

**DINNER WILL BE SERVED FOR THE CITY COUNCIL AT 5:30 PM
REGULAR MEETING WILL BE CALLED TO ORDER AT 6:30 PM**

**NOTICE OF REGULAR MEETING
TOWN OF RANSOM CANYON
CITY COUNCIL AGENDA
TUESDAY, APRIL 9, 2019**

Jana Trew, Mayor

Ingram Rich, Alderman
Chip Armstrong, Alderman
Terry Waldren, Alderman

Brandt Underwood, Alderman
Mike Greer, Alderman
Elena Quintanilla, City Administrator

Notice is hereby given that the regular meeting for the governing body of the Town of Ransom Canyon is called for 6:30 P.M. on Tuesday, April 9, 2019. The meeting will be held at the Ransom Canyon City Hall, 24 Lee Kitchens Drive, Ransom Canyon, Texas. At this time the following subjects will be examined:

1. CALL TO ORDER/PRAYER/PLEDGES
2. ACTION ITEM: APPROVE MINUTES OF:
 - a. Regular Meeting on March 12, 2019
3. ACTION ITEM: APPROVE FINANCIALS
 - a. Financial Reports
 - b. March 2019 Claims & Demands
 - c. Financial Investment Report
4. INFORMATION ITEM: Kirk Franklin of Franklin Legal Publishing will make a presentation on laserfiche options for the Town of Ransom Canyon.
5. ACTION ITEM: SECOND READING AND CONSIDER ACTION of Ordinance 031219, Article 8.02 enacting regulations with respect to noises, specifying prohibitions and remedies available to the City to obtain compliance with those regulations.
6. BUILDING REVIEW COMMITTEE REPORT: The Building Review Committee met on March 18, 2019 to review plans for a new home at 2 Arapaho Road. The builder is Steve Hill.
 - A. DEPARTMENT REPORTS:
 - a. Administration: Elena Quintanilla
 - City Administrator Schedule of Events
 - Update on Upcoming City Election

- Legislative Update Regarding Property Tax Rate
 - Training for Municipal Court
 - Capital Improvement Advisory Committee Update
 - Aerial Mosquito Spraying Update
 - South Plains Municipal Clerk of the Year 2019
 - City Hall Essentials Municipal Law Seminar
 - May City Council Meeting Date – May 14, 2019
- b. Court: Judge Gary Bellair
- Report on Pending Municipal Court Cases
 - Report on New Municipal Court Cases
- c. Operations: Harold Needham
- Striping the Front and Back Hills
 - Chemical Application to Prevent Mosquitos
 - Clean-up Day in the Canyon
 - Spraying for Weeds
- d. Police: James Hill
- Report of Citations and Warnings
 - Update on Storm Sirens
- e. Fire: Rand McPherson
- EMS Calls
 - Fire Calls
 - Upcoming Lubbock Fire Conference
 - Limited Burn Ban
 - Pancake Breakfast
- f. Library: Angie Fikes
- Library Supports Family Fun Night
 - Easter Egg Hunt Activities
 - Summer Reading Program

7. **PROPERTY OWNERS ASSOCIATION (POA) REPORT AND CITIZEN COMMENTS – In accordance with law, no Council *discussion or action* is to be taken until such matter is placed on the Agenda.** Citizens shall be allowed to speak on any matter other than personnel matters, matters under litigation or matters concerning the purchase, exchange, lease or value of real property.

8. ADJOURN

Executive Session Disclosure Statement: The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices and 551.087 (Economic Development).

If any accommodations for a disability are required please notify the City Secretary's office at 806-829-2470 at least two (2) working days prior to the date of the meeting. The building has handicap parking areas and is wheelchair accessible at the front entrance to the building.

All items listed on this agenda are eligible for both discussion and action unless expressly limited.

CERTIFICATION

DATED THIS THE 5th DAY OF APRIL, 2019

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of Ransom Canyon, Texas is a true and correct copy of said notice that has been posted in the display case at the City Hall of Ransom Canyon, Texas, a place convenient and readily accessible to the general public at all times, and said notice was posted on or before April 5, 2019 by 4:00 PM and remained so posted continuously for at least 72 hours preceding the scheduled time of such meeting.

Elena Quintanilla, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the front doors of City Hall on _____ day of _____, 2019.

Elena Quintanilla, City Secretary

**AGENDA ITEM #2:
APPROVAL OF
MINUTES**

**Regular Meeting on
March 12, 2019**

Ransom Canyon City Council Meeting Minutes
Regular Meeting – March 12, 2019
Ransom Canyon City Hall, 24 Lee Kitchens Drive

1. Call to Order/Pledges/Prayer

The regular meeting was called to order at 6:30 p.m. by Mayor Jana Trew. Council members present were Mayor Jana Trew, Mayor Pro Tem Brandt Underwood, Councilmen Mike Greer, Ingram Rich, and Chip Armstrong. Councilman Dr. Terry Waldren was absent. The pledges to the United States and the State of Texas were recited, followed by a prayer by Mayor Pro Tem Brandt Underwood. Guests present included the following: Alan Medina, Dexter Duhan, Dr. Ron Cox, Val Meixner. Staff present included Attorney Donna Clarke, Judge Gary Bellair, Librarian Angie Fikes, Chief James Hill, Assistant Chief Rick Vasquez, Operations Manager Harold Needham, Chief Rand McPherson, and City Administrator Elena Quintanilla.

2. Approval of Minutes

The minutes of the regular meeting on February 12, 2019, were approved with a correction to Chip Armstrong's name on a motion made by Councilman Ingram Rich, seconded by Councilman Chip Armstrong. Motion carried unanimously.

3. Financials

The financial reports and the February 2019 claims and demands were approved on a motion made by Mayor Pro Tem Brandt Underwood, seconded by Councilman Ingram Rich; motion carried unanimously.

4. Capital Improvement Advisory Committee

The City Council approved Dr. Lisa Wentz to the Capital Improvement Advisory Committee (CIAC) on a motion made by Mayor Pro Tem Brandt Underwood, seconded by Councilman Ingram Rich; motion carried unanimously

5. Approval of Election Details for the May 4, 2019 Election

- a. Exhibit B, Election Day Vote Centers
- b. Election Day Vote Centers, Supervisors and Rovers (Attached List)
- c. Johnny Franklin as the Voting Ballot Board Judge and DeAnn Britton as the Early Voting Ballot Board Alternate Judge
- d. Johnny Franklin, Betty Wheeler, Mary Ann Bridges, Charles Britton, DeAnn Britton, Charlene Jordan, and Shirley McBride as the Early Voting Ballot Board
- e. Exhibit A, the Joint Early Voting Schedule and April 22, 2019 & April 30, 2019 as the two 12-hour days of Early Voting.

- f. Central Count Station Personnel:
- i. Dorothy Kennedy, Elections Administrator, as Central Count Manager
 - ii. Roxzine Stinson as Tabulation Supervisor
 - iii. Charla Carpenter as the Assistant Tabulation Supervisor
 - iv. Larry Henry as the Central Count Presiding Judge
 - v. Tom Grimes as the Central Count Alternate Presiding Judge

The above items were approved on a motion by Mayor Pro Tem Brandt Underwood, seconded by Councilman Ingram Rich; motion carried unanimously.

