REGULAR CITY COUNCIL MEETING WILL BEGIN AT 6:30 PM

NOTICE OF REGULAR MEETING TOWN OF RANSOM CANYON CITY COUNCIL AGENDA TUESDAY, FEBRUARY 9, 2021

Jana Trew, Mayor

Ingram Rich, Alderman Ron McWilliams, Alderman Terry Waldren, Alderman

Brandt Underwood, Mayor Pro Tem Mike Greer, Alderman Elena Quintanilla, City Administrator

Notice is hereby given that the regular meeting for the governing body of the Town of Ransom Canyon is called for 6:30 p.m. on Tuesday, February 9, 2021. The regular meeting will be held at City Hall located at 24 Lee Kitchens Drive in Ransom Canyon, Texas and also via telephone/video conference call with each staff member or City Council member at City Hall or their remote locations. The City Council agenda and packet are posted online at https://www.ci.ransom-canyon.tx.us. Those wishing to make public comments may email comments to ransom-canyon@sptc.net by 12:00 noon on Tuesday, February 9, 2021. Submitted comments will be read aloud during the public comment period. The following are instructions on how to access the meeting via telephonic or video conference call:

Please join my meeting from your computer, tablet or smartphone. https://global.gotomeeting.com/join/158402485

You can also dial in using your phone.

United States: +1 (646) 749-3122

Access Code: 158-402-485

New to GoToMeeting? Get the app now and be ready when your first meeting starts: https://global.gotomeeting.com/install/158402485

- 1. CALL TO ORDER/PRAYER/PLEDGES
- CITIZEN COMMENTS AND PROPERTY OWNER'S ASSOCIATION REPORT In accordance with law, no Council discussion or action is to be taken until such matter is placed on the Agenda. Citizens shall be allowed to speak on any matter other than personnel matters, matters under litigation or matters concerning the purchase, exchange, lease or value of real property

- 3. ACTION ITEM: APPROVE MINUTES OF:
 - a. Regular Meeting on January 12, 2021
- 4. ACTION ITEM: APPROVE FINANCIALS
 - a. Financial Reports
 - b. January 2021 Claims & Demands
 - c. Financial Investment Report
- 5. RECOGNITION ITEM: SWEARING in of Shayne Trotter, New Police Officer, for in the Town of Ransom Canyon.
- 6. DISCUSSION ITEM: Discuss subdivision application and processing fees for future developments in the Town of Ransom Canyon.
- 7. DISCUSSION ITEM: Discuss Legislative Priorities for the Town of Ransom Canyon.
- 8. DISCUSSION ITEM: Status of Resound Networks Site on Wheels Contract.
- 9. ACTION ITEM: CONSIDER APPROVAL of a replat of Lot 14, Block 4. This is the property owned by Jason Sharkey.
- 10. ACTION ITEM: CONSIDER APPROVAL on a bid for the Town of Ransom Canyon 100,000-gallon water ground storage tank to be awarded to the lowest bidder, Allen Doggett Construction, in the amount of \$295,772.00.
- 11. ACTION ITEM: ORDER OF ELECTION (ORDEN DE ELECCIÓN) Call for an election of a Mayor and two Alderman for two-year terms (un alcalde y dos concejales general por termino de dos años).
- 12. ACTION ITEM: JOINT ELECTION RESOLUTION Resolution No. R21-020921 calls election to be held jointly with all cities/schools inside Lubbock County who may need an election be held through December 31, 2021.
- 13. ACTION ITEM: CONTRACT FOR ELECTION SERVICE WITH LUBBOCK COUNTY Authorize the Mayor to execute the contract for services.
- 14. ACTION ITEM: CONSIDER APPROVAL OF RESOLUTION 020921-1 to adopt the use of Hart Intercivic Verity 2.0 Voting Equipment.
- 15. ACTION ITEM: Notice of Election (AVISO DE ELECCIÓN) Consider Approval of the Notice of Election for 2021.

16. COUNCIL TO APPOINT/APPROVE THE FOLLWING IN RELATION TO THE MAY 1, 2021 ELECTION:

- 1. Dorothy Kennedy, Elections Administrator, as the Joint Elections Officer
- 2. Dorothy Kennedy, Elections Administrator, as the Joint Early Voting Clerk
- Elections Office at 1308 Crickets Avenue in Lubbock, TX, as the main early voting polling place
- 4. Elections Administrator's permanent county employees shall serve as deputy early voting clerks, along with other appointments made by Elections Administrator if deemed necessary
- 5. Exhibit A, the Joint Early Voting Schedule and April 19, 2021 & April 27, 2021 as the two 12-hour days of Early Voting.
- 6. Exhibit B, Election Day Vote Centers
- 7. Election Day Vote Centers, Supervisors and Rovers (Attached List)
- 8. Early Voting Ballot Board: Judge Johnny Franklin, Alternate Judge DeAnn Britton.
- Signature Verification Committee due to significant number of ballots by mail:
 Mary Ann Bridges as Judge of the Signature Verification Committee and Charles
 Britton as Alternate Judge of the Signature Verification Committee
- 10. Central Count Station Personnel:
 - a. Dorothy Kennedy, Elections Administrator, as Central Count Manager
 - b. Roxzine Stinson as Tabulation Supervisor
 - c. Tom Grimes as the Central Count Alternate Presiding Judge
 - d. Michelle Ostrander as the Alternate Central Count Presiding Judge
- 11. Bilingual Election Clerks
 - a. Andrea Alvarado
 - b. Sandy Salazar
 - c. Aaron Frodsham
 - d. LanguageUSA

17. ACTION ITEM: APPROVE LIBRARY BOARD 2021:

- A. Monica Nowlin
- B. Ashton Carney
- C. Crystal Miller
- D. Kaitlyn Keinast
- E. Ashton Carney

18. ACTION ITEM: APPROVE BUILDING REVIEW COMMITTEE 2021

- A. Ron Childress Chair
- B. Ross John Narvaeth
- C. Rich Richeda
- D. Jim Bertram
- E. John Russell
- F. John Kelly
- G. Michael Gibson
- H. Ralph Chilton

19. ACTION ITEM: APPROVE VOLUNTEER FIRE DEPARTMENT OFFICERS 2021

- A. Rand McPherson Fire Chief
- B. Angela Hill Assistant Chief
- C. Mary Roberts Secretary
- D. Jim Waters Treasurer
- E. Michael Reyna Fire Captain
- F. Caleb Wood Fire Lieutenant
- G. Rob O'Connell Medical Captain
- H. Tiffany Whetzel Medical Lieutenant
- I. Bob Bellah Fire Wise Captain
- J. Ron McWilliams Public Information Officer

20. ACTION ITEM: APPROVE CAPITAL IMPROVEMENT ADVISORY COMMITTEE 2021

- A. Jim Bertram Chair
- B. Dr. Ron Cox Vice Chair
- C. Allen Butler
- D. Dr. Denton Collins
- E. Ralph DeWitt
- F. Jennifer Edwards
- G. Penny Golightly
- H. Craig Morton
- I. Eraldo Resendez
- J. Lisa Wentz

21. BUILDING REVIEW COMMITTEE REPORT: The Building Review did not meet in the month of January.

A. DEPARTMENT REPORTS:

- a. Administration: Elena Quintanilla
 - City Administrator Schedule of Events
 - Update on May 2021 Election
 - Beans and Cornbread Luncheon
 - Update on Vehicle Space Rental Agreements
- b. Court: Elena Quintanilla
 - Report on Pending Municipal Court Cases
 - Report on New Municipal Court Cases
 - Meeting with Judge Janet Mathews
- c. Operations: Cory Needham
 - Update on Ground Storage Tank
 - Sewer Repairs
 - Potential Repairs for RV Rental Storage Area
- d. Police: James Hill
 - Report of Citations and Warnings
 - Racial Profiling

- Police Training
- COVID-19 Update
- e. Fire: Rand McPherson
 - EMS Calls
 - Fire Calls
 - SCBA Training
 - EMT Basic Training
 - City of Lubbock Auction
- f. Library: Angie Fikes
 - Summer Reading Program
 - Sign-Up for Library Cards

22. ADJOURN

Executive Session Disclosure Statement: The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices and 551.087 (Economic Development).

If any accommodations for a disability are required please notify the City Secretary's office at 806-829-2470 at least two (2) working days prior to the date of the meeting. The building has handicap parking areas and is wheelchair accessible at the front entrance to the building.

All items listed on this agenda are eligible for both discussion and action unless expressly limited.

CERTIFICATION

DATED THIS THE 5th DAY OF FEBRUARY, 2021

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of Ransom Canyon, Texas is a true and correct copy of said notice that has been posted in the display case at the City Hall of Ransom Canyon, Texas, a place convenient and readily accessible to the general public at all times, and said notice was posted on or before February 5, 2021 by 4:00 PM and remained so posted continuously for at least 72 hours preceding the scheduled time of such meeting.

Elena Quintanilla, City Secretary	
I certify that the attached notice and agenda of items from the front doors of City Hall on day of	s to be considered by the City Council was removed by me, 2021.
Elena Quintanilla, City Secretary	

AGENDA ITEM #3: APPROVAL OF MINUTES

Regular Meeting on January 12, 2021

Ransom Canyon City Council Meeting Minutes Regular Meeting – January 12, 2021 Ransom Canyon City Hall, 24 Lee Kitchens Drive

1. <u>Call to Order/Pledges/Prayer</u>

The regular meeting was called to order at 6:31 p.m. by Mayor Jana Trew. The City Council met virtually through GoToMeetings.com and provided a telephone number for City Council and residents to access the meeting. The following City Council members attended the meeting virtually from their remote locations: Mayor Jana Trew, Mayor Pro Tem Brandt Underwood, Councilmen Dr. Terry Waldren, Dr. Mike Greer, Ingram Rich, and Ron McWilliams. Staff members attending the meeting included City Administrator, Elena Quintanilla; Executive Assistant, Leslie Randolph; Chief of Police, James Hill; Assistant Operations Manager, Cory Needham; Fire Chief, Rand McPherson; and Attorney, Donna Clarke. Guests at the meeting included Pat Sullivan, Linda Williams, and Marti Greer. The prayer was said by Councilman Dr. Terry Waldren, followed by the pledges to the United States and State of Texas.

2. <u>Property Owner's Association (POA) Report and Citizen Comments</u>

Pat Sullivan and Linda Williams commented that they were not in favor of the new changes to the Vehicle Space Rental Agreement. Linda Williams also thanked all of the people who supported the Chapel this year.

3. Approval of Minutes

The minutes of the regular meeting on December 8, 2020, were approved on a motion made by Councilman Dr. Terry Waldren, seconded by Mayor Pro Tem Brandt Underwood; motion carried unanimously.

4. Financials

The financial reports and the December 2020 claims and demands were approved on a motion made by Councilman Dr. Terry Waldren, seconded by Mayor Pro Tem Brandt Underwood; motion carried unanimously.

5. <u>Buffalo Springs Lake Triathlon (BSLT)</u>

Marti Greer, representative of the BSLT Triathlon, discussed May 23, 2021 as a potential date to host the Triathlon this year. She would like to host the event between May and October.

6. <u>Vehicle Space Rental Agreement</u>

The City Council had a discussion regarding the changes to the vehicle space rental agreement.

7. Second Reading of Ordinance No. 20-00201 amending the 2020-2021 Budget The Second Reading of Ordinance No. 20-00201 amending the 2020-2021 Budget took place. The purpose of this ordinance is to establish Capital Improvement Project Line Item 520-5073 entitled "Sewer Plant Rehabilitation, amend Capital Improvement Line Item 520-5030 entitled "Water Tank Repair CIP" and revenue line item 482 entitled "Texas Water Development Board" for sewer and water improvements to be made with proceeds through the Texas Water Development Board. The City Council approved the ordinance on a motion made by Councilman Dr. Terry Waldren, seconded by Mayor Pro Tem Brandt Underwood; motion carried unanimously.

8. <u>Job Descriptions</u>

The City Council approved the job descriptions of the Deputy City Secretary and the Police Lieutenant on a motion made by Councilman Dr. Terry Waldren; seconded by Mayor Pro Tem Brandt Underwood; motion carried unanimously.

9. Building Review Committee

The Building Review Committee did not meet the month of December.

10. <u>Department Reports</u>

Administration: Elena Quintanilla reported the following:

- She discussed her schedule of events for the week.
- She explained the utility billing process and how the City addresses late payments.
- The Town of Ransom Canyon has 14 active COVID-19 cases, 121 residents have recovered from the virus.
- The filing period for the May election begins on January 13, 2021 and ends on February 12, 2021.
- Mary Brown is retiring as Deputy City Secretary and has served the Town for sixteen years.

Municipal Court: Elena Quintanilla reported the following for Judge Sue Coker:

No new cases to report

Operations: Cory Needham reported the following:

- The bid opening for the ground storage tank will take place in February.
- Operations Department met with Resound to review their plan for putting up their temporary tower.
- Staff worked on sewer repairs.
- The Department removed all of the Christmas decorations.

Police: James Hill reported the following:

- · Police did not issue any citations or warnings.
- There was a significant amount of traffic during the Holidays and one arrest took place.
- The Chief provided an update on training.
- The Police is working with the Fire Department to issue refrigerator magnets to citizens where they can record their medical information.
- He updated the City Council on the COVID-19 vaccine disbursement.

Fire: Rand McPherson reported the following:

- There were eight (8) EMS calls and four (4) fire calls this month.
- The City of Lubbock fire trucks are not on the Rene Bates Auction site to date.

Library: Angie Fikes reported the following:

- She will attend training for the automated system.
- The planning for summer reading program is underway.

11. Executive Session

The City Council entered into an Executive Session at 8:19 p.m.to discuss the following authorized by Chapter 551, Texas Government Code in accordance with Section 551.071 (Consultation with Attorney.)

12. Open Session

The City Council entered into regular open session at 9:02 p.m.

13. Adjournment

The City Council adjourned the meeting at 9:03 p.m. on a motion made by Councilman Dr. Terry Waldren, seconded by Councilman Ingram Rich; motion carried unanimously.

	APPROVED:
ATTEST:	Jana Trew, Mayor
ATTEST.	
Elena Quintanilla, City Secretary	

AGENDA ITEM #4: APPROVAL OF FINANCIAL REPORTS Claims and Demands For January 2021 and Financial **Investment Report**

CITY OF RANSOM CANYON

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2021

01 -GENERAL FUND FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY				-	
UTILITY REVENUE	903,700.00	69,162.72	310,521.50	593,178.50	34.36
BUILDING PERMIT REVENUE	5,750.00	425.00	4,702.00	1,048.00	81.77
FRANCHISE REVENUE	30,100.00	2,869.22	14,641.27	15,458.73	48.64
AD VALOREM TAX REVENUE	954,300.00	245,727.28	770,655.93	183,644.07	80.76
INTEREST REVENUE	18,000.00	399.36	1,575.27	16,424.73	8.75
LIBRARY REVENUE	6,500.00	357.00	3,542.00	2,958.00	54.49
COURT REVENUE	500.00	100.00	250.00	250.00	50.00
OTHER REVENUE	1,664,500.00	15,446.54	46,567.22	1,617,932.78	2.80
BUDGETED SURPLUS	272,101.00	157.78	11,110.13	260,990.87	4.08
TOTAL REVENUES	3,855,451.00	334,644.90	1,163,565.32	2,691,885.68	30.18
				===========	
CITY COURT	6,878.00	276.08	321.16	6,556.84	4.67
ADMINISTRATION	445,735.00	35,061.03	160,456.18		
OPERATIONS	416.352.00	24.528.17	134,052.70	285,278.82	36.00
FIRE DEPARTMENT	58,850.00	35,250.73	50.582.26	8,267.74	32.20 85.95
LIBRARY	34.869.00	2,520.52	10,392.18	24,476.82	29.80
POLICE DEPARTMENT	326,835.00	16,443.89	104,209.32	222,625.68	31.88
SEWER DEPARTMENT	160,128.00	7,627.66	47,956.84	112,171.16	29.95
ROADS AND GROUNDS DEPT	113,161.00	5,140.43	30,525.52	82,635.48	26.98
WATER DEPARTMENT	457,353.00	22,878.75	112,845.47		24.67
PAYROLL DEPARTMENT	0.00	0.00	0.00	0.00	0.00
EMERGENCY OPS CENTER	7,875.00	72.63	551.35	7,323.65	7.00
CAPITAL EXPENDITURES	1,710,000.00	22,807.25	62,348.11	1,647,651.89	3.65
BONDS	117,415.00	101,515.00	102,321.25	15,093.75	87.14
TOTAL EXPENDITURES	3,855,451.00	274,122.14	816,562.34	3,038,888.66	21.18
	**********		**********	***************************************	*****
REVENUES OVER/(UNDER) EXPENDITURES	0.00	60,522.76	347,002.98	(347,002.98)	0.00

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF TENUE DE LE

AS OF: JANUARY 31ST, 2021

01 -GENERAL FUND

REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
	·	*			
UTILITY REVENUE					
401 WATER REVENUE	600,000.00	34,225.02	195,821.18	404,178.82	32.64
402 SEWER REVENUE	145,000.00	21,758.00	59,700.50	85,299.50	41.17
403 GARBAGE REVENUE	145,000.00	12,710.83	50,952.49	94,047.51	35.14
404 PENALTY REVENUE	4,000.00	468.87	1,787.33	2,212.67	44.68
405 MOSQUITO SPRAY GROUND	0.00	0.00	0.00	0.00	0.00
406 MOSQUITO SPRAY AIR	3,000.00	0.00	0.00	3,000.00	0.00
407 GAS LIGHTS REVENUE	0.00	0.00	0.00	0.00	0.00
408 TURN ON REVENUE	1,200.00	0.00	750.00	450.00	62.50
409 RV REVENUE MONTHLY PAYEES	5,500.00	0.00	1,510.00	3,990.00	27.45
TOTAL UTILITY REVENUE	903,700.00	69,162.72	310,521.50	593,178.50	34.36
BUILDING PERMIT REVENUE					
410 BUILDING PERMIT REVENUE	5,000.00	425.00	3,902.00	1.098.00	78.04
411 TAP CONNECTION REVENUE	750.00	0.00	800.00	(50.00)	
TOTAL BUILDING PERMIT REVENUE	5,750.00	425.00	4,702.00	1,048.00	81.77
FRANCHISE REVENUE					
420 ATMOS FRANCHISE REVENUE	8,000.00	2,577.13	3,925.56	4,074.44	49.07
421 SPEC FRANCHISE REVENUE	15,000.00	0.00	10,116.18	4,083.82	67.44
422 SOUTH PLAINS TEL FRANCHISE REV	2,000.00	292.09	582.19	1,417.81	29.11
423 SBC FRANCHISE REVENUE	100.00	0.00	14.28	85.72	14.28
424 MISC FRANCHISE REVENUE	100.00	0.00	3.06	96.94	3.06
425 INTERNET REVENUE	4,900.00	0.00	0.00	4,900.00	0.00
TOTAL FRANCHISE REVENUE	30,100.00	2,869.22	14,641.27	15,458.73	48.64
AD VALOREM TAX REVENUE					
443 DELINQUENT TAX REVENUE	1,200.00	145.90	1,156.67	43.33	96.39
444 CURRENT TAX REVENUE	950,000.00	245,541.82	769,165.78	180,834.22	80.96
445 TAX P&I REVENUE	3,000.00	33.56	261.48	2,738.52	8.72
446 TAX CERTIFICATE REVENUE	100.00	6.00	72.00	28.00	72.00
447 MISC TAX REVENUE	0.00	0.00	0.00	0.00	0.00
448 TAX COLLECTION REVENUE	0.00	0.00	0.00	0.00	0.00
TOTAL AD VALOREM TAX REVENUE	954,300.00	245,727.28	770,655.93	183,644.07	80.76
INTEREST REVENUE					
455 INTEREST INCOME	18-000.00	399.34	1,575 27	16,424.73	9 75
456 I&S INTEREST EARNED	0.00		0.00		
457 CONSTRUCTION INTEREST	0.00	0.00	0.00		
TOTAL INTEREST REVENUE	18,000.00			16,424.73	
· CRALBU BOURNING					
LIBRARY_REVENUE					
465 LIBRARY REVENUE				2,958.00	
466 CH FOUNDATION GRANT	0.00	0.00	0.00		
TOTAL LIBRARY REVENUE	6,500.00	357,00	3,542.00	2,958.00	54.49

