resolved by Town of Ransom Canyon IN Ransom Canyon **Texas**;

1. That the City Administrator is authorized to request grant funding under the South Plains Association of Governments Request for Applications of the Regional Solid Waste Grants Program and act on behalf of Town of Ransom Canyon in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, Town of Ransom Canyon will comply with the grant requirements of the South Plains Association of Governments Texas Commission on Environmental Quality and the State of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. Activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.

Passed and approved by City Council in Ransom Canyon, Texas, on this the 8th day of February, 2022.

_____ _____

(Signature of Authorized Official) (Commission Expires)

_____

(Typed or Printed Name)

_____

(Notary Signature)

_____

(Type or Printed Name)