6. Bid for East Ground Storage Tank Rehabilitation
The City Council approved a bid with D&M Tank, LLC in the amount of \$86,615.00 for the East Ground Storage Tank Rehabilitation on a motion by Mayor Pro Tem Brandt Underwood, seconded by Councilman Chip Armstrong; motion carried unanimously.
7. First Reading of Noise Ordinance 031219, Article 8.02
The City Council reviewed the first reading of Ordinance 031219, Article 8.02 enacting regulations with respect to noises, specifying prohibitions and remedies available to the City to obtain compliance with those regulations.
8. Building Review Committee
The Building Review Committee met on February 11, 2019, to review plans for a free standing garage at 84 South Lakeshore Drive. The builder is Brian Randell of Tuff Shed.
9. Department Reports
Administration: Elena Quintanilla reported the following:
- ❖ She discussed her schedule of events for the week.
 - ❖ She updated the City Council regarding the individuals who are candidates for the upcoming election.
 - ❖ She attended a legislative update at South Plains Association of Governments where she delivered the Town of Ransom Canyon resolution to establish local control to our legislators.
 - ❖ She provided an update of the online bill pay system.
 - ❖ A Texas Municipal League Quarterly Meeting took place on Thursday, March 7, 2019, at the Scottish Rite Learning Center where several City Council members were in attendance.
 - ❖ Mayor Jana Trew represented our town at the Annual Hospice Beans and Corn Bread Luncheon. Several City Council members were also in attendance.

- ❖ She co-authored Chapter 5 in the Texas Municipal Clerk Handbook for clerks across the State.

Court Report: Judge Gary Bellair reported the following:

- ❖ One of the individuals placed in the Omnibase system has a court hearing this Friday.
- ❖ Two orders will be issued for deferred dispositions.

Operations: Harold Needham reported the following:

- ❖ Three Operations Department officials attended training in Amarillo to renew their weed and pest control licenses.
- ❖ There have been several sewer repairs on Brookhollow.
- ❖ The Operations Department obtained estimates for striping the front and back hill. Estimates ranged from \$7,900 - \$13,900. The current budget cannot support the estimates this year.
- ❖ The Operation Department is making additions to the sprinkler system at the park.

Police: James Hill reported the following:

- ❖ Police issued two citations and traffic warnings.

Fire: Rand McPherson reported the following:

- ❖ There were three EMS calls and two fire calls this month.
- ❖ The Lubbock Area Fire Conference will take place in April.

Library: Angie Fikes reported the following:

- ❖ The Library will join their efforts with the Property Owners Association to host a book drive for the children during the Family Fun Night activities.
- ❖ The Library is soliciting donations for the Summer Reading Program.

Property Owner's Association (POA) Report and Citizen Comments.

Val Meixner thanked Elena Quintanilla for fielding questions at the Community Firewise Event hosted at the Ranch House. She also thanked the city staff for assisting in the upcoming citywide clean-up event on March 23, 2019. Val also reported that a Family Fun Food Truck Event will take place on April 6, 2019, and the POA Annual meeting will be held on April 22, 2019. Dr. Ron Cox mentioned that the City Council needs to evaluate how a recent case taken to the Texas Supreme Court will affect the effectiveness of future councils to conduct open meetings. Val Meixner asked the City Council if they would consider implementing a system to inform residents of important activities, such as an alert system.

Adjournment

The City Council adjourned the meeting at 7:25 p.m. on a motion made by Mayor Pro Tem Brandt Underwood, seconded by Councilman Ingram Rich; motion carried unanimously.

APPROVED:

Jana Trew, Mayor

ATTEST:

Elena Quintanilla, City Secretary

AGENDA ITEM #3:

APPROVAL OF

FINANCIAL REPORTS

Claims and Demands

For March 2019

and

Financial Investment

Report

CITY OF RANSOM CANYON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
UTILITY REVENUE	900,000.00	62,819.95	376,158.05	523,841.95	41.80
BUILDING PERMIT REVENUE	10,000.00	2,603.60	4,925.60	5,074.40	49.26
FRANCHISE REVENUE	30,000.00	57.52	25,250.04	4,749.96	84.17
AD VALOREM TAX REVENUE	829,100.00	9,326.09	850,882.30 (	21,782.30)	102.63
INTEREST REVENUE	18,000.00	3,854.81	20,045.98 (	2,045.98)	111.37
LIBRARY REVENUE	6,000.00	0.00	7,860.00 (	1,860.00)	131.00
COURT REVENUE	500.00	0.00	1,061.10 (	561.10)	212.22
OTHER REVENUE	127,340.00	791.33	69,174.86	58,165.14	54.32
BUDGETED SURPLUS	<u>323,197.00</u>	<u>61.64</u>	<u>11,569.64</u>	<u>311,627.36</u>	<u>3.58</u>

TOTAL REVENUES	<u>2,244,137.00</u>	<u>79,514.94</u>	<u>1,366,927.57</u>	<u>877,209.43</u>	<u>60.91</u>
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EXPENDITURE SUMMARY

CITY COURT	5,600.00	1,127.46	2,580.24	3,019.76	46.08
ADMINISTRATION	384,225.00	25,356.81	204,693.03	179,531.97	53.27
OPERATIONS	379,275.00	22,814.67	155,966.52	223,308.48	41.12
FIRE DEPARTMENT	50,528.00	3,640.49	24,196.60	26,331.40	47.89
LIBRARY	34,051.00	2,311.35	14,464.16	19,586.84	42.48
POLICE DEPARTMENT	310,939.00	21,449.79	159,429.80	151,509.20	51.27
SEWER DEPARTMENT	149,614.00	7,599.07	69,735.16	79,878.84	46.61
ROADS AND GROUNDS DEPT	102,109.00	5,849.55	42,273.48	59,835.52	41.40
WATER DEPARTMENT	459,830.00	22,700.12	130,607.00	329,223.00	28.40
PAYROLL DEPARTMENT	0.00	0.00	0.00	0.00	0.00
EMERGENCY OPS CENTER	3,000.00	67.57	1,445.63	1,554.37	48.19
CAPITAL EXPENDITURES	262,466.00	0.00	19,769.29	242,696.71	7.53
BONDS	<u>102,500.00</u>	<u>0.00</u>	<u>99,469.25</u>	<u>3,030.75</u>	<u>97.04</u>