CITY OF RANSOM CANYON

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2021

01 -GENERAL FUND REVENUES

CURRENT CURRENT YEAR TO DATE BUDGET % OF BUDGET PERIOD BALANCE ACTUAL BUDGET COURT REVENUE 476 SEIZURE INCOME 0.00 0.00 0.00 0.00 0.00 477 COURT FEES 250.00 67.00 174.10 75.90 69.64 478 COURT FINES 250.00 33.00 75.90 174.10 30.36 0.00 0.00 0.00 479 COURT TRUST 0.00 0.00 TOTAL COURT REVENUE 500.00 100.00 250.00 250.00 50.00 OTHER REVENUE 480 BUFFALO LAKE REVENUE 100,000.00 5,530.08 24,436.42 75,563.58 24.44 481 POA REVENUE 0.00 0.00 0.00 0.00 0.00 482 TEXAS WATER DEVELOPMENT BOARD 1,535,000.00 0.00 0.00 1,535,000.00 0.00 483 CITY SALES TAX REVENUE 13,000.00 1,971.11 6,783.81 6,216.19 52.18 484 COPS FAST GRANT 0.00 0.00 0.00 0.00 0.00 485 SCHOLARSHIP DONATION REVENUE 0.00 0.00 0.00 0.00 0.00 486 LEOSE TRAINING REVENUE 0.00 0.00 0.00 0.00 0.00 1,500.00 487 BOAT PERMIT REVENUE 0.00 0.00 1,500.00 0.00 465.35) 104.65 488 RV STORAGE REVENUE ANNUAL PAY 10,000.00 10,465.35 (7,945.35 5,000.00 489 MISC REVENUE 0.00 4,881.64 118.36 97.63 TOTAL OTHER REVENUE 15,446.54 1,664,500.00 46,567.22 1,617,932.78 2.80 BUDGETED SURPLUS 490 OPERATING GEN FUND TRANSF 210,801.00 0.00 0.00 210,801.00 0.00 491 NOTE PROCEEDS - CITIZENS BANK 0.00 0.00 0.00 0.00 0.00 492 INSURANCE RECOVERIES 0.00 0.00 0.00 0.00 0.00 493 LUBBOCK COUNTY FIRE GRANT 10,300.00 0.00 10,300.00 0.00 100,00 494 COVID GRANT FUNDS 50,000.00 0.00 0.00 50,000,00 0.00 495 CC PROCESSING FEES 157.78 1,000.00 810.13 189.87 81.01 496 JAG GRANT 0.00 0.00 0.00 0.00 0.00 497 BULLET PROOF VESTS GRANT 0.00 0.00 0.00 0.00 0.00 498 SECO GRANT 0.00 0.00 0.00 0.00 0.00 TOTAL BUDGETED SURPLUS 272,101.00 157.78 11,110.13 260,990.87 4.08 3,855,451.00 334,644.90 1,163,565.32 2,691,885.68 30.18 TOTAL REVENUES ESPECIAL SECURE SECURE SERVICES SECURE SECURE

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)

PAGE: 4

AS OF: JANUARY 31ST, 2021

01 -GENERAL FUND CITY COURT EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE	BUDGET BALANCE	% OF BUDGET
504-4020	JUDGE CONTRACT	2,678.00	0.00	0.00	2,678.00	0.00
504-4030	COURT OPERATING EXPENSE	1,200.00	276.08	321.16	878.84	26.76
504-4040	COURT EDUCATION EXPENSE	3,000.00	0.00	0.00	3,000.00	0.00
TOTAL CI	TY COURT	6,878.00	276.08	321.16	6,556.84	4.67

CITY OF RANSOM CANYON PAGE: 5 REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2021

01 -GENERAL FUND ADMINISTRATION EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE	BUDGET BALANCE	% OF BUDGET
505-5000	PAYROLL	264,916.00	26,459.32	97,710.71	167,205.29	36.80
505-5005	PAYROLL SERVICE	0.00	0.00	0.00	0.00	0.00
505-5006	FUEL ALLOWANCE	0.00	0.00	0.00	0.00	0.00
505-5010	AUDIT EXPENSE	15,000.00	0.00	12,250.00	2,750.00	81.67
505-5020	COMPUTER EXP	25,000.00	2,832.09	18,165.21	6,834.79	72.66
505-5030	ELECTION EXP	4,000.00	0.00	0.00	4,000.00	0.00
505-5040	XEROX EXPENSE	5,800.00	583.77	1,946.17	3,853.83	33.59
505-5050	PITNEY BOWES EXPENSE	1,394.00	0.00	619.14	774.86	44.41
505-5070	GENERAL LIABILITY INSURANCE	943.00	0.00	857.02	85.98	90.88
505-5071	WORKERS COMP INSURANCE	854.00	0.00	531.38	322.62	62.22
505-5075	E&O/REAL & PERSONAL, CRIME IN	4,969.00	0.00	5,135.69	(166.69)	103.35
505-5080	LEGAL EXPENSE	20,000.00	3,063.86	7,462.18	12,537.82	37.31
505-5081	LEGAL EXPENSE CODIFY CITY ORD	5,000.00	0.00	0.00	5,000.00	0.00
505-5090	LCAD EXPENSE	15,459.00	0.00	3,875.00	11,584.00	25.07
505-5100	MEETINGS-EDUCATION EXPENSE	10,000.00	0.00	0.00	10,000.00	0.00
505-5101	TML CONFERENCE CITY COUNCIL	8,000.00	0.00	0.00	8,000.00	0.00
505-5105	ASSOCIATION DUES EXPENSE	1,700.00	0.00	212.00	1,488.00	12.47
505-5110	ADMIN OFFICE SUPPLIES	8,500.00	408.12	1,077.75	7,422.25	12.68
505-5120	POSTAGE EXPENSE	5,200.00	0.00	2,118.05	3,081.95	40.73
505-5130	PUBLIC RELATIONS EXPENSE	7,000.00	0.00	720.47	6,279.53	10.29
505-5140	OFFICE UTILITY EXPENSE	10,500.00	761.04	3,236.61	7,263.39	30.82
505-5150	OFFICE TELEPHONE EXPENSE	12,000.00	420.65	1,743.26	10,256.74	14.53
505-5155	SECURITY SYSTEM	13,000.00	30.00	120.00	12,880.00	0.92
505-5160	SCHOLARSHIP GRANT	0.00	0.00	0.00	0.00	0.00
505-5170	MILEAGE REIMBURSEMENT	500.00	0.00	0.00	500.00	0.00
505-5175	CREDIT CARD FEE EXPENSE	6,000.00	502.18	2,675.54	3,324.46	44.59
505-5180	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00
505-5300	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00

TOTAL ADI	MINISTRATION	445,735.00	35,061.03	160,456.18	285,270.82	36.00

CITY OF RANSOM CANYON PAGE: 6

REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: JANUARY 31ST, 2021

01 -GENERAL FUND OPERATIONS

EXPENDITURES

		CURRENT	CURRENT	YEAR TO DATE	BUDGET	% OF
		BUDGET	PERIOD	ACTUAL	BALANCE	BUDGET
1425				p7917. 0.550		
506-6000	PAYROLL	153,556.00	10,381.70	52,480.00	101,076.00	34.18
506-6010	DUES AND FEES EXPENSE	1,400.00	0.00	756.00	644.00	54.00
506-6015	OPERATIONS SCHOOL EXPENSE	12,500.00	0.00	0.00	12,500.00	0.00
506-6016	OPERATIONS CELL PHONE	6,000.00	0.00	992.69	5,007.31	16.54
506-6020	ENGINEERING EXPENSE	17,000.00	0.00	0.00	17,000.00	0.00
506-6030	BUILDING INSPECTION EXPENSE	6,000.00	225.00	1,025.00	4,975.00	17.08
506-6040	GARBAGE CONTRACT EXPENSE	120,000.00	11,734.74	45,952.70	74,047.30	38.29
506-6050	GAS AND OIL EXPENSE	13,000.00	761.24	2,259.32	10,740.68	17.38
506-6055	MILEAGE REIMBURSEMENT	2,800.00	311.08	689.43	2,110.57	24.62
506-6060	SHOP MATERIALS EXPENSE	2,000.00	116.02	424.31	1,575.69	21.22
506-6080	BUILDING REPAIR EXPENSE	15,000.00	36.00	3,655.93	11,344.07	24.37
506-6100	EQUIPMENT REPAIR EXPENSE	8,000.00	520.96	1,357.18	6,642.82	16.96
506-6110	SMALL TOOLS EXPENSE	500.00	0.00	56.98	443.02	11.40
506-6120	UNIFORMS EXPENSE	6,500.00	441.43	1,060.82	5,439.18	16.32
506-6150	JOHN DEERE EXPENSE	0.00	0.00	0.00	0.00	0.00
506-6160	EQUIPMENT PURCHASE EXPENSE	8,000.00	0.00	1,378.91	6,621.09	17.24
506-6170	MOSQUITO SPRAY GROUND	7,000.00	0.00	0.00	7,000.00	0.00
506-6171	MOSQUITO SPRAY AIR	13,000.00	0.00	0.00	13,000.00	0.00
506-6175	DUMP TRUCK REPAIR	0.00	0.00	0.00	0.00	0.00
506-6200	WORKERS COMP INSURANCE	12,376.00	0.00	10,465.38	1,910.62	84.56
506-6210	AUTO & APD INSURANCE	4,202.00	0.00	4,183.57	18.43	99.56
506-6220	GENERAL /E&O LIABILITY INS	2,018.00	0.00	1,814.48	203.52	89.91
506-6230	REAL/PERSONAL/MOBILE PROP INS	5,500.00	0.00	5,500.00	0.00	100.00
506-6300	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
	1989-					
TOTAL OP	ERATIONS	416,352.00	24,528.17	134,052.70	282,299.30	32.20

CITY OF RANSOM CANYON REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: JANUARY 31ST, 2021

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01 -GENERAL FUND FIRE DEPARTMENT EXPENDITURES

		CURRENT BUDGET	CURRENT CURRENT	CURRENT	YEAR TO DATE	BUDGET	% OF
			PERIOD	ACTUAL	BALANCE	BUDGET	
							
507-7020	COMPUTER EXPENSE	300.00	0.00	0.00	300.00	0.00	
507-7030	DUES EXPENSE	75.00	0.00	0.00	75.00	0.00	
507-7040	EDUCATION EXPENSE	2,000.00	0.00	1,515.00	485.00	75.75	
507-7045	LUBBOCK COUNTY GRANT	10,300.00	32,462.00	34,472.00 (24,172.00)	334.68	
507-7050	EQUIPMENT EXPENSE	3,000.00	0.00	288.35	2,711.65	9.61	
507-7055	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
507-7060	AUTO & APD INSURANCE EXPENSE	2,861.00	0.00	2,806.85	54.15	98.11	
507-7061	REAL & PERSONAL PROP INSURANC	2,183.00	0.00	2,582.43 (399.43)	118.30	
507-7065	TANKER TRUCK PAYMENT	0.00	0.00	0.00	0.00	0.00	
507-7070	WORKERS COMP INSURANCE	631.00	0.00	333.38	297.62	52.83	
507-7080	MEDICAL EQUIPMENT EXPENSE	3,000.00	0.00	951.96	2,048.04	31.73	
507-7090	PERSONAL EQUIPMENT EXPENSE	2,500.00	0.00	0.00	2,500.00	0.00	
507-7100	RADIO REPAIR EXPENSE	3,000.00	0.00	0.00	3,000.00	0.00	
507-7140	BUILDING UTILITIES EXPENSE	7,000.00	388.23	1,972.44	5,027.56	28.18	
507-7145	FIRE STATION BUILDING REPAIR	3,000.00	311.00	844.99	2,155.01	28.17	
507-7150	TELEPHONE EXPENSE	2,000.00	102.15	305.31	1,694.69	15.27	
507-7160	VEHICLE REPAIR EXPENSE	17,000.00	1,987.35	4,509.55	12,490.45	26.53	
507-7170	BUNKER GEAR CAPITAL EXP	0.00	0.00	0.00	0.00	0.00	
507-7190	INTEREST EXPENSE ASB	0.00	0.00	0.00	0.00	0.00	
	********		A.I		<u>-</u>		
TOTAL FI	RE DEPARTMENT	58,850.00	35,250.73	50,582.26	8,267.74	85.95	

CITY OF RANSOM CANYON REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: JANUARY 31ST, 2021

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01 -GENERAL FUND

LIBRARY

EXPENDITURES

		CURRENT	CURRENT	YEAR TO DATE	BUDGET	% OF
		BUDGET	PERIOD	PERIOD ACTUAL	BALANCE	BUDGET
508-8020	PAYROLL	21,631.00	1,802.58	7,210.32	14,420.68	33.33
508-8030	LIBRARY PROGRAMS EXPENSE	9,500.00	0.00	1,539.73	7,960.27	16.21
508-8035	CH FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
508-8140	UTILITIES EXPENSE	2,400.00	175.20	798.05	1,601.95	33.25
508-8145	Building Repair	0.00	438.00	438.00 (438.00)	0.00
508-0150	TELEPHONE EXPENSE	1,245.00	104.74	313.00	931.92	25.15
508-8160	WORKERS COMP INSURANCE	93.00	0.00	93.00	0.00	100.00
TOTAL LIE	BRARY	34,869.00	2,520.52	10,392.18	24,476.82	29.80

CITY OF RANSOM CANYON REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: JANUARY 31ST, 2021

01 -GENERAL FUND POLICE DEPARTMENT

TOTAL POLICE DEPARTMENT

EXPENDITURES

		CURRENT	CURRENT	YEAR TO DATE	BUDGET	% OF
		BUDGET	PERIOD	ACTUAL	BALANCE	BUDGET
			30	45.50		
509-9000	PAYROLL	260,331.00	14,407.66	76,424.51	183,906.49	29.36
509-9010	AMMO EXPENSE	3,000.00	0.00	1,608.34	1,311.66	56.28
509-9015	ANIMAL CONTROL	150.00	0.00	0.00	150.00	0.00
509-9020	DUES EXPENSE	300.00	0.00	0.00	300.00	0.00
509-9030	EDUCATION EXPENSE	3,500.00	0.00	1,250.20	2,249.80	35.72
509-9040	EMT EDUCATION EXPENSE	0.00	0.00	0.00	0.00	0.00
509-9041	EMERGENCY MGT TRAINING	1,500.00	0.00	0.00	1,500.00	0.00
509-9050	GAS -OIL EXPENSE	8,000.00	761.24	1,828.82	6,171.18	22.86
509-9055	MILEAGE REIMBURSEMENT	0.00	0,00	0.00	0.00	0.00
509-9060	AUTO & APD INSURANCE EXPENSE	1,878.00	0.00	1,858.98	19.02	98.99
509-9065	LAW ENFORCEMENT LIABILITY INS	2,520.00	0.00	2,449.02	70.98	97.18
509-9066	E&O/REAL & PERSONAL PROP INS	4,660.00	0.00	4,660.00	0.00	100.00
509-9067	WORKERS COMP INSURANCE	8,996.00	0.00	8,401.76	594.24	93.39
509-9070	CELL PHONE EXPENSE	4,750.00	0.00	1,026.93	3,723.07	21.62
509-9090	OFFICE SUPPLY EXPENSE	500.00	0.00	281.02	218.98	56.20
509-9110	SMALL EQUIPMENT EXPENSE	3,000.00	0.00	63.92	2,936.08	2.13
509-9130	RADIO REPAIR EXPENSE	2,500.00	0.00	0.00	2,500.00	0.00
509-9150	TELEPHONE EXPENSE	2,500.00	107.24	319.44	2,180.56	12.78
509-9160	VEHICLE REPAIR EXPENSE	5,500.00	0.00	1,066.12	4,433.88	19.38
509-9170	CAMERA EXPENSE	0.00	0.00	0.00	0.00	0.00
509-9175	SURVEILLANCE VIDEO CAMERAS	2,000.00	0.00	0.00	2,000.00	0.00
509-9180	COMPUTER EXPENSE	5,500.00	0.00	1,109.43	4,390.57	20.17
509-9200	UNIFORM EXPENSE	1,750.00	267.75	267.75	1,482.25	15.30
509-9210	BOAT MAINTENANCE EXPENSE	500.00	0.00	0.00	500.00	0.00
509-9215	05 POLICE VEH PAYMENT	0.00	0.00	0.00	0.00	0.00
509-9220	LAKE REPAIR & MAINT EXPENSE	1,000.00	0.00	0.00	1,000.00	0.00
509-9221	COMMUNITY EVENTS EXPENSE	2,500.00	900.00	1,513.08	986.92	60.52
509-9230	INTEREST EXPENSE - FMCC	0.00	0.00	0.00	0.00	0.00
509-9240	BULLET PROOF VEST MATCH	0.00	0.00	0.00	0.00	0.00
509-9300	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00

326,835.00 16,443.89 104,209.32 222,625.68 31.88

CITY OF RANSOM CANYON REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2021

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01 -GENERAL FUND SEWER DEPARTMENT EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
					·	
510-1000	CHEMICAL EXPENSE	4,600.00	364.92	1,274.60	3,325.40	27.71
510-1001	PAYROLL	84,455.00	5,711.17	29,823.87	54,631.13	35.31
510-1005	PERMIT INSPECTION EXPENSE	1,500.00	1,215.00	2,465.00 (965.00)	164.33
510-1010	LAB EXPENSE	5,000.00	225.00	995.00	4,005.00	19.90
510-1014	UTILITY EXPENSE	42,000.00	0.00	0,493.91	33,506.09	20.22
510-1016	SEWER SLUDGE HAULING	2,000.00	0.00	199.65	1,800.35	9.98
510-1020	REPAIR EXPENSE	18,000.00	111.57	2,429.43	15,570.57	13.50
510-1025	SEWER PLANT WATER EXPENSE	0.00	0.00	0.00	0.00	0.00
510-1100	WORKERS COMP INSURANCE	2,573.00	0.00	2,275.38	297.62	68.43
TOTAL SE	WER DEPARTMENT	160,128.00	7,627.66	47,956.84	112,171.16	29.95

CITY OF RANSOM CANYON REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2021

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01 -GENERAL FUND ROADS AND GROUNDS DEPT EXPENDITURES

		CURRENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
511-1000	PAYROLL	80,361.00	5,059.49	26,720.79	53,640.21	33.25
511-1100	STREET SWEEPING EXPENSE	7,000.00	0.00	2,200.00	4,800.00	31.43
511-1101	CONTRACT ROAD REPAIR EXPENSE	2,000.00	80.94	316.44	1,683.56	15.82
511-1110	EQUIPMENT REPAIR	2,000.00	0.00	0.00	2,000.00	0.00
511-1115	GROUNDS MAINTENANCE EXPENSE	7,500.00	0.00	281.61	7,218.39	3.75
511-1120	MATERIALS & SUPPLIES EXPENSE	3,000.00	0.00	0.00	3,000.00	0.00
511-1124	STREET SIGNS EXPENSE	1,300.00	0.00	0.00	1,300.00	0.00
511-1130	TREE TRIMMING EXPENSE	2,000.00	0.00	0.00	2,000.00	0.00
511-1140	PARK EXPENSES	8,000.00	0.00	1,006.68	6,993.32	12.58
511-1300	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL ROA	ADS AND GROUNDS DEPT	113,161.00	5,140.43	30,525.52	82,635.48	26.98

CITY OF RANSOM CANYON REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2021

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01 -GENERAL FUND WATER DEPARTMENT EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
						
512-1000	PAYROLL	66,953.00	4,423.00	23,744.74	43,208.26	35.46
512-1200	WATER SYSTEM PERMIT FEES	1,600.00	0.00	1,337.70	262.30	83.61
512-1205	LAB EXPENSE	2,000.00	0.00	198.00	1,802.00	9.90
512-1210	LP&L PURCHASE	370,000.00	18,251.75	85,439.07	284,560.93	23.09
512-1214	UTILITIES EXPENSE	4,000.00	0.00	644.00	3,356.00	16.10
512-1215	WATER METER EXPENSE	3,000.00	0.00	870.39	2,129.61	29.01
512-1220	REPAIR EXPENSE	9,000.00	204.00	611.57	8,388.43	6.80
512-6155	PICKUP LEASE EXPENSE	0.00	0.00	0.00	0.00	0.00
512-6160	TAIL GATE LIFT	0.00	0.00	0.00	0.00	0.00
512-6165	TANK INSPECTION	800.00	0.00	0.00	800.00	0.00
TOTAL WA	TER DEPARTMENT	457,353.00	22,878.75	112,845.47	344,507.53	24.67

CITY OF RANSOM CANYON

REVENUE & EXPENSE REPORT (UNAUDITED)

PAGE: 13

AS OF: JANUARY 31ST, 2021

01 -GENERAL FUND PAYROLL DEPARTMENT EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
					<u> </u>	
513-1301	ADMINISTRATION EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1302	OPERATIONS EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1303	POLICE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1304	MEDICAL INSURANCE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1306	LONGEVITY EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1310	PAYROLL SERVICE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1311	PAYROLL TAX EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1325	TMRS EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1350	WORKERS COMP EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1355	POLICE WORKERS COMP EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1360	CITY SEC FUEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
TOTAL PAY	YROLL DEPARTMENT	0.00	0.00	0.00	0.00	0.00

REVENUE & EXPENSE REPORT (UNAUDITED) CITY OF RANSOM CANYON AS OF: JANUARY 31ST, 2021

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01 -GENERAL FUND EMERGENCY OPS CENTER

EXPENDITURES

		CURRENT	CURRENT	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
514-1405	EMERGENCY OPERATIONS CENTER	3,000.00	72.63	551.35	2,448.65	18.38
514-1410	EOC SIREN	4,875.00	0.00	0.00	4,875.00	0.00
TOTAL EM	ERGENCY OPS CENTER	7,875.00	72.63	551.35	7,323.65	7.00

CITY OF RANSOM CANYON REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: JANUARY 31ST, 2021