TOTAL EXPENDITURES	<u>2,244,137.00</u>	<u>112,916.88</u>	<u>924,630.16</u>	<u>1,319,506.84</u>	<u>41.20</u>
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REVENUES OVER/(UNDER) EXPENDITURES	0.00 (33,401.94)	442,297.41 (442,297.41)	0.00
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CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>UTILITY REVENUE</u>					
401 WATER REVENUE	600,000.00	36,692.79	219,567.44	380,432.56	36.59
402 SEWER REVENUE	145,000.00	12,525.00	74,951.69	70,048.31	51.69
403 GARBAGE REVENUE	145,000.00	12,590.00	75,640.02	69,359.98	52.17
404 PENALTY REVENUE	4,000.00	372.16	1,980.35	2,019.65	49.51
405 MOSQUITO SPRAY GROUND	0.00	0.00	0.00	0.00	0.00
406 MOSQUITO SPRAY AIR	0.00	0.00	0.00	0.00	0.00
407 GAS LIGHTS REVENUE	0.00	0.00	0.00	0.00	0.00
408 TURN ON REVENUE	1,000.00	0.00	400.00	600.00	40.00
409 RV REVENUE MONTHLY PAYEES	<u>5,000.00</u>	<u>640.00</u>	<u>3,618.55</u>	<u>1,381.45</u>	<u>72.37</u>
TOTAL UTILITY REVENUE	900,000.00	62,819.95	376,158.05	523,841.95	41.80
<u>BUILDING PERMIT REVENUE</u>					
410 BUILDING PERMIT REVENUE	8,000.00	1,803.60	3,325.60	4,674.40	41.57
411 TAP CONNECTION REVENUE	<u>2,000.00</u>	<u>800.00</u>	<u>1,600.00</u>	<u>400.00</u>	<u>80.00</u>
TOTAL BUILDING PERMIT REVENUE	10,000.00	2,603.60	4,925.60	5,074.40	49.26
<u>FRANCHISE REVENUE</u>					
420 ATMOS FRANCHISE REVENUE	8,000.00	0.00	3,163.65	4,836.35	39.55
421 SPEC FRANCHISE REVENUE	15,000.00	0.00	9,879.44	5,120.56	65.86
422 SOUTH PLAINS TEL FRANCHISE REV	2,000.00	0.00	7,167.91	(5,167.91)	358.40
423 SBC FRANCHISE REVENUE	100.00	0.00	37.52	62.48	37.52
424 MISC FRANCHISE REVENUE	100.00	57.52	57.52	42.48	57.52
425 INTERNET REVENUE	<u>4,800.00</u>	<u>0.00</u>	<u>4,944.00</u>	<u>(144.00)</u>	<u>103.00</u>
TOTAL FRANCHISE REVENUE	30,000.00	57.52	25,250.04	4,749.96	84.17
<u>AD VALOREM TAX REVENUE</u>					
443 DELINQUENT TAX REVENUE	1,000.00	0.00	1,206.57	(206.57)	120.66
444 CURRENT TAX REVENUE	825,000.00	8,786.64	848,252.40	(23,252.40)	102.82
445 TAX P&I REVENUE	3,000.00	527.45	1,329.95	1,670.05	44.33
446 TAX CERTIFICATE REVENUE	100.00	12.00	93.38	6.62	93.38
447 MISC TAX REVENUE	0.00	0.00	0.00	0.00	0.00
448 TAX COLLECTION REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL AD VALOREM TAX REVENUE	829,100.00	9,326.09	850,882.30	(21,782.30)	102.63
<u>INTEREST REVENUE</u>					
455 INTEREST INCOME	18,000.00	3,854.81	20,045.98	(2,045.98)	111.37
456 I&S INTEREST EARNED	0.00	0.00	0.00	0.00	0.00
457 CONSTRUCTION INTEREST	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL INTEREST REVENUE	18,000.00	3,854.81	20,045.98	(2,045.98)	111.37
<u>LIBRARY REVENUE</u>					
465 LIBRARY REVENUE	6,000.00	0.00	7,860.00	(1,860.00)	131.00
466 CH FOUNDATION GRANT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LIBRARY REVENUE	6,000.00	0.00	7,860.00	(1,860.00)	131.00

CITY OF RANSOM CANYON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
 REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>COURT REVENUE</u>					
476 SEIZURE INCOME	0.00	0.00	0.00	0.00	0.00
477 COURT FEES	250.00	0.00	416.70 (	166.70)	166.68
478 COURT FINES	250.00	0.00	644.40 (	394.40)	257.76
479 COURT TRUST	0.00	0.00	0.00	0.00	0.00
TOTAL COURT REVENUE	500.00	0.00	1,061.10 (	561.10)	212.22
<u>OTHER REVENUE</u>					
480 BUFFALO LAKE REVENUE	100,140.00	0.00	49,855.01	50,284.99	49.79
481 POA REVENUE	0.00	0.00	0.00	0.00	0.00
482 RANCH HOUSE DONATIONS	0.00	0.00	0.00	0.00	0.00
483 CITY SALES TAX REVENUE	11,000.00	0.00	5,596.27	5,403.73	50.88
484 COPS FAST GRANT	0.00	0.00	0.00	0.00	0.00
485 SCHOLARSHIP DONATION REVENUE	0.00	0.00	0.00	0.00	0.00
486 LEOSE TRAINING REVENUE	700.00	0.00	0.00	700.00	0.00
487 BOAT PERMIT REVENUE	500.00	0.00	0.00	500.00	0.00
488 RV STORAGE REVENUE ANNUAL PAY	10,000.00	373.05	11,284.57 (	1,284.57)	112.85
489 MISC REVENUE	5,000.00	416.28	2,439.01	2,560.99	48.78
TOTAL OTHER REVENUE	127,340.00	791.33	69,174.86	58,165.14	54.32
<u>BUDGETED SURPLUS</u>					
490 OPERATING GEN FUND TRANSF	312,347.00	0.00	0.00	312,347.00	0.00
491 NOTE PROCEEDS - CITIZENS BANK	0.00	0.00	0.00	0.00	0.00
492 INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
493 LUBBOCK COUNTY FIRE GRANT	10,300.00	0.00	11,070.25 (	770.25)	107.48
495 CC PROCESSING FEES	550.00	61.64	499.39	50.61	90.80
496 JAG GRANT	0.00	0.00	0.00	0.00	0.00
497 BULLET PROOF VESTS GRANT	0.00	0.00	0.00	0.00	0.00
498 SECO GRANT	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGETED SURPLUS	323,197.00	61.64	11,569.64	311,627.36	3.58
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TOTAL REVENUES	2,244,137.00	79,514.94	1,366,927.57	877,209.43	60.91
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CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND

CITY COURT

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
504-4020 JUDGE CONTRACT	2,600.00	650.00	1,950.00	650.00	75.00
504-4030 COURT OPERATING EXPENSE	500.00	477.46	630.24 (	130.24)	126.05
504-4040 COURT EDUCATION EXPENSE	2,500.00	0.00	0.00	2,500.00	0.00
TOTAL CITY COURT	5,600.00	1,127.46	2,580.24	3,019.76	46.08

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
ADMINISTRATION
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
505-5000 PAYROLL	248,410.00	17,868.64	125,522.16	122,887.84	50.53
505-5005 PAYROLL SERVICE	0.00	0.00	0.00	0.00	0.00
505-5006 FUEL ALLOWANCE	0.00	0.00	0.00	0.00	0.00
505-5010 AUDIT EXPENSE	10,500.00	0.00	11,250.00 (	750.00)	107.14
505-5020 COMPUTER EXP	15,000.00	1,375.72	7,869.48	7,130.52	52.46
505-5030 ELECTION EXP	3,800.00	0.00	100.00	3,692.00	2.84
505-5040 XEROX EXPENSE	5,700.00	0.00	2,692.91	3,007.09	47.24
505-5050 PITNEY BOWES EXPENSE	870.00	0.00	348.24	521.76	40.03
505-5070 GENERAL LIABILITY INSURANCE	943.00	0.00	922.00	21.00	97.77
505-5071 WORKERS COMP INSURANCE	622.00	0.00	622.00	0.00	100.00
505-5075 E&O/REAL & PERSONAL, CRIME IN	4,315.00	0.00	4,070.76	244.24	94.34
505-5080 LEGAL EXPENSE	16,000.00	2,780.00	9,052.32	6,947.68	56.58
505-5081 LEGAL EXPENSE CODIFY CITY ORD	1,000.00	0.00	806.25	193.75	80.63
505-5090 LCAD EXPENSE	14,465.00	0.00	7,103.50	7,361.50	49.11
505-5100 MEETINGS-EDUCATION EXPENSE	10,000.00	1,304.45	4,674.52	5,325.48	46.75
505-5101 TML CONFERENCE CITY COUNCIL	5,000.00	0.00	5,023.21 (	23.21)	100.46
505-5105 ASSOCIATION DUES EXPENSE	1,700.00	0.00	1,425.55	274.45	83.86
505-5110 ADMIN OFFICE SUPPLIES	7,000.00	891.31	4,257.31	2,742.69	60.82
505-5120 POSTAGE EXPENSE	5,200.00	310.96	2,394.92	2,805.08	46.06
505-5130 PUBLIC RELATIONS EXPENSE	7,000.00	223.16	2,784.37	4,215.63	39.78
505-5140 OFFICE UTILITY EXPENSE	9,500.00	0.00	4,007.07	5,492.93	42.18
505-5150 OFFICE TELEPHONE EXPENSE	8,000.00	412.57	6,359.03	1,640.97	79.49
505-5155 SECURITY SYSTEM	5,000.00	190.00	1,621.54	3,378.46	32.43
505-5160 SCHOLARSHIP GRANT	0.00	0.00	0.00	0.00	0.00
505-5170 MILEAGE REIMBURSEMENT	500.00	0.00	0.00	500.00	0.00
505-5175 CREDIT CARD FEE EXPENSE	3,700.00	0.00	1,777.89	1,922.11	48.05
505-5180 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00
505-5300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	384,225.00	25,356.81	204,693.03	179,531.97	53.27