01 -GENERAL FUND
CAPITAL EXPENDITURES
EXPENDITURES

TOTAL CAPITAL EXPENDITURES

		CURRENT	CURRENT	YEAR TO DATE	BUDGET	* OF
		BUDGET	PERIOD	ACTUAL	BALANCE	BUDGET
	100000000000000000000000000000000000000					
520-4900	BUDGETED SURPLUS TRANSFER	0.00	0.00	0.00	0.00	0.00
520-4910	CONSTRUCTION SAVINGS	0.00	0.00	0.00	0.00	0.00
520-4920	OPERATING RESERVE	0.00	0,00	0.00	0.00	0.00
520-5000	POLICE DEPT VEHICLE	0.00	0.00	0.00	0.00	0.00
520-5005	DAM REPAIR	0.00	0.00	0.00	0.00	0.00
520-5007	E LAKE SHORE DR SAVINGS PLAN	0.00	0.00	0.00	0.00	0.00
520-5008	DEBT PMT SEWER LINE REPAIR	0.00	0.00	0.00	0.00	0.00
520-5009	POLICE VEHICLE	0.00	0.00	0.00	0.00	0.00
520-5010	SEAL COAT/STREET REPAIRS	0.00	0.00	0.00	0.00	0.00
520-5011	SEWER JETTER	0.00	0.00	0.00	0,00	0.00
520-5012	OPERATIONS VEHICLE	0.00	0.00	0.00	0.00	0.00
520-5015	CITY HALL DEBT PAYMENT	0.00	0.00	0.00	0.00	0.00
520-5016	CITY HALL	0.00	0.00	0.00	0.00	0.00
520-5017	CITY HALL REPAIRS/FURNITURE	0.00	0.00	0.00	0.00	0.00
520-5027	SHREDDER	0.00	0.00	0.00	0.00	0.00
520-5028	SECO GRANT CITY HALL WINDOWS	0.00	0.00	0.00	0.00	0.00
520-5029	WATER & SEWER LINE REPAIR	0.00	0.00	0.00	0.00	0.00
520-5030	WATER TANK REPAIR CIP	710,000.00	22,807.25	62,348.11	647,651.89	8.78
520-5071	SEWER PLANT MUFFLER REPAIR	0.00	0.00	0.00	0.00	0.00
520-5072	SEWER REPAIR ENGINEERING	0.00	0.00	0.00	0.00	0.00
520-5073	SEWER PLANT REHABILITATION	1,000,000.00	0.00	0.00	1,000,000.00	0.00
520-5080	ROOSEVELT WATER LINE	0.00	0.00	0.00	0.00	0.00
520-5081	FERRARA FIRE TRUCKS (2)	0.00	0.00	0.00	0.00	0.00
520-5085	WATER SYSTEM VAULT & VALVE FR	0.00	0.00	0.00	0.00	0.00
520-5090	MASTER CONTROL VALVE	0.00	0.00	0.00	0.00	0.00
520-5095	ISOLATION VALVE FRONT ROAD VA	0.00	0.00	0.00	0.00	0.00
520-5101	LEGAL/ENGINEERING, CCN/WATERLI	0.00	0.00	0.00	0.00	0.00
520-5102	ENGINEERING, ZONING CODE	0.00	0.00	0.00	0.00	0.00
520-5120	CROFOOT VAULT & METER	0.00	0.00	0.00	0.00	0.00
520-5150	PRUSSURE SUSTAINING VALVES-FR	0.00	0.00	0.00	0.00	0.00
520-5160	CAMERA SYSTEMS	0.00	0.00	0.00	0.00	0.00
520-5200	GARAGE ADDITION	0.00	0.00	0.00	0.00	0.00
520-5300	WATER METER REPLACEMENT PROG	0.00	0.00	0.00	0.00	0.00
520-5400	DUMP TRAILER	0.00	0.00	0.00	0.00	0.00
520-5500	POLICE VEHICLE JAG GRANT	0.00	0.00	0.00	0.00	0.00
520-5600		0.00	0.00	0.00	0.00	0.00
520-5700	SKID LOADER	0.00	0.00	0.00	0.00	0.00
520-5800		0.00	0.00	0.00	0.00	0.00
520-5810		0.00	0.00	0.00	0.00	0.00
520-5811		0.00	0.00	0.00	0.00	0.00

1,710,000.00 22,807.25 62,348.11 1,647,651.89 3.65

CITY OF RANSOM CANYON PAGE: 16

REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: JANUARY 31ST, 2021

01 -GENERAL FUND

BONDS

EXPENDITURES

		CURRENT BUDGET	CURRENT	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
545-5000 1 545-5001 1	BOND PRINCIPAL EXPENSE BOND INTEREST EXPENSE NOTE INTEREST BOND SERVICING FEE	100,000.00 16,515.00 0.00 900.00	100,000.00 1,515.00 0.00	100,000.00 1,515.00 0.00 806.25		100.00 9.17 0.00 89.58
	Amortization Depreciation	0.00	0.00	0.00	0.00	0.00
TOTAL BOND	S	117,415.00	101,515.00	102,321.25	15,093.75	87.14
TOTAL EXPEN	DITURES	3,855,451.00	274,122.14	816,562.34	3,038,888.66	21.18
REVENUES OVI	ER/(UNDER) EXPENDITURES	0.00	60,522.76	347,002.98	(347,002.98)	0.00

*** END OF REPORT ***



VENDOR SET: 01 City of Ransom Canyon

BANK: * ALL BANKS

BANK: * TOTALS:

DATE RANGE: 1/01/2021 THRU 1/31/2021

			CHECK	INVOICE	CHECK	CHECK CHECK
VENDOR I.D.	NAME	STATUS	DATE	AMOUNT	DISCOUNT NO	STATUS AMOUNT
8410	GICON PUMPS & EQUIPMENT					
C-CHECK	GICON PUMPS & EQUIPMENT VOIDED	V	1/08/2021		018056	204.73CR
C+CHECK	VOID CHECK	v	1/31/2021		018094	
* * TOTALS * *	00			INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0			0.00	0.00	0.00
HAND CHECKS:	0			0.00	0.00	0.00
DRAFTS:	0			0.00	0.00	0.00
EFT:	0			0.00	0.00	0.00
NON CHECKS:	0			0.00	0.00	0.00
VOID CHECKS:	2 VOID DEBITS		0.00			
	VOID CREDIT	S	204.73CR	204.73CR	0.00	
TOTAL ERRORS: 0						
	190			INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: *	TOTALS: 2			204.73CR	0.00	0.00

204.73CR 0.00 0.00

VENDOR SET: 01 City of Ransom Canyon
BANK: APCO AP CITIZENS OPERATING
DATE RANGE: 1/01/2021 THRU 1/31/2021

				CHECK	INVOICE		CHECK	CHECK	CHECK
VENDO	R I.D.	NAME	STATUS	DATE	THUOMA	DISCOUNT	NO	STATUS	AMOUNT
8770	7 7771150001	ANGELIA FIKES			663 200		201200		7000000
	I-PY01152021	ANGELIA FIKES	E	1/15/2021	901.29		000098		901.29
8770		ANGELIA FIKES							
500.5	I-PY01312021	ANGELIA FIKES	E	1/29/2021	901.29		000099		901.29
2130		BENITO GARCIA							
	I-202101045991	BENITO GARCIA	R	1/04/2021	20.70		018044		20.70
2140		CORY NEEDHAM							
	1-202101045992	CORY NEEDHAM	R	1/04/2021	43.70		018045		43.70
5460		DODEDE MACADIES							
3400	I-202101045990	ROBERT MCCARVER ROBERT MCCARVER	R	1/04/2021	65.55		010046		
	1 202101019770	ROBERT MCCARVER		1/04/2021	65.35		018046		65.55
9630		LEE JONES							
	I-202101045989	LEE JONES	R	1/04/2021	181.13		018047		181.13
0050		J & W PLUMBING							
	I-29195	J & W PLUMBING	R	1/08/2021	311.00		018048		311.00
0360	* *******	CAPROCK WASTE - MUNICIPAL SERV	_						
	I-1636992	CAPROCK WASTE - MUNICIPAL SERV	R	1/08/2021	7,815.00		018049	7	,815.00
1170		MIDTOWN PRINTING							
	1-130649	MIDTOWN PRINTING	R	1/08/2021	348.40		018050		348.40
			32		2,436,36				310.10
1590		SLATONITE							
	I-118475	SLATONITE	R	1/08/2021	28.86		018051		28.86
1650		SOUTH PLAINS TELEPHONE							
	1-202101065993	SOUTH PLAINS TELEPHONE	R	1/08/2021	734.78		018052		734.78
2520		DICU METHION							
2520	I-202101065994	DISH NETWORK DISH NETWORK	R	1/08/2021	22 62		010053		72.62
	1 202101003731	JIJH NEIWAR	<u></u>	1/00/2021	72.63		018053		72.63
5300		CAPROCK WASTE - ROLL OFF							
	I-16836940	CAPROCK WASTE - ROLL OFF	R	1/08/2021	3,919.74		018054	3	,919.74
5620		SLATON GAS & EQUIPMENT CO.							
	I-82045, 73594	SLATON GAS & EQUIPMENT CO.	R	1/08/2021	1,522.48		018055	1	,522.48
8410	I-900768, 900821	GICON PUMPS & EQUIPMENT		1 /00 /0001					
	1-300/00, 300021	GICON PUMPS & EQUIPMENT	٧	1/08/2021	204.73		018056		204.73

A/P HISTORY CHECK REPORT

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VENDOR SET: 01 City of Ransom Canyon
BANK: APCO AP CITIZENS OPERATING
DATE RANGE: 1/01/2021 THRU 1/31/2021

VENDOR	! I.D.	NAME	STATUS	CHECK	invoice Amount	DISCOUNT	CHECK	CHECK	CHECK
8410	M-CHECK	GICON PUMPS & EQUIPMENT GICON PUMPS & EQUIPMENT VOIDED	v	1/08/2021			018056		204.73CR
8540	I-328683,328734	P B MATERIALS P B MATERIALS	R	1/08/2021	106.25		018057		106.25
9700	I-7690	CSI: LUBBOCK CSI: LUBBOCK	R	1/08/2021	30.00		018058		30.00
0032	I-41205	GERMBLAST GERMBLAST	R	1/08/2021	436.00		018059		438.00
0046	I-1584	REDDIN BLACK EQUIPMENT SERVICE REDDIN BLACK EQUIPMENT SERVICE		1/08/2021	1,233.53		018060	1	,233.53
0051	I-69	HI PLAINS TRUCK REPAIR HI PLAINS TRUCK REPAIR	R	1/08/2021	753.82		018061		753.82
0120	I-202101085995	AMERIPRIDE SERVICES, INC	R	1/08/2021	486.43		018062		486.43
1300	I-202101085996	O D KENNEY	R	1/08/2021	342.30		018063		342.30
8280	I-006954	AQUAONE	R	1/08/2021	36.00		018064		36.00
5410	I-1112020	JODY SCOTT	R	1/12/2021	300.00		018065		300.00
0600	1-202101135999	DPC INDUSTRIES, INC	R	1/13/2021	364.92		018071		364.92
0023	1-202101156000	COMPUTER TRANSITION SERVICES,	R	1/20/2021	2,832.09		018072	2	,832.09
0034	1-202101206005	CASCO INDUSTRIES, INC	R	1/20/2021	32,462.00		018073	32	,462.00
3039	1-202101156003	LESLIE RANDOLPH	R	1/20/2021	14.72		018074		14.72
3700	I-17440096	GALLS INC	R	1/20/2021	267.75		018075		267.75

VENDOR SET: 01 City of Ransom Canyon
BANK: APCO AP CITIZENS OPERATING
DATE RANGE: 1/01/2021 THRU 1/31/2021

VENDOR	1.D.	NAME	STATUS	CHECK	INVOICE AMOUNT	CHECK DISCOUNT NO	CHECK CHECK STATUS AMOUNT
0830	1-202101156002	HOME DEPOT CREDIT SERVICES HOME DEPOT CREDIT SERVICES	R	1/20/2021	80.94	018076	80.94
0980	I-2002841	K W SHARP INC	R	1/20/2021	204.00	018077	204.00
3440		AREA WIDE INSPECTION SERVICE					
3700	I-1551	AREA WIDE INSPECTION SERVICE EUROFINS XENCO LLC	R	1/20/2021	225.00	018076	225.00
2222	I-202101156004	EUROFINS XENCO LLC	R	1/20/2021	225.00	018079	225.00
6720	I-01356217.00-17	PARKHILL SMITH & COOPER PARKHILL SMITH & COOPER	R	1/20/2021	22,807.25	018080	22,807.25
7200	I-202101156001	CITY OF LUBBOCK UTILITIES WATE		1/20/2021	18,251.75	019081	18,251.75
8120	I-000001668570	NOVA HEALTHCARE, PA NOVA HEALTHCARE, PA	R	1/20/2021	132.90	.018082	132.90
9060	1-9526	BOJORQUEZ LAW FIRM, PC BOJORQUEZ LAW FIRM, PC	R	1/20/2021	3,035.00	018083	3,035.00
FIT	1-1	FIT	R	1/20/2021	900.00	018084	900.00
2190	1-202101216006	STATE COMPTROLLER	R	1/22/2021	276.08	018085	276.08
1760	1-202101226007	TX COMM ON ENVIRON QUALIT TX COMM ON ENVIRON QUALIT	R	1/22/2021	1,215.00	018086	1,215.00
0160	1-202101256009	ATMOS ATMOS	R	1/25/2021	1,324.47	018087	1,324.47
* *	T O T A L S * *	NO			INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REC	GULAR CHECKS:	38			103,613.90	0.00	103,409.17
	HAND CHECKS:	0			0.00	0.00	0.00
	DRAFTS:	0			0.00	0.00	0.00
	EFT:	2			1,802.58	0.00	1,802.58
	NON CHECKS:	0			0.00	0.00	0.00
	VOID CHECKS:	1 VOID DEBITS VOID CREDIT		0.00 204.73 C R	204.73CR	0.00	
TOTAL I	ERRORS: 0						
		NO			INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDO	DR SET: 01 BANK: APC	O TOTALS: 41			105,211.75	0.00	105,211.75
BANK	APCO TOTALS:	:41			105,211.75	0.00	105,211.75

VENDOR SET: 01 City of Ransom Canyon
BANK: PY PAYROLL LIABILITIES
DATE RANGE: 1/01/2021 THRU 1/31/2021

				CHECK	INVOICE		CHECK	CHECK	CHECK
VENDO	R I.D.	NAME	STATUS	DATE	AMOUNT	DISCOUNT	NO	STATUS	AMOUNT
3100		INTERNAL REVENUE SERVICE - IRS							
	I-T1 202101135997	FEDERAL WITHHOLDING	D	1/15/2021	1,848.02		000095		
	I-T3 202101135997	SOCIAL SECURITY PAYABLE	D	1/15/2021	2,978.02		000095		
	I-T4 202101135997	MEDICARE PAYABLE	D	1/15/2021	696.44		000095		5,522.48
3100		INTERNAL REVENUE SERVICE - IRS							
	I-T1 202101276012	FEDERAL WITHHOLDING	D	1/29/2021	2,311.86		000096		
	I-T3 202101276012	SOCIAL SECURITY PAYABLE	D	1/29/2021	3,311.90		000096		
	I-T4 202101276012	MEDICARE PAYABLE	D	1/29/2021	774.56		000096		6,398.32
7830	* 401000101135000	OFFICE OF THE ATTORNEY GENERAL			222222		640E 25		
	I-C01202101135997	RI# 00113842122006534226	R	1/15/2021	555.00		018069		555.00
B340		OFFICE OF THE TEXAS ATTORNEY G							
6340	I-C02202101135997	RI# 0013095172B398711407		1 /15 /2021	200 45				
	1-002202101135557	KI# 00130991/28398/1140/	R	1/15/2021	392.45		018070		392.45
7830		OFFICE OF THE ATTORNEY GENERAL							
,030	I-C01202101276012	RI# 00113842122006534226	R	1/29/2021	555.00		018091		555.00
	2 60100110117011		**	1/23/2021	555.00		018091		200.00
8340		OFFICE OF THE TEXAS ATTORNEY G							
	I-C02202101276012	RI# 0013095172B398711407	R	1/29/2021	392.45		018092		392.45
			-				0.000		
1940		TEXAS MUNICIPAL RETIREMEN							
	I-RET202101135997	TMRS PAYABLE	R	1/31/2021	5,328.46		018093		
	I-RET202101276012	TMRS PAYABLE	R	1/31/2021	5,882.93		018093	1	1,211.39
0026		AXA-Equitable							
	I-AXA202101135997	457 Deferred Compensation	R	1/29/2021	100.00		018095		
	I-AXA202101276012	457 Deferred Compensation	R	1/29/2021	100.00		018095		200.00
* *	TOTALS * *	NO			INVOICE AMOUNT	DISCO	UNTS	CHEC	K AMOUNT
RI	EGULAR CHECKS:	6			13,306.29		0.00	1	3,306.29
	HAND CHECKS:	0			0.00		0.00		0.00
	DRAFTS:	2			11,920.80		0.00	1	1,920.80
	EFT:	0			0.00		0.00		0.00
	NON CHECKS:	0			0.00		0.00		0.00
	VOID CHECKS:	0 VOID DEBITS		0.00					
		VOID CREDIT:	S	0.00	0.00		0.00		

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TOTAL ERRORS: 0

2/04/2021 4:16 PM

A/P HISTORY CHECK REPORT

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VENDOR SET: 01 City of Ransom Canyon BANK: PY PAYROLL LIABILITIES DATE RANGE: 1/01/2021 THRU 1/31/2021

CHECK INVOICE CHECK CHECK CHECK VENDOR I.D. NAME STATUS DATE AMOUNT DISCOUNT NO STATUS AMOUNT

VENDOR SET: 01 BANK: PY TOTALS:	NO 8	INVOICE AMOUNT 25,227.09	DISCOUNTS 0.00	CHECK AMOUNT 25,227.09
BANK: PY TOTALS:	8	25,227.09	0.00	25,227.09
REPORT TOTALS:	49	130,438.84	0.00	130,438.84

A/P HISTORY CHECK REPORT

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SELECTION CRITERIA

.

VENDOR SET: 01-CITY OF RANSOM CANYON

VENDOR: ALL BANK CODES: All FUNDS: All

CHECK SELECTION

CHECK RANGE: 000000 THRU 999999

DATE RANGE: 1/01/2021 THRU 1/31/2021

CHECK AMOUNT RANGE: 0.00 THRU 999,999,999.99

INCLUDE ALL VOIDS: YES

PRINT OPTIONS

PRINT STATUS:

SEQUENCE: CHECK NUMBER

PRINT TRANSACTIONS: YES PRINT G/L: NO UNPOSTED ONLY: EXCLUDE UNPOSTED: NO MANUAL ONLY: NO NO STUB COMMENTS: REPORT FOOTER: NO CHECK STATUS: NO • - All

- 6



TOWN OF RANSOM CANYON Account Number ending in



PAGE 1 of 5

Visit us at SamsClubCredit.com/businesscard or Call 1-866-220-2760

Payment Information



1-2

New Balance: Total Minimum Payment Due: Payment Due Date: \$4,410.76 \$184.00 02/12/2021

Payments must be received by 5pm ET on 02/12/2021 if mailed, or by 11:59pm ET on 02/12/2021 for online and phone payments,

MEMBER SERVICE: For Account Information log on to SamsClubCredit.com/businesscard. This account is registered. See your online Administrator to get a User ID & Password. Or call toll-free 1-866-220-2760.

To make a payment, please visit us online or mail your payment using the coupon below. Payments are also accepted at your local CheckFreePay* or MoneyGram locations*. *Fees may apply.

FIGURED

Account Summary

Previous Balance as of 12/24/2020	\$2,525.86
Payments	- 2,525.86
Purchases/Debits	+ 4,410.76
New Balance as of 01/23/2021	\$4,410.76
31 Day Billing Cycle from 12/24/2020 to 01/23/202	1

 Credit Limit
 \$25,000

 Available Credit
 \$19,977

 Cash Advance/Quick Cash Limit
 \$5,000

 Available Cash
 \$5,000

Cash Back Summary

Prior Cash Back Balance	\$682.68
Cash Back Earned	\$42.16
Current Cash Back Balance	\$724.84
2020 Rewards	\$714.80
2021 Rewards	\$10.04

Colligious and the entering 2020.