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
OPERATIONS
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
506-6000 PAYROLL	147,023.00	10,116.11	64,730.37	82,292.63	44.03
506-6010 DUES AND FEES EXPENSE	1,400.00	50.00	550.00	850.00	39.29
506-6015 OPERATIONS SCHOOL EXPENSE	12,500.00	696.00	1,487.99	11,012.01	11.90
506-6016 OPERATIONS CELL PHONE	6,000.00	0.00	1,684.71	4,315.29	28.08
506-6020 ENGINEERING EXPENSE	17,000.00	0.00	6,168.89	10,831.11	36.29
506-6030 BUILDING INSPECTION EXPENSE	7,000.00	0.00	1,150.00	5,850.00	16.43
506-6040 GARBAGE CONTRACT EXPENSE	120,000.00	9,917.13	47,217.68	72,782.32	39.35
506-6050 GAS AND OIL EXPENSE	13,000.00	820.00	3,874.90	9,125.10	29.81
506-6055 MILEAGE REIMBURSEMENT	2,800.00	136.25	816.26	1,983.74	29.15
506-6060 SHOP MATERIALS EXPENSE	2,000.00	228.99	1,120.34	879.66	56.02
506-6080 BUILDING REPAIR EXPENSE	9,000.00	575.87	4,768.94	4,231.06	52.99
506-6100 EQUIPMENT REPAIR EXPENSE	8,000.00	17.98	3,603.67	4,396.33	45.05
506-6110 SMALL TOOLS EXPENSE	500.00	0.00	135.00	365.00	27.00
506-6120 UNIFORMS EXPENSE	6,000.00	256.34	1,379.59	4,620.41	22.99
506-6150 JOHN DEERE EXPENSE	0.00	0.00	0.00	0.00	0.00
506-6160 EQUIPMENT PURCHASE EXPENSE	3,000.00	0.00	422.18	2,577.82	14.07
506-6170 MOSQUITO SPRAY GROUND	7,000.00	0.00	0.00	7,000.00	0.00
506-6171 MOSQUITO SPRAY AIR	0.00	0.00	0.00	0.00	0.00
506-6175 DUMP TRUCK REPAIR	0.00	0.00	0.00	0.00	0.00
506-6200 WORKERS COMP INSURANCE	6,422.00	0.00	6,422.00	0.00	100.00
506-6210 AUTO & APD INSURANCE	4,202.00	0.00	4,202.00	0.00	100.00
506-6220 GENERAL /E&O LIABILITY INS	2,018.00	0.00	1,921.00	97.00	95.19
506-6230 REAL/PERSONAL/MOBILE PROP INS	4,410.00	0.00	4,311.00	99.00	97.76
506-6300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS	379,275.00	22,814.67	155,966.52	223,308.48	41.12

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
FIRE DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
507-7020 COMPUTER EXPENSE	300.00	0.00	0.00	300.00	0.00
507-7030 DUES EXPENSE	75.00	0.00	45.00	30.00	60.00
507-7040 EDUCATION EXPENSE	1,000.00	0.00	690.00	310.00	69.00
507-7045 LUBBOCK COUNTY GRANT	10,300.00	0.00	0.00	10,300.00	0.00
507-7050 EQUIPMENT EXPENSE	3,000.00	411.35	415.85	2,584.15	13.86
507-7055 SUPPLIES	0.00	0.00	0.00	0.00	0.00
507-7060 AUTO & APD INSURANCE EXPENSE	2,861.00	0.00	2,861.00	0.00	100.00
507-7061 REAL & PERSONAL PROP INSURANC	2,151.00	0.00	2,150.00	1.00	99.95
507-7065 TANKER TRUCK PAYMENT	0.00	0.00	0.00	0.00	0.00
507-7070 WORKERS COMP INSURANCE	341.00	0.00	341.00	0.00	100.00
507-7080 MEDICAL EQUIPMENT EXPENSE	3,000.00	3,116.00	3,116.00	(116.00)	103.87
507-7090 PERSONAL EQUIPMENT EXPENSE	2,500.00	0.00	1,404.00	1,096.00	56.16
507-7100 RADIO REPAIR EXPENSE	3,000.00	0.00	352.50	2,647.50	11.75
507-7140 BUILDING UTILITIES EXPENSE	4,000.00	0.00	2,571.32	1,428.68	64.28
507-7145 FIRE STATION BUILDING REPAIR	3,000.00	0.00	0.00	3,000.00	0.00
507-7150 TELEPHONE EXPENSE	2,000.00	113.14	668.04	1,331.96	33.40
507-7160 VEHICLE REPAIR EXPENSE	13,000.00	0.00	9,581.89	3,418.11	73.71
507-7170 BUNKER GEAR CAPITAL EXP	0.00	0.00	0.00	0.00	0.00
507-7190 INTEREST EXPENSE ASB	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE DEPARTMENT	50,528.00	3,640.49	24,196.60	26,331.40	47.89

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
LIBRARY
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
508-8020 PAYROLL	21,001.00	1,750.08	10,500.48	10,500.52	50.00
508-8030 LIBRARY PROGRAMS EXPENSE	10,000.00	449.88	2,444.23	7,555.77	24.44
508-8035 CH FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
508-8140 UTILITIES EXPENSE	1,900.00	0.00	936.46	963.54	49.29
508-8145 Building Repair	0.00	0.00	0.00	0.00	0.00
508-8150 TELEPHONE EXPENSE	1,064.00	111.39	496.99	567.01	46.71
508-8160 WORKERS COMP INSURANCE	86.00	0.00	86.00	0.00	100.00
TOTAL LIBRARY	34,051.00	2,311.35	14,464.16	19,586.84	42.48