These Bewards Willbe enterinal cally leader contropour Same Current cally leader contropour Same Current cally leader contropour Same Current calls account stating and the real Leader can be controlled to the control of the call calls account the control of the call calls account the control of the calls account the calls account the calls account to the calls account to the calls account the calls account the calls account to the calls account the calls acco

Transaction Detail

Date	Reference #	Description	Amount
Payment	5		-\$2,525.86
01/05	855605306011BXLH3	PAYMENT - THANK YOU	-\$2,525.86
(Continue	d on next page)		V 813 83 13 0



See your "How to Earn Cash Back with Your Sam's Club® Mastercard" Reward Program Terms for details"



TOWN OF RANSOM CANYON Account Number ending in



Tran	saction Detail (Cont	Visit us at SamsClubCredit.com/businesscard or C	
Date	Reference #	Description	
Dutt	neierence #	TOTAL \$2.525.86-	Amoui
Purcha	ises and Other Debits	A 90 (10) 40 A 10) A 10	\$4,410.7
12/30	8556053PY012WP6GP	SAMS CLUB.COM 006279 BENTONVILLE AR	
	03300331 1012111 001	SAMIS/WAL-MART PURCHASE(S)	\$120,5
01/06	851016507LQ7P01MA		0
01/13	75187420E0000W6FY	AWEBER COMMUNICATIO 215-825-2196 PA TEXAS MUNICIPAL CLERKS 9405653488 TX	\$10.0
	73107420200007011	MARIA QUINTANILLA	\$300,0
		TOTAL S430.56 - Admin	
01707	854566707\$66GSANT	CTN EDUCATIONAL SERVIC 512 8295114 TX	\$110,0
01/07	854566707566G5Y2J	CTN EDUCATIONAL SERVIC 512-8295114 TX	\$110.0
01/07	854566707566GS5XN	CTN EDUCATIONAL SERVIC 512-8295114 TX	\$110.0
01/08	552073909BY1P5HTX	MYRON CORP MAYWOOD NJ	\$55.0
01/09	5543286095SZ724KN	AWWA.ORG 303-347-6197 CO	\$143.5
01/13	55263520ERBGHHLAT	UNITED SUPERMARKET 511 SLATON TX	\$75.0
		HAROLD NFFDHAM	77.2.0
		TOTAL \$603.58 - OPS	
12/30	5543286PX55F5PFSN	VISTAPR*VISTAPRINT.COM=866-8936743 MA	528.9
01/08	0230537092X70BL0B	OFFICE DEPOT #1080 800-463-3768 CO	\$73.6
01/08	0230537092X70BL2Y	OFFICE DEPOT #1127 800-463-3768 TX	\$17.9
01/11	02305370QEHVQYGYT	OFFICE DEPOT #1079 800-463-3768 TX	\$107.19
01/11	02305370QEHVQYH1Q	OFFICEMAX/OFFICEDEPT#6 800-463-3768 K5	\$299.9
01/14	55457020E2DZBEQSK	NOTARY PUBLIC 8008210821 FL	\$177.00
		MARY BROWN	
		TOTAL 1 S704.78 - Admin	
12/23	5543286PN55R2ZH43	AMZN MKTP US*DR6FM2RO3 AMZN.COM/BILL WA	\$804.00
12/23	5543286PN5STTEKKV	AMZN MKTP U5*Y64Y86F83 AMZN.COM/BILL WA	\$78.07
12/23	2526508PP000EQSD0	POLLYS PLACE LUBBOCK TX	\$102.98
12/26	5543286PT5SBJF5AE	AMZN MKTP US*F77RP6RF3 AMZN.COM/BILL WA	\$289.53
12/28	5531020PVLQGRN7TH	ADOBE ACROPRO SUBS 4085366000 CA	\$16.08
01/04	02305370600EEXRQ2	TRACTOR SUPPLY COMPANY LUBBOCK TX	\$49.99
01/07	053146108EHSD73PV	RACER CLASSIC CAR WASH LUBBOCK TX	\$20.00
01/13	55263520ERBGJ1AF7	UNITED SUPERMARKET 506 LUBBOCK TX	\$12.75
01/13	25265080E000F5K08	POLLYS PLACE LUBBOCK TX	\$81.77
01/15	05314610GEHW6KMYE	RACER CLASSIC CAR WASH LUBBOCK TX	\$8.00
01/15 01/17	02305370G2X77P2WX	OFFICE DEPOT #196 LUBBOCK TX	\$24.99
01/1/	55207390J000GBZKA	TEXAS POLICE CHIEFS AS ELGIN TX	\$180.14
01/20	55436870M3FYPEXEQ 25247800L02614KLR	FORREST TIRE LUBBOCK F LUBBOCK TX	\$713,00
01/20	75306370L5X4V92QW	DESIGNS IN THREAD LUBBOCK TX	\$28.00
01/20	75306370L5X4V92QV	LUBBOCK CO. TX TAC- MV LUBBOCK TX LUBBOCK CO SVC FEE FORT WORTH TX	\$7.50
71720	73300370638449201		\$0,16
		JAMES HILI. TOTAL \$2.416.96 - Police	
2727	-5543286P555JY9KTB	APPLE COM/BILL 866-712-7753 CA	\$9.64
2/27	7526586PV09FZLP00	JOSEY RECORDS DALLAS LUBBOCK TX	\$45.95
2/27	8556053PV013RANTQ	WALMART 000861 LUBBOCK TX	\$103.61
		SAM S/WAL-MART PURCHASE(S)	2102.01
2/31	5531020PY2DLWY54Z	AMAZON.COM°6N11662T3 A AMZN,COM/BILL WA	\$52.79
1/08	554807708LQQ6HSGK	WEBROOT SOFTWARE INC. 8666124268 CO	\$52.79 \$42.89
_		ANCEL A CHEE	342.89
		TOTAL S254.88 Library	
otal Fe	es Charged This Period		\$0.00

Interest Charge Calculation

Your Annual Percentage Rate (APR) is th	e annual interest ra	te on your account.		(v) = Variable Rate
Type of Balance	Expiration Date	Annual Percentage Rate	Balance Subject to Interest Rate	Interest Charge
Regular Purchases and Cash Over	N/A	22.90% (v)	\$0,00	\$0.00
Cash Advances	N/A	25.90% (v)	\$0.00	\$0.00
THE PERIODIC RATE SHOWN ON THIS STA	TEMENT MAY VARY			

Cardholder News and Information

Reminder about purchases. We charge interest on all purchases from the date you make the purchase until you pay the purchase in full. For more information on when we charge interest, including exceptions, please see your account terms. (Continued on next page)



Town of Ransom Canyon
Financial Investment Report
Balance for January 1 -January 31, 2021

INTEREST BEARING CASH ACCOUNTS AT DEPOSITORY BANK

	Annual Percentage				Interest	4D
Investment Type/Institution	Ending Rate of Interest	Maturity Date	Beginning Balance	Ending Balance		interest
Construction Account (Centennial Bank)	0.25%	N/A	\$ 647,594.56	\$ 647.732.06	750 <	681 51
Reserve Account (Centennial Bank)	0.25%	N/A	\$ 461.301.73	\$ 461 399 68	¢ 07 05 ¢	400 47
Operating Account (Centennial Bank)	0.25%	N/A	\$ 45 970 53	¢ 63 470 22	A () ()	100.47
		4	4 40,000,00	22,074,60 ¢	\$ 41.13 \$	AR'FOT
iliterest and sinking Account (Centennial Bank)	nk) 0.25%	N/A	\$ 559,716.90	\$ 554,071.96	\$ 113.26 \$	318.10
Police Seizure Account (Centennial Bank)	0.00%	N/A	i,	is .	Λ·	,
Police LEOSE Account (Centennial Bank)	0.00%	N/A	n·	ጉ ተ) 1	ı
			1	•		,
interest & Sinking Water 2020 Development	0.00%	N/A	\$	\$	s - -	,
Series 2020 Construction Fund	0.00%	N/A	S	in.	· ·	
	1.00%	N/A	\$ 1,714,583.72	\$ 1,726,673,92	\$ 389.84 \$	1.588.96

AGENDA ITEM 9: CONSIDER APPROVAL OF REPLAT OF LOT 14, BLOCK 4 JASON SHARKEY

LOT 14A AND LOT 14B A REPLAT OF LO LAKE RANSOM CAN' AN ADDITION TO THE CITY OF RANS LUBBOCK COUNTY, TX 2995.0 3900.0 LOT 14B 0.130 ACRES 3035.8 J019 0 3715 g 3025.g E BROOKHOLLOW 3013.0 3020.0 FOOTHILL OF LOT 14A 6.566 ACRES N 88*1938" W {R S 93*58*02" W, 140 80" SECTION 8 (Lot14A 5.720 ac) N 85*11'38" W (R N 89*54'58" W) SECTION 4 (Lot 14A 0.846 ac) THAIL STACHESME YUCCA LN N 80°38°34" W (R N 82°21'54" W) 173.16" **LOT 13** LOT 7 LOT 9 **LOT 12** LOT 8 **LOT 11** LOT 10 LAKE SHORE DR 20 -1921 Renson Caryon Repair



CIVIL . ENVIRONMENTAL . SAFETY

5012 50th Street, Suite 204 Lubbock, TX 79414 P: (806) 783-9944 F: (806) 783-9966

Legal Description for the replat of Lot 14, Block 4

A 6.746-acre being Lot 14, Block 4 Lake Ransom Canyon Addition of the City of Ransom Canyon, Texas recorded in Volume 9207 Page 37 of the Official Public Records of Lubbock County (OPRLC), Texas and being further described by metes and bounds as follows:

BEGINNING at an iron pin found with yellow cap found in the west Right-Of-Way (ROW) line of East Brookhollow Road being a common corner of the Southwest Corner of said Lot 14 and the Northwest corner of Lot 13, Block 4 of Lots 7-13 Block 4 Lake Ransom Canyon Addition as recorded in Volume 3871 Page 324 in the OPRLC;

THENCE N 01°13'30" E (Record N 0°29'50" W) along the west ROW of East Brookhollow Road a distance of 57.80' to an iron pin found;

THENCE with a curve turning to the right along the east ROW of East Brookhollow Road, having an arc length of 202.30', a radius of 994.00', a chord bearing of N 06°58'20" E (Record N 05°15'00" E), and a chord length of 201.95', to an iron pin found with yellow cap;

THENCE N 12°48'05" E (Record N 11°04'45" E) along the east ROW of East Brookhollow Road a distance of 68.90' to an iron pin found;

THENCE with a curve turning to the right along the east ROW of East Brookhollow Road, having an arc length of 170.42', a radius of 691.21', a chord bearing of N 19°54'46" E (Record N 18°11'26" E), and a chord length of 169.99', to an iron pin found;

THENCE N 26°57'34" E (Record N 25°14'14" E) along the east ROW of East Brookhollow Road a distance of 65.00' to an iron pin found with yellow cap;

THENCE with a curve turning to the left along the east ROW of East Brookhollow Road, having an arc length of 50.15', a radius of 741.21', a chord bearing of N 25°16'56" E (Record N 23°33'36" E), and a chord length of 50.14', to an iron pin found with yellow cap in the south ROW of Foothill Drive;

THENCE with a curve turning to the right along the south ROW of Foothill Drive, having an arc and passing an iron pin set with orange cap R2M RPLS 1871 at 133.98' and continuing for a total length of 165.53', a radius of 262.94', a chord bearing of S 66°59'00" E (Record S 68°42'21" E), and a chord length of 162.81', to an iron pin found with yellow cap;

THENCE S 48°57'12" E (Record S 50°40'32" E) along the south ROW of Foothill Drive passing an iron pin set with orange cap R2M RPLS 1871 at 53.52' and continuing for a total distance of 146.90' to an iron pin found with yellow cap;

THENCE with a curve turning to the left along the south ROW of Foothill Drive, having an arc length of 168.87', a radius of 1934.88', a chord bearing of S 51°37'31" E (Record S 53°20'51" E), and a chord length of 168.82', to an iron pin found with yellow cap;

THENCE S 54°01'41" E (Record S 55°45'01" E) along the south ROW of Foothill Drive a distance of 92.75' to an iron pin found with yellow cap;

THENCE S 11°24'27" E (Record S 13°07'47" E) a distance of 253.95' to an iron pin found with yellow cap;



CIVIL . ENVIRONMENTAL . SAFETY

5012 50th Street, Suite 204 Lubbock, TX 79414 P. (806) 783-9944 F. (806) 783-9966

THENCE N 88°18'38" W (Record S 89°58'02" W) along the common line of said Lot 14 and Lot 7, Block 4 as described in said Lots 7-13 Block 4 Lake Ransom Canyon Addition Instrument a distance of 140.00' to an iron pin found with yellow cap;

THENCE S 52°27'06" W (Record S 50°43'46" W) along the common line of said Lot 14 and Lot 9 & 10 as described in said Lots 7-13 Block 4 Lake Ransom Canyon Addition a distance of 180.15' to an iron pin found with yellow cap;

THENCE N 80°38'34" W (Record N 82°21'54" W) along the common line of said Lot 14 and said Lot 10 and Lot 11, Block 4 of said Lots 7-13 Block 4 Lake Ransom Canyon Addition a distance of 178.16' to a concrete nail found;

THENCE N 60°40'41" W (Record N 62°24'01" W) along the common line of said Lot 14 and Lot 12, Block 4 said Lots 7-13 Block 4 Lake Ransom Canyon Addition a distance of 107.93' to an iron pin found with yellow cap;

THENCE N 88°11'38" W (Record N 89°54'58" W) along the common line of said Lot 14 and said Lot 13 a distance of 115.47' to the point of beginning;

and having an area of 6.746 Acres.

These field notes were prepared by Jeryl D. Hart, Jr., RPLS No. 1871 based on a survey on the ground in December 2020.

BEARING AND COORDINATE BASIS: TX N.C.Z. COORDINATE SYSTEM N.A.D 83(2011, EPOCH 2010).



Date: 12/4/2020

OWNERSHIP CERTIFICATE

THE STATE OF TEXAS	§
COUNTY OF LUBBOCK	§ §
RECORD OWNER OF SUI	BJECT PROPERTY:
JASON E. SHARKEY and H	HEATHER SHARKEY
DESCRIPTION OF SUBJE	CCT PROPERTY:
Ransom Canyon, Lubbock C	our (4), LAKE RANSOM CANYON, an Addition to the City of County, Texas, according to the Map, Plat, and/or Dedication Deed 207, Page 37, Official Public Records of Lubbock County, Texas.
SUBJECT TO THE FOLLO	OWING:
LIENS:	
NONE	
TAX INFORMATION:	
CERTIFICATE ATTACHED	
JUDGMENT LIENS:	
NONE	
STATE TAX LIENS:	
NONE	
FEDERAL TAX LIEN:	
NONE	

Ownership Certificate Page 1

RESTRICTIONS:

Restrictive Covenants by instrument recorded in Volume 1055, Page 395 and Volume 1745, Page 243, Deed Records of Lubbock County, Texas; provision for Thirty Five Foot (35') front building set back line, minimum Five Foot (5') side building set back line "with a total of Fifteen Feet (15'), and Five Foot (5') rear side building set back line by instrument recorded in Volume 9207, Page 37, Official Public Records of Lubbock County, Texas; but deleting any covenant, condition or restriction indicating a preference, limitation or discrimination based on race, color, religion, sex, handicap, familial status, or national origin to the extent such covenants, conditions or restrictions violate 42 USC 3604(c).

EXCEPTIONS:

- 1. Assessments, charges and liens, as shown by instrument recorded in Volume 1055, Page 395, Deed Records of Lubbock County, Texas and in Volume 3592, Page 318, Official Real Property Records of Lubbock County, Texas.
- 2. All leases, grants, exceptions or reservations of coal, lignite, oil, gas and other minerals, together with all rights, privileges and immunities relating thereto, appearing in the Public Records.
- Right-Of-Way Easement granted to SOUTH PLAINS ELECTRIC COOPERATIVE recorded in Volume 1071, Page 345, Deed Records of Lubbock County, Texas; subject to agreement recorded in Volume 1071, Page 350, Deed Records of Lubbock County, Texas.
- 4. Right-Of-Way Easement granted to PIONEER NATURAL GAS COMPANY recorded in Volume 1093, Page 559, Deed Records of Lubbock County, Texas.
- 5. Management Certificate for Ransom Canyon Property Owners Association recorded under Clerk's File No. 2017036395, Official Public Records of Lubbock County, Texas.

This report of ownership is made only for purposes of platting and dedicating the Property. The information is solely for the use of the party requesting it and use by any other person or entity is unauthorized. Lubbock Abstract & Title Company's liability for errors and omissions in this information is in all respects limited to the amount paid for this report. By accepting this certificate, the party requesting the information agrees that the disclaimer of warranties and the liability limitation contained in this paragraph is a part of its contract with Lubbock Abstract & Title Company and shall cover all actions whether arising hereunder by statute in contract or in tort.

The information contained in this report is current through the 22ND day of December, 2020 at 7:00 o'clock A. M.

Ownership Certificate

EXECUTED this 4th day of Vanuary, 2021.

LUBBOCK ABSTRACT & TITLE COMPANY

BY:

ANDREA R. WOLF, Attorney

OC#275

DEDICATION DEED

THE STATE OF TEXAS \$ \$ KNOW ALL MEN BY THESE PRESENTS: COUNTY OF LUBBOCK \$

That JASON E. SHARKEY and HEATHER SHARKEY are the Owners (hereinafter referred to as the "Owner") of the following described real property:

Lot Fourteen (14), Block Four (4), LAKE RANSOM CANYON, an Addition to the City of Ransom Canyon, Lubbock County, Texas, according to the Map, Plat, and/or Dedication Deed thereof recorded in Volume 9207, Page 37, Official Public Records of Lubbock County, Texas and being more particularly described as follows:

A 6.746-acre being Lot 14, Block 4 Lake Ransom Canyon Addition of the City of Ransom Canyon, Texas recorded in Volume 9207 Page 37 of the Official Public Records of Lubbock County (OPRLC), Texas and being further described by metes and bounds as follows:

BEGINNING at an iron pin found with yellow cap found in the west Right-Of-Way (ROW) line of East Brookhollow Road being a common corner of the Southwest Corner of said Lot 14 and the Northwest corner of Lot 13, Block 4 of Lots 7-13 Block 4 Lake Ransom Canyon Addition as recorded in Volume 3871 Page 324 in the OPRLC;

THENCE N 01°13'30" E (Record N 0°29'50" W) along the west ROW of East Brookhollow Road a distance of 57.80' to an iron pin found;

THENCE with a curve turning to the right along the east ROW of East Brookhollow Road, having an arc length of 202.30', a radius of 994.00', a chord bearing of N 06°58'20" E (Record N 05°15'00" E), and a chord length of 201.95', to an iron pin found with yellow cap;

THENCE N 12°48'05" E (Record N 11°04'45" E) along the east ROW of East Brookhollow Road a distance of 68.90' to an iron pin found;

THENCE with a curve turning to the right along the east ROW of East Brookhollow Road, having an arc length of 170.42', a radius of 691.21', a chord bearing of N 19°54'46" E (Record N 18°11'26" E), and a chord length of 169.99', to an iron pin found;

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THENCE with a curve turning to the right along the south ROW of Foothill Drive, having an arc and passing an iron pin set with orange cap R2M RPLS 1871 at 133.98' and continuing for a total length of 165.53', a radius of 262.94', a chord bearing of S 66°59'00" E (Record S Dedication Deed

68°42'21" E), and a chord length of 162.81', to an iron pin found with yellow cap;

THENCE S 48°57'12" E (Record S 50°40'32" E) along the south ROW of Foothill Drive passing an iron pin set with orange cap R2M RPLS 1871 at 53.52' and continuing for a total distance of 146.90' to an iron pin found with yellow cap;

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THENCE S 54°01'41" E (Record S 55°45'01" E) along the south ROW of Foothill Drive a distance of 92.75' to an iron pin found with yellow cap;

THENCE S 11°24'27" E (Record S 13°07'47" E) a distance of 253.95' to an iron pin found with yellow cap;

THENCE N 88°18'38" W (Record S 89°58'02" W) along the common line of said Lot 14 and Lot 7, Block 4 as described in said Lots 7-13 Block 4 Lake Ransom Canyon Addition Instrument a distance of 140.00' to an iron pin found with yellow cap;

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THENCE N 88°11'38" W (Record N 89°54'58" W) along the common line of said Lot 14 and said Lot 13 a distance of 115.47' to the point of beginning;

and having an area of 6.746 Acres (the "Property).

That Owner desires to have the Property platted, dedicated and duly filed for record as required by law, all as shown on the attached map; and

That in consideration of the premises and special benefits to the remainder of the Property in the area, Owner does hereby DEDICATE all the streets, alleys, easements and other public properties (surface and/or underground) thereon shown and designated upon said map to the

PUBLIC FOR PUBLIC USE FOREVER; and by these presents does impress the name of "LOT 14A AND LOT 14B, A REPLAT OF LOT 14, BLOCK 4, LAKE RANSOM CANYON, an Addition to the City of Ransom Canyon, Lubbock County, Texas" upon the Property for the correct reference and description thereof as indicated upon the attached map, and does hereby adopt the name hereinabove stated and impress the same upon the Property, incorporating said map as a part of this dedication.