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
POLICE DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
509-9000 PAYROLL	254,451.00	17,956.42	127,288.42	127,162.58	50.02
509-9010 AMMO EXPENSE	3,000.00	0.00	895.92	2,104.08	29.86
509-9015 ANIMAL CONTROL	150.00	0.00	20.00	130.00	13.33
509-9020 DUES EXPENSE	500.00	0.00	192.00	308.00	38.40
509-9030 EDUCATION EXPENSE	3,500.00	40.00	3,000.82	499.18	85.74
509-9040 EMT EDUCATION EXPENSE	0.00	0.00	0.00	0.00	0.00
509-9041 EMERGENCY MGT TRAINING	1,500.00	0.00	0.00	1,500.00	0.00
509-9050 GAS OIL EXPENSE	8,500.00	884.00	4,039.82	4,460.18	47.53
509-9055 MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
509-9060 AUTO & APD INSURANCE EXPENSE	1,878.00	0.00	1,886.00	8.00	100.43
509-9065 LAW ENFORCEMENT LIABILITY INS	2,520.00	0.00	2,400.00	120.00	95.24
509-9066 E&O/REAL & PERSONAL PROP INS	3,905.00	0.00	3,695.00	210.00	94.62
509-9067 WORKERS COMP INSURANCE	5,835.00	0.00	5,835.00	0.00	100.00
509-9070 CELL PHONE EXPENSE	4,500.00	0.00	1,559.62	2,940.38	34.66
509-9090 OFFICE SUPPLY EXPENSE	500.00	80.99	291.13	208.87	58.23
509-9110 SMALL EQUIPMENT EXPENSE	3,000.00	1,907.87	2,117.43	882.57	70.58
509-9130 RADIO REPAIR EXPENSE	2,500.00	0.00	121.96	2,378.04	4.88
509-9150 TELEPHONE EXPENSE	2,500.00	103.26	597.90	1,902.10	23.92
509-9160 VEHICLE REPAIR EXPENSE	5,000.00	0.00	4,467.05	532.95	89.34
509-9170 CAMERA EXPENSE	0.00	0.00	0.00	0.00	0.00
509-9175 SURVEILLANCE VIDEO CAMERAS	1,200.00	0.00	0.00	1,200.00	0.00
509-9180 COMPUTER EXPENSE	1,000.00	16.08	171.10	828.90	17.11
509-9200 UNIFORM EXPENSE	1,500.00	431.18	820.64	679.36	54.71
509-9210 BOAT MAINTENANCE EXPENSE	500.00	0.00	0.00	500.00	0.00
509-9215 05 POLICE VEH PAYMENT	0.00	0.00	0.00	0.00	0.00
509-9220 LAKE REPAIR & MAINT EXPENSE	500.00	0.00	0.00	500.00	0.00
509-9221 COMMUNITY EVENTS EXPENSE	2,500.00	29.99	29.99	2,470.01	1.20
509-9230 INTEREST EXPENSE - FMCC	0.00	0.00	0.00	0.00	0.00
509-9240 BULLET PROOF VEST MATCH	0.00	0.00	0.00	0.00	0.00
509-9300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE DEPARTMENT	310,939.00	21,449.79	159,429.80	151,509.20	51.27

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
SEWER DEPARTMENT
EXPENDITURES

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
510-1000	CHEMICAL EXPENSE	4,000.00	0.00	1,799.36	2,200.64	44.98
510-1001	PAYROLL	81,060.00	5,614.34	41,640.00	39,420.00	51.37
510-1005	PERMIT INSPECTION EXPENSE	1,500.00	0.00	2,125.75 (	625.75)	141.72
510-1010	LAB EXPENSE	5,000.00	670.00	1,915.00	3,085.00	38.30
510-1014	UTILITY EXPENSE	35,000.00	0.00	15,234.46	19,765.54	43.53
510-1016	SEWER SLUDGE HAULING	1,500.00	185.20	930.73	569.27	62.05
510-1020	REPAIR EXPENSE	20,000.00	1,129.53	4,535.86	15,464.14	22.68
510-1025	SEWER PLANT WATER EXPENSE	0.00	0.00	0.00	0.00	0.00
510-1100	WORKERS COMP INSURANCE	1,554.00	0.00	1,554.00	0.00	100.00
TOTAL SEWER DEPARTMENT		149,614.00	7,599.07	69,735.16	79,878.84	46.61

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
ROADS AND GROUNDS DEPT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
511-1000 PAYROLL	72,209.00	4,890.68	36,830.01	35,378.99	51.00
511-1100 STREET SWEEPING EXPENSE	7,000.00	0.00	2,200.00	4,800.00	31.43
511-1101 CONTRACT ROAD REPAIR EXPENSE	2,000.00	0.00	212.50	1,787.50	10.63
511-1110 EQUIPMENT REPAIR	2,000.00	0.00	123.35	1,876.65	6.17
511-1115 GROUNDS MAINTENANCE EXPENSE	2,000.00	800.00	1,600.00	400.00	80.00
511-1120 MATERIALS & SUPPLIES EXPENSE	3,000.00	17.99	84.90	2,915.10	2.83
511-1124 STREET SIGNS EXPENSE	1,400.00	140.88	204.86	1,195.14	14.63
511-1130 TREE TRIMMING EXPENSE	2,500.00	0.00	1,000.00	1,500.00	40.00
511-1140 PARK EXPENSES	10,000.00	0.00	17.86	9,982.14	0.18
511-1300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS AND GROUNDS DEPT	102,109.00	5,849.55	42,273.48	59,835.52	41.40

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
WATER DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
512-1000 PAYROLL	64,030.00	4,328.69	33,063.69	30,966.31	51.64
512-1200 WATER SYSTEM PERMIT FEES	1,500.00	0.00	1,250.00	250.00	83.33
512-1205 LAB EXPENSE	1,500.00	132.00	908.34	591.66	60.56
512-1210 LP&L PURCHASE	375,000.00	17,749.43	90,462.75	284,537.25	24.12
512-1214 UTILITIES EXPENSE	4,000.00	0.00	1,799.00	2,201.00	44.98
512-1215 WATER METER EXPENSE	3,000.00	100.00	475.00	2,525.00	15.83
512-1220 REPAIR EXPENSE	10,000.00	390.00	2,648.22	7,351.78	26.48
512-6155 PICKUP LEASE EXPENSE	0.00	0.00	0.00	0.00	0.00
512-6160 TAIL GATE LIFT	0.00	0.00	0.00	0.00	0.00
512-6165 TANK INSPECTION	800.00	0.00	0.00	800.00	0.00
TOTAL WATER DEPARTMENT	459,830.00	22,700.12	130,607.00	329,223.00	28.40

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
PAYROLL DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
513-1301 ADMINISTRATION EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1302 OPERATIONS EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1303 POLICE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1304 MEDICAL INSURANCE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1306 LONGEVITY EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1310 PAYROLL SERVICE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1311 PAYROLL TAX EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1325 TMRS EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1350 WORKERS COMP EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1355 POLICE WORKERS COMP EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1360 CITY SEC FUEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
TOTAL PAYROLL DEPARTMENT	0.00	0.00	0.00	0.00	0.00

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
EMERGENCY OPS CENTER
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
514-1405 EMERGENCY OPERATIONS CENTER	3,000.00	67.57	1,445.63	1,554.37	48.19
514-1410 EOC SIREN	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY OPS CENTER	3,000.00	67.57	1,445.63	1,554.37	48.19