This instrument shall not be construed as an instrument of conveyance of any type, and the Owner shall continue to own, subsequent to the dedication and platting, the same interest in the same parcel as owned prior to this dedication and platting.

same parcel as owned prior to this dedication and platting.
EXECUTED as of this
JASON E. SHARKEY
HEATHER SHARKEY
THE STATE OF TEXAS §
COUNTY OF LUBBOCK §
Before meon this day personally appeared JASON E. SHARKEY and HEATHER SHARKEY of Lubbock County, TX, known to me OR proved to me on the oath ofOR through to be the persons whose names are subscribed to the foregoing instrument and
acknowledged to me that he/she executed the same for the purposes and consideration therein expressed.
Given under my hand and seal of office this 1th day of January A.D., 2021.
- watron
Notary Public, State of Texas
JENNIFER LEE WATSON Notary Public, State of Texas Comm. Expires 02/12/2022 Notary ID 13144359-8

Dedication Deed Page 3 Issue Date: 1/6/2021

TAX CERTIFICATE

2109 Ave Q PO Box 10568 Lubbock, TX 79408-3568 Ph; 806-762-5000 x6 Fax:

This certificate includes tax years up to 2020

GLB - Lubbock County SRS - Roosevelt ISD CRC - Ransom Canyon City HSP - Lubb Cnty Hospital WHP - Hi Ptains Water

Property ID: R512350-00004-00140-000

Quick-Ref ID: R88741

Value Information

Land HS

\$20,601.00 \$54,399.00

8 E BROOKHOLLOW DR RANSOM CANYON, TX 79366

LAKE RANSOM CANYON

BLK 4 N/PT CF L 14

Land NHS : Imp HS : \$

: \$1,375,000.00 : \$0.00

Imp NHS Ag Mkt

Assessed

\$0.00 \$0.00 \$0.00

\$0.00

Ag Use : Tim Mkt : Tim Use : HS Cap Adi :

: \$0.00 : \$0.00 : \$1,450,000.00 Owner ID: 00314206

SHARKEY JASON E & HEATHER 8 E BROOKHOLLOW DR RANSOM CANYON, TX 79366

Ownership: 100,00%

This is to certify that after a careful check of the tax records of this office, the following delinquent taxes, penalties, interest and any known costs and expenses as provided by Tax Code Section 33.48 are due on the described property for the following taxing unit(s)

2 214/4/2		a contract			1
: CRC	2020 8,872.68	0.00	0.00	0.00	8,872.66
GLB	2020 4,929.68	0.00	0.00	0.00	4,929.68
HSP	2020 1,495.88	0.00	0.00	0.00	1,495.88
SRS	2020 18,286.05	0.00	0.00	0.00	18,286.05
WHP	2020, 79.75		0.00	0.00	79.75

Total for current bills if paid by 1/31/2021 : \$33,664.02 Total due on all bills 1/31/2021 : \$33,664.02

> 2020 taxes paid for entity CRC \$0.00 2020 taxes paid for entity GLB \$0.00 2020 taxes paid for entity HSP \$0.00 2020 taxes paid for entity SRS \$0.00

2020 taxes paid for entity WHP \$0.00

2020 Total Taxes Paid: \$0.00

If applicable, the above-described property has / is receiving special appraisal based on its use, and additional rollback taxes may become due based on the provisions of the special appraisal (Comptroller Rule 9.3040) or property omitted from the appraisal roll as described under Tax Code Section 25.21 is not included in this certificate.].

E'Laura Martinez

Signature of Authorized Officer of the Tax Office

Date of Issue:

Requestor

LUBBOCK A

01/06/2021

Ref. Number

Fee Paid Payer KARSTRACT

TAN ASAL DISTRICT

LUBBOCK CENTRAL APPRAISAL DISTRICT

TAX CERTIFICATE REQUEST FORM

TITLE COMPANY

	ubbock Abstract and Ti	tle Co.
CURRENT OWNER: Jason E. Shark	ey & Heather Sharkey	FEE: \$10.00
DATE REQUESTED: 1/06/21	<u> </u>	GF #:DD275
DATE NEEDED:Rush please	<u> </u>	
	**	
	LEGAL DESCRIPTION	
Canyon, Lubbock County, 7	exas, according to the Ma	NYON, an Addition to the City of Ransom p, Plat, and/or Dedication Deed thereof cords of Lubbock County, Texas.
	FOR LCAD USE ONLY	
CITIES	SCHOOL DISTRICTS	COUNTY-WIDE ENTITIES
LUBBOCK	LUBBOCK	LUBBOCK COUNTY
SLATON	FRENSHIP	HI-PLAINS WATER
WOLFFORTH	IDALOU	LUBBOCK CO. HOSP
IDALOU	SHALLOWATER	
NEW DEAL	NEW DEAL	
RANSOM CANYON	ROOSEVELT	_
SHALLOWATER	SLATON	
	LUBBOCK COOPER	
QUICK REF: 88741	Public Impro	nestead (ISD'S)
GEO # :	General Hor	estead (ISD'S)
AG ROLLBACK:		
AG ROLLBACK:	County, Hos	l (LISD, Lubbock City, spital, Water District)
	Disability (A	All ISD's, Lubbock City)
	Disabled Vo	eteran (All entities)
	MISCELLA	NEOUS:

AGENDA ITEM 10: CONSIDER APPROVAL ON A BID FOR THE **TOWN OF RANSOM CANYON 100,000 GALLON WATER GROUND STORAGE** TANK





Ms. Elena Quintanilla
City Manager
Town of Ransom Canyon
24 Lee Kitchens Drive
Ransom Canyon, Texas 79366

Re:

Recommendation for Award of Construction Contract

Town of Ransom Canyon Water System Improvements New Ground Storage Tank

Dear Ms. Quintanilla,

We have reviewed the bids for the above referenced project received on February 2, 2021 and determined that all bids were submitted in accordance with guidelines established in the Bid Documents and those procedures adopted by the Town of Ransom Canyon. All but one bid have been determined to be tabulated properly and are consistent with those figures recorded during the bid opening. A completed bid tabulation form is enclosed for your reference and corrections can be found in red ink for the bidder who was found to have miscalculated some items.

We recommend that the Construction Contract for the Town of Ransom Canyon Water System Improvements New Ground Storage Tank project be awarded to the low bidder, Allen Doggett Construction, including all Base Bid Proposal Items for the **Total Contract Amount of \$295,772.00**.

Please contact me if you have questions or wish to discuss this matter further.

Sincerely,

PARKHILL

Landon Allen, PE Project Engineer

\\Data1\\Projects\2017\3562.17\03_PRCMNT\04_OPEN\\New-GST-2021\\Recommendation-Award_to_Owner.docx



TOWN OF RANSOM CANYON WATER SYSTEM IMPROVEMENTS NEW GROUND STORAGE TANK

RANSOM CANYON, TEXAS

February 2, 2021

2:00 PM

				ALLEN DOGGETT CONSTRUCTION 7413 85TH STREET LUBBOCK, TEXAS 79424	CONSTRUCTION STREET XAS 79424	L. HOWARD CONSTRUCTION 380 FM S4 ABERNATHY, TEXAS 79311	ISTRUCTION 54 EXAS 79311	DOWTECH SPECIALTY CONTRACTORS 4703 CR 527 BAIRD, TEXAS 79504	Y CONTRACTORS 1 527 AS 79504
7	Description	Duardity	Their	Unit	- Commence	Link		Unit	
	Mobilization/Demoktion		SI	\$10,000,00	610 000 00	E17 330 36	AMOUNT	Price	Amount
	100,000-Gallon Welded Steel Ground Storage Tank, uncluding		1		2000000	911,928,33	CE.82E,116	\$17,400.00	\$17,400.00
	site work, foundation, and appurtenances, furnished and	-	rs.						
2	installed, complete in place			\$130,000.00	\$130,000.00	\$162,270.40	\$162.270.40	S166 300 DO	C168 300 00
,,	intenor Surface Coerng System	1	rs	\$27,203 00	\$27,203.00	\$30.243.60	\$30.243.60	\$32 500 BO	822 EDD DO
4	Extenor Surface Coating System	1	ST	\$23,524 00	\$23,524,00	\$25,828.80	\$25 R2R RG	627 600 00	627 690 00
2	Security Fence and Gates	1	ST	\$1,000.00	\$1,000,00	\$6.230.40	CR 220 40	640.00	327.300.00
9	6-Inch PVC C900 Waterline	96	5	\$100.00	00 000 65	10000	200 200 200	20.016	OU DES
1	Heavy Polyethylene Warrung Tapo	90	1	55.05	646.00	10000	32, 140.30	\$80.B/	\$7,280.30
8	Ductile Iron Filtings	9.0	TON	\$5,000,00	0000353	01 10	079018	82.78	5340.20
	Connect to Existing Waterlane with 8-Inch Tappana Sleeve and			200000	25.500 00	314,730.40	\$7.368.20	\$5,800.00	\$2,900.00
6	B-Inch Cate Valve & Box	<u>+</u> '	Æ	\$5,000,00	\$5,000,00	\$5 985 40	K5 085 40	60 200 00	200000
10	Furnsh and install potable water pump and motor, complete with concrete block.	2	ង	0000000	0000000			00.000.00	99.300.00
	Install all above-ground puping, valves, meters, fittings and	-	ST		000000	O DCG OZE	241 / 100 100	\$25,200 00	\$50.400.00
	Separation Co. to pound company			\$8,500.00	\$8,500.00	\$14.674.00	\$14.874.00	\$43,200,00	\$43,200,001
4	Electrical work for pump busing	-	rs	\$39,000.00	\$39.000.00	\$50,532.00	\$50,532,00	\$44,800,00	\$44 800 00
1	TOTAL				\$295,772.00		\$364 A16 RS		C404 840 Ep

AGENDA ITEM 11: ORDER OF ELECTION

ORDER OF ELECTION (ORDEN DE ELECCIÓN)

An election for the Town of Ransom Canyon, County of Lubbock, Texas, is hereby ordered to be held on <u>Saturday</u>, <u>May 1st</u>, <u>2021</u> for the purpose of:

(Por lo presente se ordena para la Ciudad de Ransom Canyon, Condado de Lubbock, Texas, que se lleve a cabo una elección el sábado, día 2 de mayo, 2020 con el propósito de:)

Electing 1 Mayor and 2 Alderman at Large (two-year terms)

(Elegir un Alcalde y dos Concejales en general con termino de dos anos)

Early Voting by personal appearance will be conducted as listed on Exhibit A. (La votación adelantada en persona se llevará a cabo en la página marcada Anexo A)

Applications for ballot by mail shall be mailed to:

(Las solicitudes para boletas que se votarán por correo deberán enviarse a:)

Dorothy Kennedy, EA

(Name of Early Voting Clerk)
(Nombre del Secretario de la Votación Adelantado)

PO Box 10536

(Address) (Dirección)

Lubbock, TX 79408

(City) (Ciudad) State (Estado) (Zip Code) (Zona Postal)

Applications for ballots by mail must be received no later than the close of business on **Tuesday**, **April 20**, **2021**.

(Las solicitudes para balotas que se votarán en adelantadas por correo deberán recibirse para el fin de las horas de negocio el martes, día 20 de abril, 2021.)

Issued this 9th day of February, 2021	
(Emitida este 9 día de Febrero, 2021)	
Signature of Mayor (Firma del Alcalde)	

AGENDA ITEM 12: JOINT ELECTION RESOLUTION

RESOLUTION 021120-1 TO ADOPT USE OF HART INTERCIVIC VERITY 2.0 VOTING EQUIPMENT

WHEREAS, TOWN OF RANSOM CANYON contracts with the County of Lubbock to conduct its elections.

WHEREAS, the Commissioners Court of Lubbock County on December 22, 2016, heard information from County officials, regarding an upgrade to the County's aging voting system; and

WHEREAS, on December 22, 2016, the Lubbock County Commissioners Court voted to purchase Hart Voting Systems Intercivic Verity Voting 2.0 system from Hart Intercivic; and

WHEREAS, Lubbock County Office of Elections will utilize the Hart Intercivic Verity Voting 2.0 system to conduct elections on behalf of Town of Ransom Canyon; and

WHEREAS, the Hart Intercivic Verity Voting 2.0 system has been certified by both the Texas Secretary of State and the United States Election Assistance Commission; and

NOW, THEREFORE, BE IT RESOLVED the Town of Ransom Canyon, the body responsible for contracting to have elections conducted on behalf of Town of Ransom Canyon ADOPTS the Hart Intercivic Verity Voting System 2.0 for use in elections in Lubbock County; and

BE IT FINALLY RESOLVED that the Town of Ransom Canyon adopts the Hart Intercivic Verity Voting System 2.0 to be used at all early voting and election-day polling locations in Lubbock County.

Duly adopted by vote of the City Council on the 9th day of February, 2021

EXECUTED this 9th day of February, 2021.

	Jana Trew, Mayor	
ATTEST:		

AGENDA ITEM 13: CONTRACT FOR ELECTION SERVICE WITH LUBBOCK COUNTY

THE STATE OF TEXAS §

COUNTY OF LUBBOCK §

CONTRACT FOR ELECTION SERVICES WITH LUBBOCK COUNTY, TEXAS FOR ALL JOINT ELECTIONS IN CALENDAR YEAR 2021

THIS CONTRACT made by and between LUBBOCK COUNTY, TEXAS, acting by and through Dorothy Kennedy, in her capacity as Lubbock County Elections Administrator, hereinafter referred to as "The Elections Administrator" (who has been duly qualified and bonded as provided for under law) and Town of Ransom Canyon, a governmental entity organized under the laws of the State of Texas, hereinafter referred to as the "Entity" and by the authority of Section 31.092(a) of the Texas Election Code for the conduct and supervision of the Entity's elections called during the Entity's Calendar Year 2021. The Entity joins with any such other governmental units as are eligible and desire to conduct a joint election, as may be expressed by order, resolution or other official action of each of the governmental units. In the case of an Entity which is a school district, a joint election will be conducted with one or more municipalities, and/or with Lubbock County, Texas, in compliance with the requirements for school districts set forth in Chapter 11, Subchapter C, Section 11.01, of the Texas Education Code.

RECITALS

Any elections held by the entity will be at the expense of the entity. In the case of joint elections, common expenses will be divided between the parties on a *pro rata* basis, calculated using the number of registered voters in each entity's jurisdiction.

The election precincts of the Entity, which lie within the jurisdictional limits of Lubbock County (the "County"), have been established and may be re-established by the Entity as its election precincts pursuant to Section 42.061 of the Texas Election Code.

The County owns the Hart InterCivic Verity 2.4 Electronic Voting system which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended, and the Entity desires to use the County's electronic voting system in its election and to compensate the County for such use.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the parties, **IT IS AGREED** as follows:

I. ADMINISTRATION

The Lubbock County Elections Administrator shall assist, coordinate, supervise, and handle all aspects of administering the election as provided in this Contract in a manner consistent with all relevant law, codes, rules and regulations, including, without limitations, those functions set forth in

Exhibit A. The Entity agrees to pay the Lubbock County Elections Administrator for equipment, supplies, services, and administrative costs as provided in this Contract. The Lubbock County Elections Administrator shall serve as the administrator for the election; however, the Entity shall remain responsible for the lawful conduct of its election as regards those functions reserved to the Entity set forth in **Exhibit A**, as regards such additional administrative functions as the Entity may otherwise undertake to perform, and any functions which cannot be lawfully delegated to the Lubbock County Elections Administrator. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of the Entity; however, it shall be the responsibility of the Entity to obtain whatever legal opinion(s) it deems necessary, from the Entity's chosen legal counsel and at the Entity's sole cost and expense. The Lubbock County Elections Administrator will not provide legal advice to the Entity.

II. LEGAL DOCUMENTS

The Entity shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or its governing bodies.

Preparation of the necessary bilingual materials for notices and the language of the official ballot shall also be the responsibility of the Entity; however, the Lubbock County Elections Administrator will provide assistance if requested. The Entity shall provide a copy of its election order and notice to the Lubbock County Elections Administrator no later than eighty (80) days prior to Election Day.

III. VOTING LOCATIONS

It is agreed that Election Day voting shall be held at the locations shown in the Election Order and Notice duly adopted by the Entity. In the event that any of these voting locations are not available, the Elections Administrator will arrange for use of an alternate location with the approval of the Entity and at the Entity's expense.

This Contract shall be deemed an agreement for a joint election with other governmental units in Lubbock County holding an election on the same day in all or part of the same territory and whose governing bodies have authorized said joint election by order, resolution, or other official action.

IV. ELECTION JUDGES, CLERKS AND OTHER ELECTION PERSONNEL

Lubbock County shall be responsible, on behalf of the Entity, for the initial selection of the presiding election judges and alternate election judges for the Entity's election. The Elections Administrator shall provide to the Entity a list of presiding judges and alternate judges for its election who shall be appointed by the Entity as required by law.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code, and will take the necessary steps to ensure that all election judges appointed for the Entity's election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Elections Administrator shall arrange for the date, time, and place for the presiding election judges to pick-up their election supplies. Each presiding election judge will be sent a letter (not later than the 15th day before election day, as required by Section 4.007 of the Texas Election Code) by the Elections Administrator notifying him/ her of his/her appointment, the time and location of distribution of election supplies, and the number of election clerks that the presiding judge may appoint, including the required number of bilingual clerks.

The Entity will be charged \$13.00 an hour for each hour worked by the Presiding Election Judge and \$11.00 an hour for each hour worked by each Alternate Judge and Election Clerk. The Entity will be charged an additional \$25.00 flat rate compensation to each Election Judge for returning the supplies and the Judge's Verity 2.4 Controller to the Central Counting Station after the polls close on Election Day. The Entity will be charged \$14.00 per hour for each hour worked by the Phone Bank Technical Assistant, \$13.00 per hour for each hour worked by the Phone Bank Public Assistant. The Entity will be charged \$15.00 per hour for each hour worked by each Troubleshooter, plus \$.56 for each mile traveled by each Troubleshooter as per the IRS 2021 Journal of Accountancy.

The Entity will be charged \$13.00 per hour for each hour worked by each Deputy Early Voting Clerk (Lead Clerk). The Entity will be charged \$11.00 per hour for each hour worked by each Deputy Early Voting Alternate Lead Clerk and Clerks. The Entity will be charged \$14.00 per hour for each hour worked by the Phone Bank Technical Assistant, \$13.00 per hour for each hour worked by the Phone Bank Elections Assistant, and \$12.00 per hour for each hour worked by the Phone Bank Public Assistant. The Entity will be charged \$15.00 per hour for each hour worked by each Early Voting Troubleshooter, plus \$.56 for each mile traveled by each Early Voting Troubleshooter as per the IRS 2021 Journal of Accountancy.

The Elections Administrator may employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. The Entity will be charged \$13.00 per hour for each hour worked by the Early Voting Ballot Board Judge and \$11.00 per hour for each hour worked by the Early Voting Ballot Board Alternate Judge and Clerks. The Entity will be charged \$13.00 per hour for each hour worked by the Central Count Judge and \$11.00 per hour for each hour worked by the Central Count Alternate Judge. The Entity will be billed \$12.00 per hour

for each hour worked by part-time personnel working in support of the Central Counting Station on election night. Part-time personnel working in support of the Central Counting Station on election night will receive pay for at least four hours, minimum call for service, regardless of the actual hours worked.

The Entity will be charged \$9.00 for each hour of training for all election workers (including Judges, Alternate Judges, Clerks, Phone Bank Operators and Troubleshooters.) The Entity will be charged for temporary personnel employed to conduct training classes at an hourly rate of \$13.00 per hour for each hour worked by the Lead Trainer and a lesser rate of \$12.00 per hour for each hour worked by the Assistant Trainers.

The Entity will be charged a time-and-half rate based on the hourly rate of all election workers/temporary workers employed in the positions specified above for any overtime worked in connection with any election covered under this Contract.

The Entity will be charged a time-and-half rate based on the hourly rate of Lubbock County employees for any overtime worked to deliver, set up and pickup voting equipment, as well as the Logic and Accuracy Testing. The Entity will also be charged mileage at a rate, as set by Lubbock County Commissioners, for Lubbock County employees who must use their personal vehicles to deliver, set up and pickup voting equipment and supplies.

It is agreed by the Entity that at all times and for all purposes hereunder, all election judges, clerks, and all other employees involved in this election are independent Contractors and are not employees or agents of Lubbock County or the Entity. No statement contained in this Contract shall be construed so as to find any judge, clerk, or any other election personnel to be an employee or agent of the County or the Entity, and all election personnel shall be entitled to none of the rights, privileges, or benefits of County employees or Entity employees except as otherwise may be stated herein, nor shall any election personnel hold himself out as an employee or agent of the County or the Entity, unless considered a County or Entity employee as determined by the policies of Lubbock County or the Entity.

The hourly rates for the above listed categories of contractors and election workers will be determined following the conclusion of the current solicitation for temporary election workers, a process currently being completed by Lubbock County consistent with the provisions of the Texas Government Code.

V. SUPPLIES AND PRINTING

The Elections Administrator shall arrange for the use of the direct recording electronic voting machines and supporting supplies and equipment and all other election supplies and related printing including, but not limited to, official ballots, sample ballots, ballot boxes, voter registration lists, and all forms, signs, maps, and other materials used by the election workers at the Early Voting and Election Day voting locations.

The Entity shall furnish to the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the names or proposition(s) are to appear on the official ballot (including bilingual titles and text). This list shall be delivered to the Elections Administrator as soon as possible after the Entity has determined ballot positions. The Entity shall be responsible for proofreading and approving the official ballot before printing as well as approving the ballot screen prompts and audio recordings for the Direct Recording Electronic voting devices in both English and Spanish.

VI. EARLY VOTING

The Entity agrees that the Election Administrator shall serve as the Early Voting Clerk in accordance with Section 31.097 of the Texas Election Code and agrees to designate the Office of the Elections Administrator, 1308 Crickets, Lubbock Texas, as the main Early Voting polling location. The Entity also agrees that the Elections Administrator's permanent county employees, during regular office hours, shall serve as deputy early voting clerks who shall serve without additional compensation; and that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary.

It is agreed that Early Voting by personal appearance will be held at the locations, times and days shown in **Exhibit** C In the event that any of these voting locations are not available, the Elections Administrator will arrange for use of an alternate location with the approval of the Entity and at the Entity's expense.

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the Entity shall be forwarded immediately to the Elections Administrator for processing.

The Elections Administrator shall provide the Entity with a copy of the early voting report of how many voters checked-in at the polls on a daily basis and a cumulative final early voting report following the election. The Entity will be responsible for releasing any early voting report numbers to Officials of the Entity. The Entity will also be responsible for releasing early voting report numbers to the general public and candidates of the Entity, if requested. The Elections Administrator will be responsible to release the number of people who check-in at the polls each day of early voting to the media. The Elections Administrator will be responsible for posting the daily early voting rosters in person and by mail pursuant to Section 87.121 of the Texas Election Code

The Elections Administrator and the Entity will comply with all lawful requests for the release of public information.

VII. EARLY VOTING BALLOT BOARD

An Early Voting Ballot Board and, if needed, a Signature Verification Committee shall be created to process early voting results from the Entity's election. The Elections Administrator shall appoint the Presiding Judge of the Early Voting Ballot Board. The Presiding Judge, with the assistance of the Elections Administrator, shall appoint two or more additional members to constitute the Early Voting Ballot Board members and, if needed, the Signature Verification Committee members required to efficiently process the early voting ballots. The Entity will be charged \$13.00 per hour for each hour worked by the Early Voting Ballot Board Judge and if needed, \$13.00 per hour or the Signature Verification Committee Judge as referenced in Exhibit B attached hereto. The Entity will be charged \$11.00 per hour for each of the other members of the Early Voting Ballot Board and Signature Verification Committee, as referenced in Exhibit B attached hereto.

VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator shall be responsible for establishing and operating the central counting station to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this Contract.

The Entity hereby appoints the following central counting station officials (or their duly appointed designee) in accordance with Sections 127.002 and 127.005 of the Texas Election Code:

Counting Station Manager: Dorothy Kennedy, Elections Administrator Tabulation Supervisor: Roxzine Stinson, Chief Deputy, Elections

Presiding Judge: Tom Grimes
Assistant Tabulation Supervisor: Charla Carpenter

The Counting Station Manager or her representative shall deliver timely cumulative reports of the election results as vote centers report to the Central Counting Station as they are tabulated. The Counting Station Manager shall be responsible for releasing cumulative totals and vote center returns from the election to the Entity, prior to posting to the Elections Office website. Election results will be posted to the Elections Office web page located at www.votelubbock.org

The Elections Administrator will prepare the unofficial canvass reports after all ballots have been counted and will deliver a copy of the unofficial canvass to the Entity as soon as possible after all returns have been tabulated. In any event, the Elections Administrator will deliver a copy of the unofficial canvass to the Entity no later than 5:00 p.m. of the seventh day following the election date. The Entity shall be responsible for the official canvass of its election.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code, unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to the Entity and the Secretary of State's Office.

IX. ELECTION EXPENSE AND ALLOCATION OF COSTS

Any elections held by the Entity will be at the expense of the Entity. In the case of joint elections, common expenses will be divided between the parties on a *pro rata* basis, calculated using the number of registered voters in each entities jurisdiction. The Entity agrees to reimburse Lubbock County for the actual costs of administering its election including, but not limited to, the actual costs of supplies, printing, programming, personnel, and polling place rental fees. The Entity agrees to reimburse Lubbock County for overtime wages and benefits paid to the permanent employees of the Elections Administrator for contractual duties performed outside the normal business hours of Lubbock County in accordance with Section 31.100(e) of the Texas Election Code. The Entity further agrees to pay Lubbock County an administrative fee equal to ten percent (10%) of its total billable costs in accordance with Section 31.100(d) of the Texas Election Code.

X. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

The Entity may withdraw from this Contract should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. The Entity is fully liable for any expenses incurred by Lubbock County on behalf of the Entity plus an administrative fee of ten percent (10%) of such expenses should the Entity cancel its election for this or any reason. Any monies deposited with Lubbock County by the Entity shall be refunded, minus the aforementioned expenses and administrative fee, if applicable, pursuant to Section 31.100(d) of the Texas Election Code.

XI. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the election as authorized by Section 31.096 of the Texas Election Code.

Access to the election records shall be available to the Entity as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the Lubbock County Records Center, who shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of the Entity to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or open records request which may be filed with the Entity.

The Elections Administrator shall notify the Entity of the planned destruction of any records of the election prior to the records' destruction.

XII. RECOUNTS

A recount may be obtained as provided by Title 13 of the Texas Election Code. The Entity agrees that any recount shall take place at the offices of the Elections Administrator, and that the Chief Deputy shall serve as Recount Supervisor and the official of the Entity performing the duties of a secretary under the Texas Election Code, or its lawful designee, shall serve as Recount Coordinator unless otherwise required by state law.

The Elections Administrator agrees to provide advisory services to the Entity as necessary to conduct a proper recount.

XIII. COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT

The Elections Administrator will assist the Entity in securing adequate polling places, rent free if available; however, it is the responsibility of the Entity to ensure that the polling places comply with current accessibility standards as set forth in the Americans With Disabilities Act as well as any state or local laws or ordinances. Accessibility compliance shall be at the Entity's expense. In the event that compliance cannot be achieved, the Entity agrees to indemnify the Elections Administrator and Lubbock County from any resulting liability, whether civil or criminal.

XIV. MISCELLANEOUS PROVISIONS

- (1) It is understood that, to the extent space is available, other political subdivisions may wish to participate in the use of the County's election equipment, and it is agreed that the Elections Administrator may contract with such other political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the participating authorities.
- (2) The Elections Administrator shall file copies of this document with the Lubbock County Treasurer and the Lubbock County Auditor in accordance with Section 31.099 of the Texas Elections Code.
- (3) In the event that legal action is filed challenging the Entity's election, each party hereto shall defend its own actions, officials and employees. If it is determined that the actions of the Entity resulted in legal action against Lubbock County or the Lubbock County Elections Administrator or any additional election personnel, then

the Entity shall provide, at its own expense, legal representation for the County, the Elections Administrator, and additional election personnel as necessary save and except in any instance whereby an unlawful or otherwise improper act or omission of the County, the Election Administrator or another Entity participating in the election has precipitated such legal action. Likewise, if it is determined that the actions of Lubbock County or the Lubbock County Elections Administrator or any additional election personnel engaged by the County resulted in legal action against the Entity, then Lubbock County shall provide, at its own expense, legal representation for the Entity as necessary save and except in any instance whereby an unlawful or otherwise improper act or omission of the Entity or another Entity participating in the election has precipitated such legal action.

- (4) The County and the Entity agree that under the Constitution and laws of the State of Texas, neither the County nor the Entity can enter into an agreement whereby either party agrees to indemnify or hold harmless another party; therefore, all references of any kind, if any, to indemnifying or holding or saving harmless for any reason are hereby deleted.
- (5) This Contract shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Lubbock County, Texas.
- In the event one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof, and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
- (7) All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.
- (8) The waiver by any party of a breach of any provision of this Contract shall not operate as or be construed as a waiver of any subsequent breach.
- (9) Any amendment of this Contract shall be of no effect unless in writing and signed by all parties hereto.

XV. FINANCIAL OBLIGATION AND PAYMENT

The Entity agrees it is obligated to pay to Lubbock County all of the Entity's joint election charges, fees, expenses, and costs as set forth under the terms of this Contract, with the exact amount of the Entity's financial obligation under the terms of this Contract to be timely calculated after the joint election. The Lubbock County Elections Administrator agrees to timely provide an invoice of

said financial obligation to the Entity following the joint election, and the Entity further agrees it shall pay to Lubbock County the balance due as soon as possible but not later than thirty (30) days after receipt of the invoice. In the event that the Entity disputes any portion of the charges, fees, expenses, and costs payable under this Contract, the Entity agrees to promptly pay the undisputed amounts when due.

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	ESTIMONY HEREOF, this behalf of the parties hereton	is Contract, its multiple originals all of equal force, has been as follows, to-wit:
(1)	It has on the day of, 2021, been executed on behalf of Lubbock County by the Elections Administrator pursuant to the Texas Election Code, so authorizing; It has on the 9th day of February, 2021, been executed on behalf of the Entity by its Mayor, pursuant to the authority of the City Council, so authorizing;	
(2)		
FOR <u>TOWN</u>	OF RANSOM CANYON	("THE ENTITY"):
MAYOR		_
ATTEST:		APPROVED AS TO FORM:
City Secretar	у	City Attorney
====	DCK COUNTY:	
CONTRACT	ING OFFICER	APPROVED AS TO FORM:
Dorothy Keni Elections Adi	-	By: R. Neal Burt Assistant Criminal District Attorney, Civil Division

Lubbock County Election Services Contract EXHIBIT A Responsibilities of the Parties

I. Early Voting

- A. Lubbock County Elections Administrator's Responsibilities:
 - 1. The Elections Administrator shall provide a list for presentation to the governing body of each Entity, containing a list of places, times and dates of early voting suitable for adoption by the governing body in accordance with Texas Election Code Chapter 85.
 - 2. The Regular Early Voting Clerk for Lubbock County, Dorothy Kennedy, in her capacity as Lubbock County Elections Administrator, shall also serve as the Joint Early Voting Clerk for all joint elections. The Joint Early Voting Clerk will be responsible for the conduct of early voting by main and by personal appearance for all Lubbock County voters voting in the Joint Elections. The Joint Early Voting Clerk shall receive from each entity any applications for early voting ballots to be voted by mail in accordance with Title 7 of the Texas Election Code. The Joint Early Voting Clerk shall send early voting ballots by mail and receive early voting ballots for early voting by mail. The Joint Early Voting Clerk shall have authority to appoint such deputy early voting clerks as may be necessary to assist the Joint Early Voting Clerk with voting to take place at the joint early voting locations.
 - 3. The Elections Administrator, Dorothy Kennedy, shall serve as the Joint Elections Officer in her capacity as Elections Administrator. The Joint Elections Officer will determine the number of election workers to hire to conduct early voting in the Joint Election. The Joint Election Officer will arrange or contract for training for all election workers and will assign all election workers employed for early voting in the Joint Elections. The training of said election workers is mandatory; these individuals will be compensated for their time in training. The Elections Administrator will provide a training facility where election schools will be conducted to train election workers in employed in the conduct of early voting, including the mobile early voting programs, early voting by personal appearance at the main and all temporary branch early voting polling places, early voting by mail and other aspects of the early voting program for the Joint Elections. The Elections Administrator will name early voting deputies and clerks employed in the conduct of early voting.
 - 4. The Elections Administrator will provide and deliver all supplies and equipment necessary to conduct early voting for the Joint Election, including but not limited to ballots, election forms, and necessary ramps, utility hook-ups, signs, registration lists and ballot boxes, to early voting polling places. The Elections Administrator will designate and confirm all early voting polling place locations.
 - 5. The Elections Administrator will be responsible for the preparation and transportation of the electronic voting equipment necessary to conduct early voting. The Elections Administrator shall perform all tests of voting equipment as required but not limited to posting notice of equipment testing.

- 6. Pursuant to Sections 66.058 and 271.010 of the Election Code, the Entities appoint Dorothy Kennedy, in her capacity as Lubbock County Elections Administrator, as Joint Custodian of Records ("Joint Custodian") for the sole purpose of preserving all voted ballots securely in a locked room in the locked ballot boxes for the period for preservation required by the Election Code.
- 7. The Elections Administrator will receive ballot language in both English and Spanish from each participating Entity and format the ballots as needed to include said language. The County will provide each participating Entity with a final proof of ballot language for approval prior to the Logic and Accuracy Testing and the printing of ballots. Upon final approval, ballots shall be printed in an expedited timeframe so as to allow time for mailing of ballots for the Early Voting by Mail Program as required by the federal guidelines.
- 8. Sign language interpreters will be provided at one location on each Tuesday of early voting. The sign language interpreters will be at the United Supermarket located at 2703 82nd Street, Lubbock, Texas, 79423 (more commonly known as the 82nd and Boston location) from 8:00 a.m. until 2 p.m. on the first Tuesday of early voting and from 2 p.m. until 8 p.m. on the second Tuesday of early voting.
- 9. A single joint voter sign-in process consisting of a common list of registered voters and common signature rosters shall be used for early voting. A single, combined ballot and single provisional ballot box will be used. The Elections Administrator shall use Lubbock County's electronic voting system, as defined and described in Title 8 of the Texas Election Code, and agrees to use ballots that are compatible with such equipment.
- 10. The Elections Administrator will be responsible for the conduct of the Early Voting Ballot Board. The Elections Administrator shall designate a person to serve in the capacity of the Presiding Judge for the Early Voting Ballot Board and shall provide that information to the governing body of each participating Entity for entry of an order or resolution by that authority appointing this official. The Presiding Judge and clerks shall constitute the Early Voting Ballot Board and shall count and return early voting ballots, and perform other duties set for such board in accordance with the Texas Election Code.
- 11. The Elections Administration will be responsible to send out the Writ of Elections to the Judge and Alternate Judge for each polling location.

B. Responsibilities of Participating Entities:

- 1. The participating Entities hereby appoint Dorothy Kennedy, in her capacity as Lubbock County Elections Administrator, as the Joint Elections Officer to perform or supervise the performance of the duties and responsibilities of Lubbock County involved in conducting the Joint Elections covered by this Contract.
- 2. Each of the Entities agrees to conduct its early voting jointly. Each of the Entities hereby appoints Dorothy Kennedy, in her capacity as Elections Administrator and Early Voting Clerk for Lubbock County, as the Joint Early Voting Clerk for the Joint elections. Early voting for the Entities shall be conducted at the dates, times and locations to be mutually

agreed upon by the Joint Election Officer and authorized and ordered by the governing body of each participating Entity.

- 3. Each participating Entity will provide ballot language for their respective portion of the official ballot to the Elections Administrator in both English and Spanish. The Elections Administrator can assist with translations of orders, notices and ballot language with the actual cost being billed to the Entity. Any additions, modifications, deletions, or other changes to such ballot contents of language must be made by the Entity prior to the final proof approval by the Entity. The Elections Administrator will provide the participating Entity with a final proof of ballot language, as it is to appear on the ballot for final proof approval. Upon final proof approval, the ballot shall be programmed for the voting equipment in an expedited timeframe so as to allow ballot allocations.
- 4. Each participating Entity will provide the Elections Administrator with the name and contact information of a representative or representatives for the Entity who will appear at the Elections Office to proof the ballot on behalf of the Entity.
- 5. Each participating Entity will provide the Elections Administrator with the name and contact information of a representative or representatives for the Entity who will be responsible for attending and participating in the Public Logic and Accuracy Testing of the ballot (as required by the Election Code). The Elections Administrator will contact the designated representative(s) with the date and time of such testing.
- 6. Each Entity is responsible to post the Entity's own Election Notices and Election Orders pursuant to Sections 1.006 and 4.003(b) of the Texas Election Code.
- 7. The Entity is responsible to provide the Elections Administrator <u>all</u> contact information of the decision making person/persons for the Entity.

II. Election Day

- A. Lubbock County Elections Administrator's Responsibilities:
 - 1. The Elections Administrator shall designate and confirm all Election Day Vote Center locations for the joint elections, and shall forward such information to the participating Entities in a timely fashion to allow the governing body of the respective participating Entities to enter orders designating such Vote Centers.
 - 2. The Elections Administrator shall designate the Presiding Election Judge and the Alternate Presiding Election Judge to administer the election in each Vote Center and shall forward such information to the participating Entities to allow the governing bodies of the respective participating Entities to enter appropriate orders designating such officials prior to the election. The Presiding Election Judge and Alternate Presiding Election Judge shall be qualified voters of the Lubbock County Vote Centers in which the joint election is held. All Election Workers shall be compensated at the rate established hereafter by Lubbock County.

Compensable hours shall be determined in accordance with provisions of the Texas Election Code and other applicable laws.

- 3. One set of elections officials shall preside over the election in each of the Vote Centers used. A single joint voter sign-in process consisting of a common list of registered voters, and common signature rosters shall be used in each Vote Center. A single, combined ballot and single provisional ballot box will be used. The officer designated by law to be the custodian of the voted ballots for Lubbock County shall be custodian of all materials used in common in the Vote Center where a common polling place is used. The Elections Administrator shall use an electronic voting system, as defined and described in Title 8 of the Texas Election Code and agrees to use ballots that are compatible with such equipment.
- 4. The Elections Administrator will arrange for training and will provide the instructors, manuals and other training materials deemed necessary for training all election workers. Training for all election workers is mandatory, and these individuals will be compensated for their time in training.
- 5. The Elections Administrator will arrange for Election Day voter registration lists for the Joint Elections. The County will determine the quantities of elections supplies needed for Election Day voting.
- 6. The Elections Administrator, by and through the Sheriff's, Maintenance, Road & Bridge, and Elections Office Departments of Lubbock County, will be responsible for the preparation and transportation of voting equipment and Election Day supplies for use on Election Day.
- 7. The final returns for each participating Entity shall be canvassed separately by each respective Entity. The Custodian of Election Records for Lubbock County, Dorothy Kennedy, in her capacity as Elections Administrator, shall maintain a Central Count Station on Election Day for the purpose of receiving returns for the participating Entities. The Elections Administrator or appointed staff will provide unofficial election results to the qualified individual appointed by each participating Entity.
- 8. On Election Day, the Joint Election Officer and/or the Elections Office Staff will field all questions from election workers through the phone bank personnel and troubleshooters.
- 9. The Elections Administrator shall make available, to voters who desire translation assistance, an individual capable of acting as a translator and speaking both English and Spanish languages who will assist Spanish speaking voters in understanding and participating in the election process.
- B. Participating Entities Responsibilities:
 - 1. Prior to Election Day, each participating Entity will answer questions from the public with respect to the Entity's Election during the State's defined mandatory office hours.

III. Election Night

A. Elections Administrator Responsibilities:

- 1. The Elections Administrator holds responsibility for all activities on election night including, but not limited, to setting up a central counting station, coordinating and supervising the tabulation of results, coordination and supervision of the physical layout of the support stations that are receiving substations for the Joint Elections, and coordination and management of media coverage of the election.
- 2. The Elections Administrator will arrange for the transportation of the electronic voting equipment to the central counting station.
- 3. The Elections Administrator will appoint the Presiding Judge and Alternate Presiding Judge of the Central Counting Station to maintain order at the Central Counting Station, to administer oaths as necessary to receive sealed Judge's Verity 2.0 Controllers, sealed provisional ballot boxes, and to perform other duties required by the Texas Election Code, and shall forward such information to each participating Entity in a timely fashion to allow the governing body of each Entity to enter appropriate orders designating such election officials prior to the election. These individuals shall be those hereafter appointed by the Elections Administrator to serve as Presiding and Alternate Judge of the Central Counting Station. In addition, the Elections Administrator shall appoint a Tabulation Supervisor and Assistant Tabulation Supervisor to be in charge of the operation of the automatic tabulating equipment at the Central Counting Station, an individual to serve as Central Counting Station Manager to be in charge of the overall administration of the Central Counting Station and the general supervision of the personnel working at the Central Counting Station, and shall forward such information to each participating Entity to enter appropriate orders designating such election officials prior to the election.
- 4. The Elections Administrator shall provide the participating Entities with reasonable space in a public area adjacent to the Central Counting Station at which each participating Entity may have representatives or other interested persons present during the counting process.

B. Entity Responsibility:

1. Other than receiving returns from the Elections Administrator, the participating Entities have no role or responsibility on the night of the election.

AGENDA ITEM 14: CONSIDER APPROVAL OF RESOLUTION 020921-1

JOINT ELECTION RESOLUTION NO. R21-020921

WHEREAS, Chapter 31, Subchapter D, of the Texas Election Code authorizes the governing body of a political subdivision to contract with a County for the County's election officer's services for election services in an election ordered by the political subdivision; and

WHEREAS, Chapter 271 of the Texas Election Code provides for joint elections when an election is required upon the same day by two or more political subdivisions occupying all or part of the same county; and

WHEREAS, the Town of Ransom Canyon desires to contract with the Lubbock County election officer for election services for any City elections to be held through **December 31, 2021**; and

WHEREAS, several other political subdivisions within Lubbock County may also conduct elections on the same uniform date and may also have contracted with Lubbock County for the County election officer's services; and

WHEREAS, the Town of Ransom Canyon desires to conduct joint elections whenever possible with Lubbock County or with such governmental units of Lubbock County as are eligible and desire to conduct a joint election with the Town of Ransom Canyon as expressed by order, resolution or other official action for each particular uniform election date during the term of the contract; NOW THEREFORE:

BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF RANSOM CANYON:

THAT the City Council of the Town of Ransom Canyon hereby authorizes and directs the Mayor to execute the attached Contract for Election Services and any associated documents with Lubbock County for election services through **December 31, 2021**; and

THAT the said Contract for Elections Services shall be deemed a joint election agreement authorized by this Resolution with Lubbock County and those governmental units within Lubbock County that have executed a similar Contract for Election Services; that occupy all or part of the same county as the Town of Ransom Canyon; that are conducting elections on the same uniform election dates; and that desire and are eligible to conduct a joint elections with the Town of Ransom Canyon; and

THAT the City Secretary is hereby authorized and directed to make any necessary changes to the Election Notice/Order exhibits or otherwise to take such actions as may be necessary to carry out the purposes of this Resolution.