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

01 -GENERAL FUND
CAPITAL EXPENDITURES
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET	
520-4900	BUDGETED SURPLUS TRANSFER	0.00	0.00	0.00	0.00	
520-4910	CONSTRUCTION SAVINGS	0.00	0.00	0.00	0.00	
520-4920	OPERATING RESERVE	0.00	0.00	0.00	0.00	
520-5000	POLICE DEPT VEHICLE	0.00	0.00	0.00	0.00	
520-5005	DAM REPAIR	0.00	0.00	0.00	0.00	
520-5007	E LAKE SHORE DR SAVINGS PLAN	0.00	0.00	0.00	0.00	
520-5008	DEBT PMT SEWER LINE REPAIR	0.00	0.00	0.00	0.00	
520-5009	POLICE VEHICLE	0.00	0.00	0.00	0.00	
520-5010	SEAL COAT/STREET REPAIRS	0.00	0.00	0.00	0.00	
520-5011	SEWER JETTER	0.00	0.00	0.00	0.00	
520-5012	OPERATIONS VEHICLE	0.00	0.00	0.00	0.00	
520-5015	CITY HALL DEBT PAYMENT	0.00	0.00	0.00	0.00	
520-5016	CITY HALL	0.00	0.00	0.00	0.00	
520-5017	CITY HALL REPAIRS/FURNITURE	0.00	0.00	0.00	0.00	
520-5027	SHREDDER	0.00	0.00	0.00	0.00	
520-5028	SECO GRANT CITY HALL WINDOWS	0.00	0.00	0.00	0.00	
520-5029	WATER & SEWER LINE REPAIR	0.00	0.00	0.00	0.00	
520-5030	WATER TANK REPAIR CIP	262,466.00	0.00	19,769.29	242,696.71	7.53
520-5071	SEWER PLANT MUFFLER REPAIR	0.00	0.00	0.00	0.00	0.00
520-5072	SEWER REPAIR ENGINEERING	0.00	0.00	0.00	0.00	0.00
520-5080	ROOSEVELT WATER LINE	0.00	0.00	0.00	0.00	0.00
520-5081	FERRARA FIRE TRUCKS (2)	0.00	0.00	0.00	0.00	0.00
520-5085	WATER SYSTEM VAULT & VALVE FR	0.00	0.00	0.00	0.00	0.00
520-5090	MASTER CONTROL VALVE	0.00	0.00	0.00	0.00	0.00
520-5095	ISOLATION VALVE FRONT ROAD VA	0.00	0.00	0.00	0.00	0.00
520-5101	LEGAL/ENGINEERING,CCN/WATERLI	0.00	0.00	0.00	0.00	0.00
520-5102	ENGINEERING, ZONING CODE	0.00	0.00	0.00	0.00	0.00
520-5120	CROFOOT VAULT & METER	0.00	0.00	0.00	0.00	0.00
520-5150	PRUSSURE SUSTAINING VALVES-FR	0.00	0.00	0.00	0.00	0.00
520-5160	CAMERA SYSTEMS	0.00	0.00	0.00	0.00	0.00
520-5200	GARAGE ADDITION	0.00	0.00	0.00	0.00	0.00
520-5300	WATER METER REPLACEMENT PROG	0.00	0.00	0.00	0.00	0.00
520-5400	DUMP TRAILER	0.00	0.00	0.00	0.00	0.00
520-5500	POLICE VEHICLE JAG GRANT	0.00	0.00	0.00	0.00	0.00
520-5600	METAL DETECTOR	0.00	0.00	0.00	0.00	0.00
520-5700	SKID LOADER	0.00	0.00	0.00	0.00	0.00
520-5800	BUFFALO FLOW METER	0.00	0.00	0.00	0.00	0.00
520-5810	EMERGENCY ROAD	0.00	0.00	0.00	0.00	0.00
520-5811	LAWN MOWER	0.00	0.00	0.00	0.00	0.00
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TOTAL CAPITAL EXPENDITURES	262,466.00	0.00	19,769.29	242,696.71	7.53	

CITY OF RANSOM CANYON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

01 -GENERAL FUND

BONDS

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
545-4500 BOND PRINCIPAL EXPENSE	95,000.00	0.00	95,000.00	0.00	100.00
545-5000 BOND INTEREST EXPENSE	7,500.00	0.00	4,469.25	3,030.75	59.59
545-5001 NOTE INTEREST	0.00	0.00	0.00	0.00	0.00
545-5010 BOND SERVICING FEE	0.00	0.00	0.00	0.00	0.00
545-5015 Amortization	0.00	0.00	0.00	0.00	0.00
545-6000 Depreciation	0.00	0.00	0.00	0.00	0.00
TOTAL BONDS	102,500.00	0.00	99,469.25	3,030.75	97.04
TOTAL EXPENDITURES	2,244,137.00	112,916.88	924,630.16	1,319,506.84	41.20
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(33,401.94)	442,297.41	(442,297.41)	0.00

*** END OF REPORT ***

VENDOR SET: 01 City of Ransom Canyon

BANK: * ALL BANKS

DATE RANGE: 3/01/2019 THRU 3/31/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
C-CHECK	VOID CHECK	V	3/08/2019			016531		
C-CHECK	VOID CHECK	V	3/26/2019			016550		

* * T O T A L S * *

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	2	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: * TOTALS:	2	0.00	0.00	0.00
BANK: * TOTALS:	2	0.00	0.00	0.00

VENDOR SET: 01 City of Ransom Canyon
 BANK: APCO AP CITIZENS OPERATING
 DATE RANGE: 3/01/2019 THRU 3/31/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
8770	ANGELIA FIKES							
I-3/15/19-L	ANGELIA FIKES	E	3/15/2019	875.04		000038		875.04
3400	GARY BELLAIR							
I-033119-C	GARY BELLAIR	E	3/29/2019	650.00		000039		650.00
8770	ANGELIA FIKES							
I-0331199-L	ANGELIA FIKES	E	3/29/2019	875.04		000040		875.04
1650	SOUTH PLAINS TELEPHONE							
I-MARCH2019	SOUTH PLAINS TELEPHONE	R	3/04/2019	690.36		016505		690.36
2950	PITNEY BOWES GLOBAL FINANCIAL							
I-FEB2019	PITNEY BOWES GLOBAL FINANCIAL	R	3/04/2019	310.96		016506		310.96
2980	MARY K BROWN							
I-MARCH2019	MARY K BROWN	R	3/04/2019	25.00		016507		25.00
3500	LUBBOCK LAWN & TREE							
I-158088	LUBBOCK LAWN & TREE	R	3/04/2019	800.00		016508		800.00
5620	SLATON GAS & EQUIPMENT CO.							
I-50626	SLATON GAS & EQUIPMENT CO.	R	3/04/2019	1,640.00		016509		1,640.00
5780	SPAG TML ACCOUNT							
I-TMLQTLY3/2019	SPAG TML ACCOUNT	R	3/04/2019	400.00		016510		400.00
9020	COLENE HIX							
I-MARCH2019	COLENE HIX	R	3/04/2019	25.00		016511		25.00
9380	MORRISON SUPPLY COMPANY							
I-S105795257.001	MORRISON SUPPLY COMPANY	R	3/04/2019	390.00		016512		390.00
9680	FERGUSON WATERWORKS							
I-1008472	FERGUSON WATERWORKS	R	3/04/2019	1,049.53		016513		1,049.53
0120	AMERIPRIDE SERVICES, INC							
I-FEB2019	AMERIPRIDE SERVICES, INC	R	3/07/2019	356.95		016514		356.95
0360	CAPROCK WASTE - MUNICIPAL SERV							
I-827729	CAPROCK WASTE - MUNICIPAL SERV	R	3/07/2019	7,755.00		016515		7,755.00
1070	LUBBOCK GRADER BLADE							
I-65712/65853	LUBBOCK GRADER BLADE	R	3/07/2019	261.00		016516		261.00

VENDOR SET: 01 City of Ransom Canyon
 BANK: APCO AP CITIZENS OPERATING
 DATE RANGE: 3/01/2019 THRU 3/31/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1170	MIDTOWN PRINTING							
I-127114	MIDTOWN PRINTING	R	3/07/2019	45.93		016517		45.93
1300	O D KENNEY							
I-FEB2019	O D KENNEY	R	3/07/2019	163.76		016518		163.76
2130	BENITO GARCIA							
I-FEB2019	BENITO GARCIA	R	3/07/2019	4.36		016519		4.36
2520	DISH NETWORK							
I-MARCH2019	DISH NETWORK	R	3/07/2019	67.57		016520		67.57
3700	TRACE ANALYSIS INC.							
I-201903075611	TRACE ANALYSIS INC.	R	3/07/2019	802.00		016521		802.00
5300	CAPROCK WASTE - ROLL OFF							
I-827672	CAPROCK WASTE - ROLL OFF	R	3/07/2019	2,162.13		016522		2,162.13
5370	CORY NEEDHAM							
I-FEB2019	CORY NEEDHAM	R	3/07/2019	41.42		016523		41.42
5460	ROBERT MCCARVER							
I-FEB2019	ROBERT MCCARVER	R	3/07/2019	41.42		016524		41.42
7200	LP&L WATER							
I-FEB2019	LP&L WATER	R	3/07/2019	17,749.43		016525		17,749.43
8280	AQUAONE							
I-344856	AQUAONE	R	3/07/2019	36.00		016526		36.00
8460	MARY ANN CROW							
I-MARCH2019	MARY ANN CROW	R	3/07/2019	500.00		016527		500.00
9630	LEE JONES							
I-FEB2019	LEE JONES	R	3/07/2019	49.05		016528		49.05
0700	GALLS INC							
I-FEB2019	GALLS INC	R	3/08/2019	781.05		016529		781.05
5560	SAM'S CLUB MASTERCARD							
I-FEB2019	SAM'S CLUB MASTERCARD	R	3/08/2019	9,442.49		016530		9,442.49
7160	LUBBOCK POWER & LIGHT WATER							
I-FEB2019SLUDGE	LUBBOCK POWER & LIGHT WATER	R	3/08/2019	185.20		016532		185.20

VENDOR SET: 01 City of Ransom Canyon
 BANK: APCO AP CITIZENS OPERATING
 DATE RANGE: 3/01/2019 THRU 3/31/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
9060	BOJORQUEZ LAW FIRM, PC							
I-7765	BOJORQUEZ LAW FIRM, PC	R	3/08/2019	2,780.00		016533		2,780.00
0830	HOME DEPOT CREDIT SERVICES							
I-7320436/222846	HOME DEPOT CREDIT SERVICES	R	3/14/2019	223.85		016540		223.85
8840	STATE COMPTROLLER OF PUBLIC AC							
I-4THQUARTER	STATE COMPTROLLER OF PUBLIC AC	R	3/14/2019	477.46		016541		477.46
9700	CSI: LUBBOCK							
I-4466	CSI: LUBBOCK	R	3/14/2019	190.00		016542		190.00
2150	HAROLD H NEEDHAM							
I-201903285614	HAROLD H NEEDHAM	R	3/28/2019	165.00		016551		165.00
9630	LEE JONES							
I-SCHOOL2019 AMA	LEE JONES	R	3/28/2019	165.00		016552		165.00

* * T O T A L S * *

NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS: 33	49,776.92	0.00	49,776.92
HAND CHECKS: 0	0.00	0.00	0.00
DRAFTS: 0	0.00	0.00	0.00
EFT: 3	2,400.08	0.00	2,400.08
NON CHECKS: 0	0.00	0.00	0.00
VOID CHECKS: 0 VOID DEBITS	0.00		
VOID CREDITS	0.00	0.00	

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: APCO TOTALS:	36	52,177.00	0.00	52,177.00
BANK: APCO TOTALS:	36	52,177.00	0.00	52,177.00

VENDOR SET: 01 City of Ransom Canyon
 BANK: PY PAYROLL LIABILITIES
 DATE RANGE: 3/01/2019 THRU 3/31/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3100	INTERNAL REVENUE SERVICE - IRS							
I-T1 201903135612	FEDERAL WITHHOLDING	D	3/15/2019	1,966.98		000044		
I-T3 201903135612	SOCIAL SECURITY PAYABLE	D	3/15/2019	2,925.10		000044		
I-T4 201903135612	MEDICARE PAYABLE	D	3/15/2019	684.04		000044		5,576.12
3100	INTERNAL REVENUE SERVICE - IRS							
I-T1 201903255613	FEDERAL WITHHOLDING	D	3/29/2019	1,837.16		000045		
I-T3 201903255613	SOCIAL SECURITY PAYABLE	D	3/29/2019	2,799.90		000045		
I-T4 201903255613	MEDICARE PAYABLE	D	3/29/2019	654.78		000045		5,291.84
7830	OFFICE OF THE ATTORNEY GENERAL							
I-C01201903135612	RI# 00113842122006534226	R	3/15/2019	499.00		016538		499.00
8340	OFFICE OF THE TEXAS ATTORNEY G							
I-C02201903135612	RI# 0013095172B398711407	R	3/15/2019	392.45		016539		392.45
7830	OFFICE OF THE ATTORNEY GENERAL							
I-C01201903255613	RI# 00113842122006534226	R	3/29/2019	499.00		016547		499.00
8340	OFFICE OF THE TEXAS ATTORNEY G							
I-C02201903255613	RI# 0013095172B398711407	R	3/29/2019	392.45		016548		392.45
1940	TEXAS MUNICIPAL RETIREMEN							
I-RET201903135612	TMRS PAYABLE	R	3/26/2019	5,463.18		016549		
I-RET201903255613	TMRS PAYABLE	R	3/26/2019	5,244.82		016549		10,708.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	5	12,490.90	0.00	12,490.90
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	2	10,867.96	0.00	10,867.96
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	0.00	0.00	0.00
VOID DEBITS:		0.00		
VOID CREDITS:		0.00	0.00	

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: PY TOTALS:	7	23,358.86	0.00	23,358.86
BANK: PY TOTALS:	7	23,358.86	0.00	23,358.86
REPORT TOTALS:	43	75,535.86	0.00	75,535.86

SELECTION CRITERIA

VENDOR SET: 01-CITY OF RANSOM CANYON
 VENDOR: ALL
 BANK CODES: All
 FUNDS: All

CHECK SELECTION

CHECK RANGE: 000000 THRU 999999
 DATE RANGE: 3/01/2019 THRU 3/31/2019
 CHECK AMOUNT RANGE: 0.00 THRU 999,999,999.99
 INCLUDE ALL VOIDS: YES

PRINT OPTIONS

SEQUENCE: CHECK NUMBER

PRINT TRANSACTIONS: YES
 PRINT G/L: NO
 UNPOSTED ONLY: NO
 EXCLUDE UNPOSTED: NO
 MANUAL ONLY: NO
 STUB COMMENTS: NO
 REPORT FOOTER: NO
 CHECK STATUS: NO
 PRINT STATUS: * - All

the 1990s, the number of people in the world who are illiterate has increased from 1.2 billion to 1.5 billion (UNESCO, 2003).

There are many reasons for the increase in illiteracy. One of the reasons is that the population growth rate is higher than the literacy rate. Another reason is that the quality of education is low. In many countries, the quality of education is so low that students do not learn to read and write. This is especially true in rural areas where there are few schools and the quality of education is even lower. In addition, many people do not have access to education because they are too poor to afford it. This is especially true for women who are often the most vulnerable to poverty and illiteracy.

There are many ways to reduce illiteracy. One way is to improve the quality of education. This can be done by training teachers and providing them with the resources they need to teach effectively. Another way is to provide more schools, especially in rural areas. This can be done by building new schools and providing them with the resources they need to operate. A third way is to provide more financial support for education, especially for women and children.

There are many other ways to reduce illiteracy. For example, we can use technology to provide education to people who cannot attend school. We can also use community-based approaches to provide education to people who are too poor to afford it. Whatever the approach, the goal is to provide everyone with the opportunity to learn to read and write.

Reducing illiteracy is one of the most important goals of the United Nations Millennium Development Goals. It is a goal that has the potential to improve the lives of billions of people. By providing everyone with the opportunity to learn to read and write, we can help to create a more just and equitable world.

There are many challenges to reducing illiteracy, but there are also many opportunities. We have the knowledge and the resources to reduce illiteracy, but we need to have the political will to do so. We need to have the courage to take on the challenges and the determination to see the job through to the end.

Reducing illiteracy is a long-term project, but it is one that is worth the effort. It is a project that will improve the lives of billions of people and create a more just and equitable world. Let us all join together to reduce illiteracy and create a better world for all.