Π.
<u>chruly</u> , 2021.
MAYOR

City Secretary

AGENDA ITEM 15: NOTICE OF ELECTION

AW1-10 Prescribed by Secretary of State Sections 4.004, 83.010, 85.004, 85.007, Texas Election Code 3/2007

NOTICE OF GENERAL ELECTION (AVISO DE ELECCIÓN GENERAL)

To the Registered Voters of the City of Town of Ransom Canyon, Texas: A los Votantes registrados en el Pueblo de Ransom Canyon, Texas:

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m., on <u>Saturday, May 1st</u>, <u>2021</u>, for voting in a general election to elect <u>A Mayor and Two Aldermen at Large for Two -Year Terms</u>

Notifiquese, por lo presente, que los sitios de votación listados a continuación, se abrirán desde las 7:00 a.m. hasta las 7:00 p.m. el día 1 de mayo, de 2021 para votar en la elección general para elegir <u>Un Alcalde v dos Concejales en general con términos de dos años.</u>

LOCATION(S) OF POLLING PLACES ARE AS INDICATED ON EXHIBIT B

LOS SITIOS DE VOTACIÓN COMO SE INDICAN EN LA PÁGINA MARCADA ANEXO B

Early voting by personal appearance will be conducted as listed in Exhibit A

Votación adelantada en persona se llevará acabo en las fechas, los tiempos y las ubicaciones listaron en la página marcada Anexo A

Applications for ballot by mail shall be mailed or emailed to:

Las solicitudes para boletas que se votarán por correo o correo electrónico deberán enviarse a:

Dorothy Kennedy, EA

(Name of Early Voting Clerk)

(Nombre del Secretario de la Votación Adelantada)

P.O. Box 10536

(Address) (Dirección)

Lubbock, TX 79408

(City) (Ciudad) (Zip Code) (Zona Postal)

votelubbock@co.lubbock.tx.us

(Email address) (Dirección de correo electrónico)

Applications for ballots by mail must be received no later than the close of business on <u>Tuesday</u>, <u>April 20th</u>, <u>2021</u>. Las solicitudes para boletas que se votarán en adelantado por correo deberán recibirse para el fin de las horas de negocio el <u>lunes</u>, <u>día 20 de abril</u>, <u>2021</u>.

Issued this _9th__ day of February, 2021 Emitada este día 9 deFebrero, 2021

Signature of Mayor (Firma del Alcalde)

AGENDA ITEM 16: COUNCIL TO APPOINT/APPROVE THE FOLLOWING IN RELATION TO THE MAY 1, 2021 ELECTION

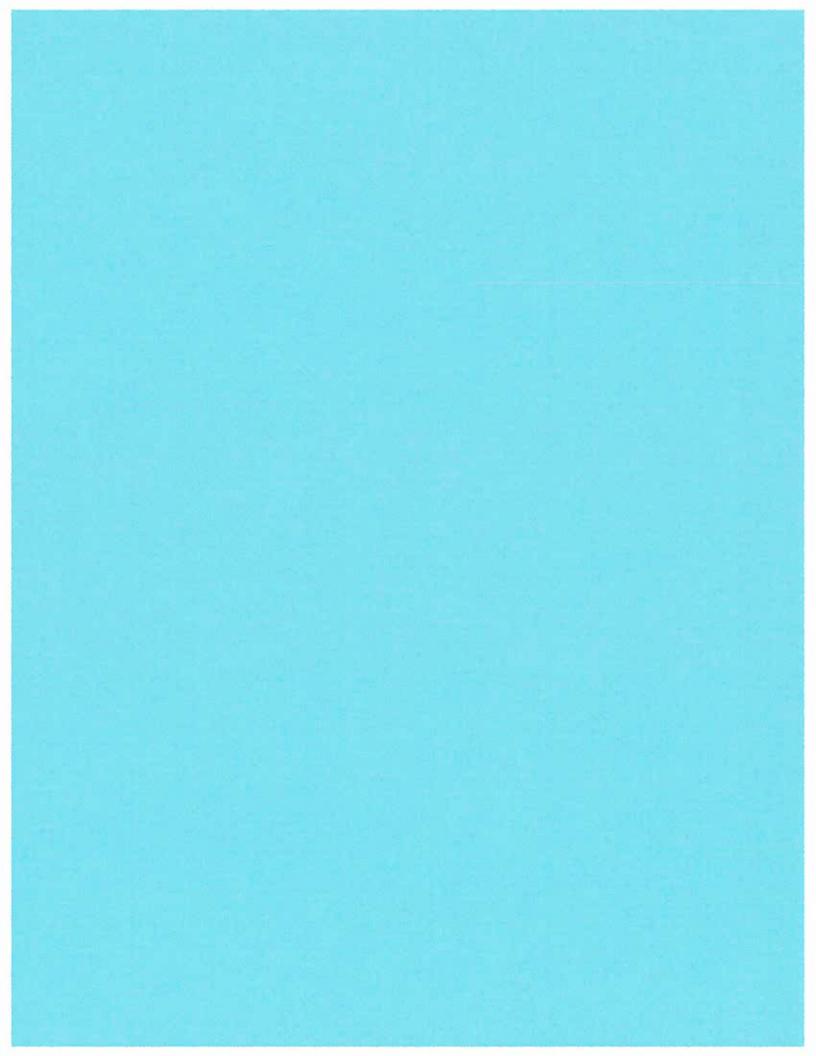
APPOINTMENT OF BILINGUAL ELECTION CLERKS

Pursuant to Sec. 272.009(b), Texas Election Code, Dorothy Kennedy, Lubbock County Elections Administrator, shall appoint at least one bilingual election clerk who is fluent in both Spanish and English to serve at a central location to provide assistance for Spanish-speaking voters. The undersigned entity agrees to the appointment of the following election staff members to provide assistance for Spanish-speaking voters at a central location (Lubbock County Elections Office) for the May 2021 Cities/Schools Election, as well as any run-off elections associated with same:

Aaron	Frodsham

Andrea Alvarado

Entity	:Town of Ransom Canyon
By (pr	int name): <u>Mayor Jana Trew</u>
Signat	ure:
Title:	Mayor
Date:	02/09/21



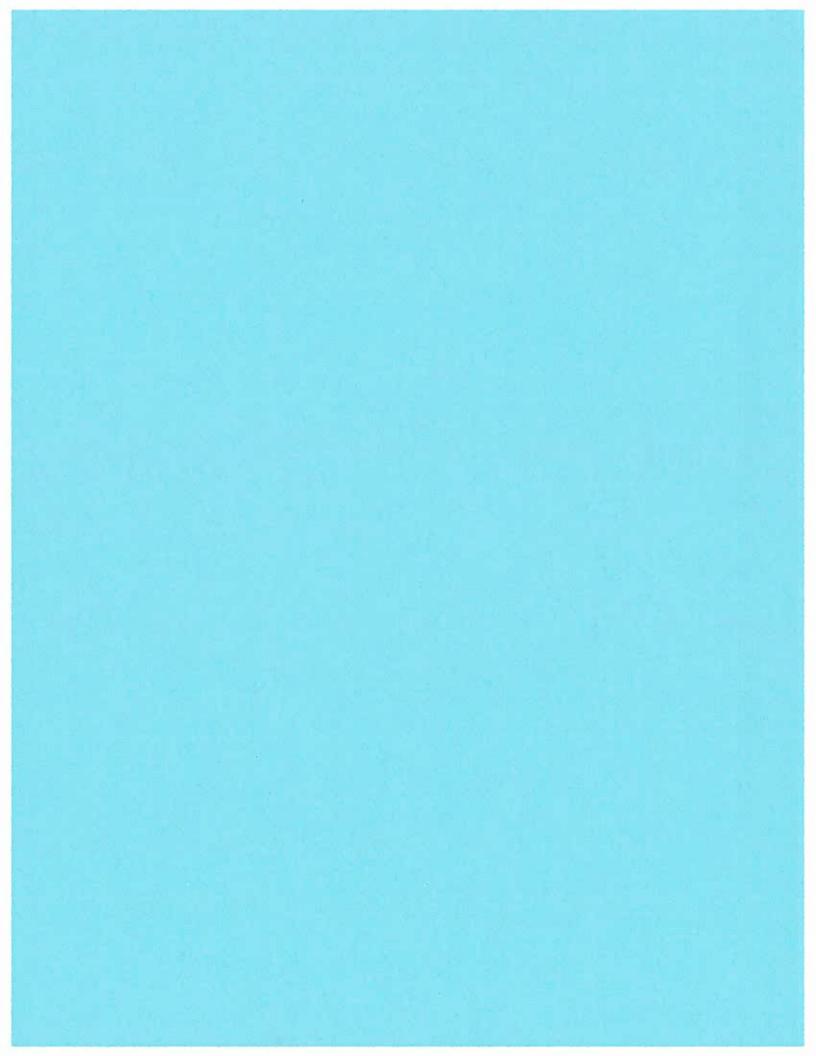
May 2021 Cities Schools and Special Election

Election Day Supervisor and Rovers

ABERNATHY CIT	Y HALL - 811 Avenue D, Abernathy	Cell Phone
Supervisor	Patricia Scholl	817-851-3662
Rover	Arnie Harris	806-626-8978
BACON HEIGHTS	S BAPTIST CHURCH - 5110 54th St	Cell Phone
Supervisor	Mel Sanchez	806-781-6550
	Alicia Parra	806-224-9757
BROADVIEW BA	PTIST CHURCH - 1302 N Frankford Ave	Cell Phone
Supervisor	Thelma Badillo	806-283-7915
	Ralph Loerwald	806-368-7122
BROADWAY CH	URCH OF CHRIST - 1924 Broadway St.	Cell Phone
Supervisor	Natasha Desai	512-423-6070
Rover		806-790-7967
BYRON MARTIN	ATC - 3201 Avenue Q	Cell Phone
Supervisor	Brenda Davis	806-762-2782
Rover	<u></u>	785-766-6175
CALVARY BAPTIS	ST CHURCH - 5301 82nd St	Cell Phone
Supervisor	Nicky Anderson	806-789-5050
	Robert Guerrero	806-535-2593
CASEY ADMINIS	TRATION BUILDING - 501 7th Street, Wolfforth	Cell Phone
Supervisor	Randy Whitson	806-787-7340
Rover		806-778-7867
CATHOLIC DIOCE	SE - 4620 4th street	Cell Phone
Supervisor	Delia Garcia	806-773-7814
Rover	Larry Henry	806-778-1402
CAVAZOS MIDDI	LE SCHOOL - 210 N University Ave	Cell Phone
Supervisor	Brenda Huerta	956-369-0296
Rover	Lisa Kirkwood	806-549-6443
CELEBRATION CH	HRISTIAN CENTER - 8001 Upland Ave	Cell Phone
Supervisor	Remington Griffin	904-426-9882
Rover	Lindsey Ring	806-239-9486
CHURCH ON THE	ROCK - 10503 Slide Rd	Cell Phone
Supervisor	Victor Griffin, Sr.	806-283-3252
Rover	Godfrey Christophe	806-773-7362
COPPER RAWLIN	GS SENIOR CENTER - 213 40th street	Cell Phone
Supervisor	Christine Cooks	806-928-6402
Rover	Patricia Finch	817-366-2661

FLYCLODGE	4340 3400 8411 1 4	
). 1348 - 3409 Milwaukee Ave	Cell Phor
	Bart Glaser	830-399-
-	Laura Hernandez	806-790-
	Y OF GOD CHURCH - 3801 98th St	Cell Phor
Supervisor	Leslie Arcisz	214-437-
Rover	,	806-928-
GREEN LAWN C	HURCH OF CHRIST - 5701 19th St	Cell Phor
Supervisor	Ellen Abreo	806-309-
	Sarah Looten	806-790-
HERITAGE MIDE	DLE SCHOOL - 6110 73rd Street	Cell Phon
Supervisor	James Brown	806-698-
Rover	Donette Sabins	806-869-
HODGES COMM	IUNITY CENTER - 4011 University Ave	Cell Phon
Supervisor	Daniel Lewis	806-928-3
Rover	Mary Lou Villegas	806-239-
IDALOU COMMI	UNITY CENTER - 202 W 7th St, Idalou	Cell Phon
Supervisor	Eddie Payne	806-789-6
Rover	James Ripley	432-213-1
LUBBOCK-COOP	ER NORTH ELEMENTARY - 3202 108th St	Cell Phon
Supervisor	Penny Pierce	806-777-8
Rover	Gloria Reyes	806-535-8
ROAD	ER PERFORMING ARTS CENTER - 910 WOODROW	Cell Phon
Supervisor		469-261-8
Rover	Maria Maldia	806-787-2
		800-787-2
LUBBOCK - COO	PER WEST ELEMENTARY - 10101 Fulton Ave	
		Cell Phon
Supervisor Rover	Jenny Bustillos Lynn Acton	Cell Phon 806-928-9
Supervisor Rover	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue	Cell Phon 806-928-9 806-252-1
Supervisor Rover MAE SIMMONS Supervisor	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten	Cell Phon 806-928-9 806-252-1 Cell Phon
Supervisor Rover MAE SIMMONS Supervisor Rover	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick	Cell Phon 806-928-9 806-252-1 Cell Phon 806-790-4
Supervisor Rover MAE SIMMONS Supervisor	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick	Cell Phon 806-928-9 806-252-1 Cell Phon 806-790-4
Supervisor Rover MAE SIMMONS Supervisor Rover MATTRESS FIRM Supervisor	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick - 6707 Slide Rd Linda Sanpedro	Cell Phon 806-928-9 806-252-1 Cell Phon 806-790-4 806-787-5 Cell Phon
Supervisor Rover MAE SIMMONS Supervisor Rover MATTRESS FIRM Supervisor Rover	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick - 6707 Slide Rd Linda Sanpedro Michael Luera	Cell Phon 806-928-9 806-252-1 Cell Phon 806-787-9 Cell Phon 806-790-9
Supervisor Rover MAE SIMMONS Supervisor Rover MATTRESS FIRM Supervisor Rover	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick - 6707 Slide Rd Linda Sanpedro	Cell Phon 806-928-9 806-252-1 Cell Phon 806-787-9 Cell Phon 806-790-9 806-472-8
Supervisor Rover MAE SIMMONS Supervisor Rover MATTRESS FIRM Supervisor Rover	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick - 6707 Slide Rd Linda Sanpedro Michael Luera MUNITY CLUBHOUSE - 309 S Monroe Ave, New Deal	Cell Phon 806-928-9 806-252-1 Cell Phon 806-790-4 806-787-5 Cell Phon 806-472-8 Cell Phon
Supervisor Rover MAE SIMMONS Supervisor Rover MATTRESS FIRM Supervisor Rover Rover MEW DEAL COM	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick - 6707 Slide Rd Linda Sanpedro Michael Luera MUNITY CLUBHOUSE - 309 S Monroe Ave, New Deal Roy Lane	Cell Phon 806-928-9 806-252-1 Cell Phon 806-787-9 Cell Phon 806-790-9 806-472-8 Cell Phon 806-470-2
Supervisor Rover MAE SIMMONS Supervisor Rover MATTRESS FIRM Supervisor Rover NEW DEAL COMI Supervisor Rover	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick - 6707 Slide Rd Linda Sanpedro Michael Luera MUNITY CLUBHOUSE - 309 S Monroe Ave, New Deal Roy Lane Nancy Obenhaus NTARY - 2811 58th St	Cell Phon 806-928-9 806-252-1 Cell Phon 806-790-4 806-787-5 Cell Phon 806-472-8 Cell Phon 806-470-2 806-548-0
Supervisor Rover MAE SIMMONS Supervisor Rover MATTRESS FIRM Supervisor Rover NEW DEAL COMI Supervisor Rover	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick - 6707 Slide Rd Linda Sanpedro Michael Luera MUNITY CLUBHOUSE - 309 S Monroe Ave, New Deal Roy Lane Nancy Obenhaus NTARY - 2811 58th St	Cell Phone 806-928-9 806-252-1 Cell Phone 806-787-9 Cell Phone 806-790-9 806-472-8 Cell Phone 806-470-2 806-548-0 Cell Phone
Supervisor Rover MAE SIMMONS Supervisor Rover MATTRESS FIRM Supervisor Rover NEW DEAL COMI Supervisor Rover PARSONS ELEME	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick - 6707 Slide Rd Linda Sanpedro Michael Luera MUNITY CLUBHOUSE - 309 S Monroe Ave, New Deal Roy Lane Nancy Obenhaus NTARY - 2811 58th St	Cell Phone 806-928-9 806-252-1 Cell Phone 806-787-9 Cell Phone 806-472-8 Cell Phone 806-470-2 806-548-0 Cell Phone 806-252-7
Supervisor Rover MAE SIMMONS Supervisor Rover MATTRESS FIRM Supervisor Rover NEW DEAL COMI Supervisor Rover PARSONS ELEME Supervisor Rover	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick - 6707 Slide Rd Linda Sanpedro Michael Luera MUNITY CLUBHOUSE - 309 S Monroe Ave, New Deal Roy Lane Nancy Obenhaus NTARY - 2811 58th St David Daniel	Cell Phone 806-928-9 806-252-1 Cell Phone 806-787-9 Cell Phone 806-790-9 806-472-8 Cell Phone 806-470-2 806-548-0 Cell Phone 806-252-7 361-815-3
Supervisor Rover MAE SIMMONS Supervisor Rover MATTRESS FIRM Supervisor Rover NEW DEAL COMI Supervisor Rover PARSONS ELEME Supervisor Rover	Jenny Bustillos Lynn Acton COMMUNITY CENTER - 2004 Oak Avenue Sarah Looten Deborah Minnick - 6707 Slide Rd Linda Sanpedro Michael Luera MUNITY CLUBHOUSE - 309 S Monroe Ave, New Deal Roy Lane Nancy Obenhaus NTARY - 2811 58th St David Daniel Rachel Buck	Cell Phone 806-928-9 806-928-9 806-252-1 Cell Phone 806-790-4 806-787-5 Cell Phone 806-472-8 Cell Phone 806-470-2 806-548-0 Cell Phone 806-252-7 361-815-3 Cell Phone 806-239-3

RANSOM CANY	ON CITY HALL - 24 Lee Kitchens Dr.	Cell Phone
Supervisor	Glen Mullins	806-786-2644
Rover		404-966-9081
ROBERTS ELEM	ENTARY - 7901 Avenue P	Cell Phone
Supervisor	Nancy Mayfield	806-319-4535
Rover		
ROOSEVELT CLU	JBHOUSE - 1408 CR 3300	Cell Phone
Supervisor	Joyce Dunn	806-928-0249
	Cheyenne Reynolds	806-789-5333
ROSCOE WILSO	N ELEMENTARY - 2807 25th street	Cell Phone
Supervisor	Jeanette Woods	806-577-2999
Rover	Kathryn Peaslee	720-470-7963
SAINT JOSEPH C	ATHOLIC CHURCH - 102 N Avenue P	Cell Phone
Supervisor	Julia Soccio	806-786-0865
Rover	John L. Wilson	806-239-4213
SHALLOWATER	COMMUNITY CENTER - 902 Avenue H	Cell Phone
Supervisor	T.G. Caraway	512-922-0824
Rover	James Moore	806-781-7296
SLATON ISD ADI	MINISTRATION OFFICE - 140 E Panhandle	Cell Phone
Supervisor	Barbara Vara	806-778-8383
Rover	Deena Blackmore	806-300-4000
SOUTH PLAINS O	CHURCH OF CHRIST - 6802 Elkhart Ave	Cell Phone
Supervisor	Megan Taylor	806-939-2182
Rover	Janet Stephens	325-721-7599
SUNSET CHURCH	OF CHRIST - 3651 34th St	Cell Phone
Supervisor	Diana Segura	575-208-9803
Rover	Delmira Lopez	806-928-0167
SUTHERLAND HO	OMEBASE - 3701 50th St	Cell Phone
Supervisor	Neil Finley	806-777-5166
Rover	Judy Cowan	806-392-2280
TERRA VISTA MI	DDLE SCHOOL - 1111 Upland Ave	Cell Phone
Supervisor	Judy Tyree	806-500-7361
Rover	Gordon Lee	806-535-1023
TEXAS TECH UNI	VERSITY LIBRARY - 2802 18th street	Cell Phone
Supervisor	Davy Davison	806-281-8971
Rover	Anne Wharton	512-964-0724
	Anne Wharton ITARY SCHOOL - 1302 Adrian St	512-964-0724 Cell Phone



May 1, 2021 Cities & Schools General & Special Elections

(Elecciones General y Especial de Ciudades y Escuelas el 1 de mayo)

NOTICE OF EARLY VOTING AVISO DE VOTACIÓN ANTICIPADA

Early voting by personal appearance for the May 1, 2021, Cities & Schools General & Special Elections will be conducted at ALL EARLY POLLING LOCATIONS ON THE DATES, TIMES, AND LOCATIONS LISTED BELOW:

> (Votación Adelantada para las Elecciones General y Especial de Ciudades y Escuelas el 1 de mayo, 2021 serán conducidas en LAS FECHAS, HORARIOS Y SITIOS LISTADOS ABAJO:)

EARLY VOTING DATES: Monday, April 19th - Tuesday, April 27th, 2021

(Fecha de Votación Adelantada: lunes, 19 de abril – martes, 27 de abril, 2021)

Main Early Voting Polling Place

Lugar principal de la votación anticipada

Lubbock County Elections Office

Oficina de Elecciones del Condado de Lubbock

1308 Crickets Ave, Lubbock, TX 79401

1308 avenida Crickets

Room: Public Room Sala: salón público

Dates: Mon, April 19 - Tues, April 27

Fechas: lunes, 19 de abril – martes, 27 de abril

Times: 8:00 AM - 8:00 PM

EXCEPT Sunday, April 25 MENOS el domingo, 25 de abril

1:00 PM - 6:00 PM

Early Voting Branch Polling Places

Votacion Anticipada en los Sitios de Votacion Auxiliares

United Supermarkets

All Locations listed below:

United - 2630 Parkway Dr., Lubbock, TX 79403 (Parkway & Beech Ave)

United - 401 Slide Road, Lubbock, TX 79416 (4th & Slide)

United - 6313 4th St., Lubbock, TX 79416 (4th & Milwaukee)

United - 1701 50th St., Lubbock, TX 79412 (50th & Avenue Q)

United - 2703 82nd St., Lubbock, TX 79423 (82nd & Boston Ave)

United - 8010 Frankford Ave., Lubbock, TX 79424 (82nd & Frankford)

United - 12815 Indiana Ave., Lubbock, TX 79423 (130th & Indiana)

Amigos - 112 N University Ave., Lubbock, TX 79415 (University & Auburn)

Market Street - 4425 19th St., Lubbock, TX 79407 (19th & Quaker)

Market Street - 3405 50th St., Lubbock, TX 79413 (50th & Indiana)

Market Street - 4205 98th St., Lubbock, TX 79423 (98th & Quaker)

Dates: Mon, April 19 - Tues, April 27

Fechas: lunes, 19 de abril - martes, 27 de abril

Times: 8:00 AM - 8:00 PM horas:

> **EXCEPT Sunday, April 25** MENOS el domingo, 25 de abril

1:00 PM - 6:00 PM

Abernathy City Hall

Oficina Municipal de Abernathy

811 Avenue D, Abernathy, TX 79311

811 Avenida D

Room:

Sala:

Dates: Mon, April 19 Fechas: lunes, 19 de abril

Times: 8:00 AM - 5:00 PM

Dates: Tues. April 20

Fechas: martes, 20 de abril

Times: 8:00 AM - 8:00 PM horas:

Dates: Wed. April 21 - Mon. April 26

Fechas: miércoles, 21 de abril - lunes, 26 de abril

Times: 8:00 AM - 5:00 PM

Dates: Tues. April 27 Fechas: martes, 27 de abril

Times: 8:00 AM - 8:00 PM

CLOSED SATURDAY & SUNDAY (Cerrado sábado y domingo)

Casey Administration Building

Edificio de Administración Casey

501 7th Street, Wolfforth, TX 79382

501 calle 7

Room:

Sala:

Dates: Mon, April 19

Fechas: lunes, 19 de abril

Times: horas: 8:00 AM - 5:00 PM

Dates: Tues. April 20

Fechas: martes, 20 de abril

Times: 8:00 AM - 8:00 PM

Dates: Wed. April 21 - Mon. April 26

Fechas: miércoles, 21 de abril - lunes, 26 de abril

Times: horas: 8:00 AM - 5:00 PM

Dates: Tues. April 27 Fechas: martes, 27 de abril

Times: 8:00 AM - 8:00 PM

CLOSED SATURDAY & SUNDAY (Cerrado sábado y domingo)

Citizens Tower

Citizens Tower

1314 Avenue K (1st Floor) Lubbock, TX 79401

1314 avenida k

Room: Lobby Sala: vestíbulo Dates: Mon, April 19

Fechas: lunes, 19 de abril

Times: 8:00 AM - 5:00 PM

Dates: Tues. April 20

Fechas: martes, 20 de abril

Times: 8:00 AM - 8:00 PM

horas:

Dates: Wed. April 21 - Mon. April 26

Fechas: miércoles, 21 de abril - lunes, 26 de abril

Times: 8:00 AM - 5:00 PM

Dates: Tues. April 27 Fechas: martes, 27 de abril

Times: 8:00 AM - 8:00 PM

CLOSED SATURDAY & SUNDAY (Certado sábado y domingo)

Idalou Community Center

Centro Social de Idalou

202 W. 7th Street, Idalou, TX 79329

202 calle 7 al Oeste

Room:

Sala:

Dates: Mon, April 19

Fechas: lunes, 19 de abril

Times: 8:00 AM - 5:00 PM

horas:

Dates: Tues. April 20

Fechas: martes, 20 de abril

Times: 8:00 AM - 8:00 PM

Dates: Wed. April 21 - Mon. April 26

Fechas: miércoles, 21 de abril - lunes, 26 de abril

Times: 8:00 AM - 5:00 PM

Dates: Tues. April 27

Fechas: martes, 27 de abril

Times: 8:00 AM - 8:00 PM

CLOSED SATURDAY & SUNDAY (Cerrado sábado y domingo)

Lubbock Cooper North Elementary School

Escuela Primaria Lubbock-Cooper North

3202 108th St, Lubbock, TX 79423

3202 Calle 108

Room: Atrium Sala: atrio

Dates: Mon, April 19 - Tues, April 27

Fechas: lunes, 19 de abril - martes, 27 de abril

Times: horas: 8:00 AM - 4:00 PM

Lubbock Cooper Performing Arts Center

Centro de Artes Escénicas de Lubbock-Cooper

910 Woodrow Rd, Lubbock, 79423

910 Calle Woodrow

Room: Fover Sala: vestíbulo Dates: Mon, April 19 - Tues, April 27

Fechas: lunes, 19 de abril - martes, 27 de abril

Times: 8:00 AM - 4:00 PM

CLOSED SATURDAY & SUNDAY (Cerrado sábado y domingo)

Lubbock Cooper West Elementary School

Escuela Primaria Lubbock-Cooper West

10101 Fulton Ave, Lubbock, 79424

101 Avenida Fulton

Room: Gym Sala: Gimnasio Dates: Mon, April 19 - Tues, April 27

Fechas: lunes, 19 de abril - martes, 27 de abril

Times: 8:00 AM - 4:00 PM

CLOSED SATURDAY & SUNDAY (Cerrado sábado y domingo)

New Deal Community Clubhouse

Centro Social de New Deal

309 S. Monroe Avenue, New Deal, TX 79403

309 avenida Monroe al sur

Room:

Sala:

Dates: Mon, April 19

Fechas: lunes, 19 de abril

Times: 8:00 AM - 5:00 PM

horas:

Dates: Tues. April 20

Fechas: martes, 20 de abril

Times: 8:00 AM - 8:00 PM

Dates: Wed. April 21 - Mon. April 26

Fechas: miércoles, 21 de abril - lunes, 26 de abril

Times: 8:00 AM - 5:00 PM

horas:

Dates: Tues. April 27

Fechas: martes, 27 de abril

Times: 8:00 AM - 8:00 PM

horas:

CLOSED SATURDAY & SUNDAY (Cerrado sábado y domingo)

Oficina Municipal de Ransom Canyon

Dates: Mon, April 19

Fechas: lunes, 19 de abril

24 Lee Kitchens Dr 24 calle Lee Kitchens Dr

Room: Sala:

Times: 8:00 AM - 5:00 PM horas:

Dates: Tues. April 20 Fechas: martes, 20 de abril

Times: horas: 8:00 AM - 8:00 PM

Dates: Wed. April 21 - Mon. April 26

Fechas: miércoles, 21 de abril - lunes, 26 de abril

Times: 8:00 AM - 5:00 PM horas:

Dates: Tues. April 27 Fechas: martes, 27 de abril

Times: 8:00 AM - 8:00 PM

CLOSED SATURDAY & SUNDAY (Cerrado sábado y domingo)

Roosevelt Community Clubhouse

Centro Social de Roosevelt

1408 CR 3300, Lubbock, TX 79403

Room:

Sala:

Dates: Mon, April 19 - Tues, April 27

Fechas: lunes, 19 de abril - martes, 27 de abril

Times: 8:00 AM - 8:00 PM

EXCEPT Sunday, April 25 MENOS el domingo, 25 de abril

1:00 PM - 6:00 PM

Shallowater Community Center

Centro Social de Shallowater

900 Avenue H, Shallowater, TX 79363

900 Avenida H

Room:

Sala:

Dates: Mon, April 19 Fechas: lunes, 19 de abril

Times: 8:00 AM - 5:00 PM

Dates: Tues. April 20

Fechas: martes, 20 de abril

Times: 8:00 AM - 8:00 PM

Dates: Wed. April 21 - Mon. April 26

Fechas: miércoles, 21 de abril - lunes, 26 de abril

Times: 8:00 AM - 5:00 PM

Dates: Tues. April 27 Fechas: martes, 27 de abril

Times: 8:00 AM - 8:00 PM

horas:

CLOSED SATURDAY & SUNDAY (Cerrado sábado y domingo)

Slaton ISD Administration Office

Oficina de administración de Slaton ISD

Dates: Mon, April 19

Fechas: lunes, 19 de abril

140 E Panhandle Ave, Slaton, TX 79364 140 calle Panhandle al Este

Room: Sala:

Times: 8:00 AM - 5:00 PM

Dates: Tues. April 20 Fechas: martes, 20 de abril

Times: 8:00 AM - 8:00 PM

Dates: Wed. April 21 - Mon. April 26

Fechas: miércoles, 21 de abril - lunes, 26 de abril

Times: 8:00 AM - 5:00 PM horas:

Dates: Tues. April 27 Fechas: martes, 27 de abril

Times: 8:00 AM - 8:00 PM

CLOSED SATURDAY & SUNDAY (Cerrado sábado y domingo)

Texas Tech University Student Recreation Center

Universidad de Texas Tech Centro de Recreación para Estudiantes

Texas Tech Campus Campus de Texas Tech

Hartford Ave & Main Street, Lubbock, TX 79409 Calles avenida Hartford y calle Main

Room: Sala:

Dates: Mon, April 19 Fechas: lunes, 19 de abril

Times: 8:00 AM - 5:00 PM

Dates: Tues. April 20 Fechas: martes, 20 de abril

Times: 8:00 AM - 8:00 PM

Dates: Wed. April 21 - Mon. April 26

Fechas: miércoles, 21 de abril - lunes, 26 de abril

Times: 8:00 AM - 5:00 PM horas:

Dates: Tues. April 27 Fechas: martes, 27 de abril

Times: 8:00 AM - 8:00 PM

CLOSED SATURDAY & SUNDAY (Cerrado sábado y domingo)

Cities & Schools General and Special Elections

(Elecciones General y Especial de Ciudades y Escuelas)

Vote Center Locations, Saturday, May 1, 2021

(Centros de Votación, sábado, 1 de mayo, 2021)

7:00 A.M. – 7:00 P.M.

***American Sign Language Interpreters available ***Intérpretes de Lenguaje de Señas disponible

Abernathy City Hall – 811 Avenue D (Community Room), Abernathy, 79311 (Alcaldía de Abernathy) – (811 avenida D, Abernathy, salón comunitario)

Bacon Heights Baptist Church -- 5110 54th St (2 Commons Room), Lubbock, 79414 (Iglesia Bautista Bacon Heights -- 5110 calle 54, 2 Salón Comunal)

Broadview Baptist Church – 1302 N Frankford Ave (Fellowship Hall), Lubbock, 79416 (Iglesia Bautista Broadview – 1302 Avenida Frankford Norte, sala de compañerismo)

Broadway Church of Christ - 1924 Broadway (Foyer) Lubbock, 79401 (Iglesia de Cristo Broadway - 1924 calle Broadway, Vestíbulo)

Byron Martin ATC – 3201 Avenue Q (Entry Hall), Lubbock, 79411***
(Byron Martin ATC – 3201 Avenida Q, vestíbulo de entrada) ***

Calvary Baptist Church – 5301 82nd St (Mall Area), Lubbock, 79424***
(Iglesia Bautista Calvario – 5301 Calle 82, área de la plaza) ***

Casey Administration Building – 501 7th St (Room No. 104), Wolfforth, 79382 (Edificio de Administración Casey – 501 Calle 7, Salón No. 104, Wolfforth)

Catholic Diocese – 4620 4th St, Lubbock, 79416 (Archbishop Michael J Sheehan Hall (Diócesis Católica – 4620 Calle 4, Salón del Arzobispo Michael J Sheehan)

Cavazos Middle School – 210 N University Ave (Gym), Lubbock, 79415 (Escuela Secundaria Menor Cavazos – 210 Avenida Universidad Norte, gimnasio)

Celebration Christian Center – 8001 Upland Ave (Sanctuary), Lubbock, 79424 (Centro Cristiano de Celebración – 8001 Avenida Upland, Santuario)

Church on the Rock – 10503 Slide Rd (Café Area), Lubbock, 79424 (Iglesia Sobre la Roca – 10503 Slide Rd, área del café)

Copper Rawlings Senior Center -- 213 40th (Social Hall) Street, Lubbock, 79404 (Centro para personas mayores de Copper Rawlings -- 213 calle 40, Salón Social)

Elks Lodge No. 1348 – 3409 Milwaukee Ave (Lodge Hall), Lubbock, 79407 (Elks Lodge Núm. 1348 – 3409 Avenida Milwaukee, vestíbulo)

First Assembly of God Church – 3801 98th St (Classroom), Lubbock, 79423 (Primera Iglesia Asambleas de Dios – 3801 Calle 98, salón de clase)

Green Lawn Church of Christ – 5701 19th St (Entry Hall), Lubbock, 79407 (Iglesia de Cristo Green Lawn – 5701 Calle 19, vestíbulo de entrada)

Heritage Middle School – 6110 73rd Street (Library), Lubbock, 79424 (Escuela Intermedio Heritage – 6110 Calle 73, biblioteca)

Hodges Community Center – 4011 University Ave (Social Hall), Lubbock, 79413 (Centro Social Hodges – 4011 Avenida Universidad, Salón Social)

Idalou Community Center – 202 W 7th St, Idalou, 79329 (Centro Social de Idalou – 202 Calle 7 Oeste, Idalou)

Lubbock-Cooper North Elementary School – 3202 108th St (Main Gym South Side), Lubbock, 79423 (Escuela Primaria Lubbock-Cooper North – 3202 Calle 108, gimnasio principal lado sur)

Lubbock-Cooper Performing Arts Center (PAC) (Foyer) – 910 Woodrow Rd, Lubbock, 79423 (Centro de Artes Escénicas de Lubbock-Cooper (CAE) (vestíbulo) – 910 Calle Woodrow)

Lubbock-Cooper West Elementary School – 10101 Fulton Ave (Gym), Lubbock, 79424 (Escuela Primaria Lubbock-Cooper West – 10101 Avenida Fulton, gimnasio)

Mae Simmons Community Center – 2004 Oak Avenue (Activity Room), Lubbock, 79403 (Central Social Mae Simmons – 2004 Avenida Oak, salón de actividades)

Mattress Firm – 6707 Slide Rd (Breakroom), Lubbock, 79424 (Mattress Firm – 6707 carretera Slide, salón de descanso)

Maxey Community Center – 4020 30th Street, Lubbock, 79410 (Centro comunitario Maxey – 4020 calle 30)

New Deal Community Clubhouse – 309 S Monroe Ave, New Deal, 79350 (Centro Social de New Deal – 309 Avenida Monroe Sur, New Deal)

Parsons Elementary – 2811 58th St (Gym), Lubbock, 79413 (Escuela Primaria Parsons – 2811 Calle 58, gimnasio)

Patterson Library – 1836 Parkway Dr. (Community Room), Lubbock, 79403 (Biblioteca Patterson – 1836 Avenida Parkway, salón comunitario)

Ransom Canyon City Hall – 24 Lee Kitchens Dr, Lubbock (Council Chamber) 79366 (Oficina Municipal de Ransom Canyon – 24 Lee Kitchens Dr)

Roberts Elementary School – 7901 Avenue P (Gym), Lubbock, 79423 (Escuela Primaria Roberts – 7901 Avenida P, gimnasio)

Roosevelt Community Clubhouse – 1408 CR 3300, Lubbock, 79403 (Centro Social de Roosevelt – 1408 CR 3300)

Roscoe Wilson Elementary School – 2807 25th St (Gym), Lubbock, 79410 (Escuela Primaria Roscoe Wilson – 2807 Calle 25, gimnasio)

Shallowater Community Center – 902 Avenue H, Shallowater, 79363 (Centro Social de Shallowater – 902 Avenida H, Shallowater)

Slaton ISD Administration Office – 140 E Panhandle (Board Room), Slaton, 79364

(Oficinas Administrativas del Distrito Escolar Independiente de Slaton — 140 Calle Panhandle Este sala de juntas)

South Plains Church of Christ – 6802 Elkhart Ave (Gym Area), Lubbock, 79424 (Iglesia de Cristo South Plains – 6802 Avenida Elkhart, área del gimnasio)
St Joseph Catholic Church – 102 N Avenue P (Guadalupe Room), Lubbock, 79401 (Iglesia Católica San José – 102 Avenida P Norte, Salón Guadalupe)

Sutherlands HomeBase – 3701 50th St (Near Lighting Section), Lubbock, 79413 (Sutherlands – 3701 Calle 50, cerca de la sección de iluminación)

Terra Vista Middle School – 1111 Upland Ave (Library), Lubbock, 79416 (Escuela Secundaria Menor Terra Vista – 1111 Avenida Upland, biblioteca)

Texas Tech University Library – 2802 18th St – TTU Campus (South Croslin), Lubbock, 79409 (Biblioteca de Texas Tech – 2802 Calle 18 – Campus de TTU, South Croslin)

Wright Elementary School – 1302 Adrian St (Gym), Lubbock, 79403 (Escuela Primaria Wright – 1302 Calle Adrian, gimnasio)

STAFF REPORTS

Racial Profiling Report

Ransom Canyon Police

01/01/2020 - 12/31/2020

<u>Instructions</u>

- 1) Total on lines 4, 11, 14, 19, 22, 41, 52 must be equal
- 2) Total on lines 28 and 31 must be equal

Gender:	1)21 Female
	2)20 Male
	3)0 Unknown
	4)41 Total
Race or Ethnicity:	5)3 African
	6)0 Asian
	7)29 Caucasian
	8)9 Hispanic
	9)0 Middle Eastern
	10)0 Native American
	11)41 Total
Race or Ethnicity known prior to stop?	12)0 Yes
	13)41 No
	14)41 Total
Reason for stop?	15)3 Violation of law other than traffic
	16)0 Pre existing knowledge (warrant)
	17)29 Moving Traffic Violation
	18)9 Vehicle Traffic Violation (i.e. Equipment, Inspection or Registration)
	19)41 Total

Search conducted?

- 20) ____4___ Yes
- 21) ____37___ No
 - 22) ____41___ Total

Reason for search:

(Choose 1 for each search)

- 23) ____2 Consent
- 24) ____0 ___ Contraband/evidence in plain sight
- 25) ____2 Probable Cause or Reasonable Suspicion
- 26) ____0 ___ Inventory search performed as result of towing
- 27) ____0__ Incident to Arrest/Warrant
 - 28) ____4__ Total (must equal 20)

Contraband discovered?

- 29) ____4____ Yes 30) ____0___ No
 - 31) ____4__ Total (must equal 20)

Description of Contraband

(Choose only one)

- 32) ____3__ Illegal drugs/drug paraphernalia
- 33) ____0 ___ Currency
- 34) ____0 ___ Weapons
- 35) ____0_ Alcohol
- 36) ____0 ___ Stolen property
- 37) ____1__ Other
 - 38) ____4___ Total (must equal 29)

Arrest result of stop or search?

- 39) ____1__ Yes
- 40) ____40___ No
 - 41) ____41___ Total

Arrest based on:	42)0 Violation of the Penal Co
	43)0 Violation of a Traffic Law
	44)0 Violation of City Ordinand
	45)1 Outstanding Warrant
Street address or approximate location of stop:	
	46)40 City Street
	47)0 US Highway
	48)0_ County Road
	49)1 Private Property or Other

Written warning or a citation as a result of the stop:

52) ____41___ Total

of the Penal Code of a Traffic Law of City Ordinance

Result of Stop

Use of Physical Force:

Verification Information

Traffic Stops without Racial Profile Information (i.e. Preceived Race Code): 0

Traffic Stops without Person Information: 0

Traffic Stops without "Additional Data" under Racial Profile Information section (i.e Search Conducted, etc.): 0

Traffic Stops with "Additional Data" and Person Information: 41