There are many ways to reduce illiteracy, but the most important is to provide everyone with the opportunity to learn to read and write. This can be done by improving the quality of education, providing more schools, and providing more financial support for education. We can also use technology and community-based approaches to provide education to people who cannot attend school. Whatever the approach, the goal is to provide everyone with the opportunity to learn to read and write.

Town of Ransom Canyon
Financial Investment Report
Balance for March 1 - March 31, 2019

INTEREST BEARING CASH ACCOUNTS AT DEPOSITORY BANK

Acct #	Investment Type/Institution	Annual Percentage Ending Rate of Interest	Maturity Date	Beginning Balance	Ending Balance	Interest Accrued	YTD Interest
617113	Construction Account (Centennial Bank)	2.66%	N/A	\$ 631,013.16	\$ 632,377.73	\$ 1,364.57	\$ 7,910.59
34207	Reserve Account (Centennial Bank)	2.66%	N/A	\$ 449,490.26	\$ 450,462.28	\$ 972.02	\$ 5,634.97
625345	Operating Account (Centennial Bank)	2.63%	N/A	\$ 89,618.37	\$ 57,429.18	\$ 134.35	\$ 910.35
17787	Interest and Sinking Account (Centennial bank)	2.66%	N/A	\$ 705,404.35	\$ 666,248.66	\$ 1,480.79	\$ 5,411.62
63108	Police Seizure Account (Centennial Bank)	0.00%	N/A	\$ -	\$ -	\$ -	\$ -
2101038849	Police LEOSE Account (Centennial Bank)	0.00%	N/A	\$ -	\$ -	\$ -	\$ -
		10.61%	N/A	\$ 1,875,526.14	\$ 1,806,517.85	\$ 3,951.73	\$ 19,867.53

ACTION ITEM: #5
Noise Ordinance

ORDINANCE NO. 031219

ARTICLE 8.02 NOISE ORDINANCE

AN ORDINANCE OF THE TOWN OF RANSOM CANYON, TEXAS, (CITY) ENACTING REGULATIONS WITH RESPECT TO NOISES, SPECIFYING PROHIBITIONS AND REMEDIES AVAILABLE TO THE CITY TO OBTAIN COMPLIANCE WITH THOSE REGULATIONS, AUTHORIZING THE CITY TO TAKE CERTAIN ACTIONS TO RECOVER ITS EXPENSES IN DOING SO, ENACTING CIVIL PENALTIES AND CRIMINAL SANCTIONS AND PENALTIES FOR VIOLATION OF THE REGULATIONS, REPEALING ORDINANCE NO. 50 AND REPLACING IT WITH THIS ORDINANCE, PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the Town of Ransom Canyon, Texas (City Council), a Type A General Law Municipal Corporation, and the Texas Local Government Code Sec., 51.072 recognize the City to adopt an ordinance consistent with state law that is necessary for the government, interest, welfare, or good order of the municipality; and

WHEREAS, the City Council finds that excessive noise and excessive vibration degrade the environment of the City, causing nuisances, which are harmful and detrimental to the health, welfare, and safety of its inhabitants, and interferes with the comfortable enjoyment of life, property, recreation, and peacefulness within the City; and

WHEREAS, the City Council finds that no person has any right to create excessive noise or excessive vibrations; and

WHEREAS, the City Council has determined, in furtherance of the health and welfare of the City, that there is a need for establishing a basic level of regulations for the emission of noise and sound levels, to help in protecting users of property who are in close proximity to others who are creating excessive levels of noise or excessive levels of vibrations from the harmful effects and inconvenience of such noise and vibrations; and

WHEREAS, the City Council has the general statutory authority, pursuant to Texas Local Government Code Chapter 54, to adopt an ordinance, rule or regulation that is for the good government, peace, and order the of City; and

WHEREAS, the City Council has the specific statutory authority, pursuant to Texas Local Government Code Chapter 217, to prevent and punish a person engaging in a breach of the peace and to suppress and prevent any noise or disturbance in any public or private place in the City; and

WHEREAS, the City Council finds it to be in the best interest of the public health, safety, and general welfare to regulate certain noises within the City; and

WHEREAS, this ordinance was adopted at a meeting of the City Council of the Town of Ransom Canyon, Texas; (i) at which a quorum of the members of the City Council were present, (ii) which was open to the public, as required by Chapter 551 of the Texas Government Code (the Open Meetings Act), and (iii) which was preceded with the notice required by the Texas Open Meetings Act.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the Town of Ransom Canyon, Texas, that the following regulations and provisions be adopted:

SECTION 1. Enactment of Noise Ordinance Regulations. That a new article 8.02 be enacted and added to the City's code of ordinances to read as follows:

Sec. 8.02.001 Purpose and Scope.

- (a) This Ordinance shall be known as the Noise Ordinance.
- (b) This Ordinance applies to the control of all sound and noise within the limits of the City and its extraterritorial jurisdiction (ETJ).
- (c) This Ordinance is designed to regulate sound and noise through the use of objective standards to promote compliance and enforceability, which will enhance the public health, safety, and general welfare of the City.

Sec. 8.02.002 Definitions. The following words, terms and phrases, when used in this Ordinance, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

"A" ban level means the total sound level of all noise as measured with a sound level meter using the A-weighting network.

Construction means any site preparation, assembly, erection, substantial repair, alteration, or similar action, but excluding demolition for or of public or private rights-of-way structure, utilities or similar property.

Daytime means the continuous time period between 7:00 a.m. and 10:00 p.m.

Decibel (dB) means a logarithmic unit of measure used in describing the amplitude of sound, which denotes the ration between two quantities which are proportional to power; the number of decibels corresponding to the ratio of two amounts of power is 10 times the logarithm to the base 10 of this ratio.

Demolition means any dismantling, intentional destruction or removal of structures, utilities, public or private right-of-way surfaces, or other property.

Impulsive sound means sound of short duration, usually less than one second, with an abrupt onset and rapid decay.

Motor vehicle means any vehicle which is propelled or drawn on land by a motor, such as, but not limited to passenger cars, trucks, truck-trailers, semitrailers, campers, motor cycles, motor scooters, minibikes, golf carts, watercraft.

Nighttime means the continuous time period between 10:00 p.m. and 7:00 a.m.

Noise disturbance means any sound which (1) endangers or injures the health or safety of humans or animals; (2) annoys or disturbs a reasonable person of normal sensitivities; or (3) endangers or injures personal or real property.

Public space means any real property or structures owned or controlled by a governmental entity.

Sound level meter means an instrument which includes a microphone, amplifier, output meter, and weighing networks for the measurement of sound pressure. The output meter reads sound pressure level when properly calibrated, and the instrument is of the type two or better, as specified in the American National Standards Institute Publication section 1.4-1983.

Vibration means a temporal and spatial oscillation or displacement, velocity, or acceleration in a solid material.

Vibration perception threshold means the minimum ground or structure-borne vibrational motion necessary to cause a normal person to be aware of the vibration by such direct means as, but not limited to, sensation by touch or visual observation of moving objects.

Sec. 8.02.003 General Prohibitions. No person within the Town of Ransom Canyon, Texas shall create, generate, emanate, make, continue or cause to be made or continued, any loud, unnecessary or unusual noise that annoys, disturbs, distresses, injures, or endangers the comfort, repose, convenience, health, peace, or safety or any person of ordinary sensibilities within the Ransom Canyon.

Sec. 8.02.004 Restriction on Decibel Levels.

Maximum decibel levels. No person shall cause, allow or permit the making of a noise, in the City limits or the City's extraterritorial jurisdiction, which exceeds 100 dBA during the daytime or 70 dBA during the nighttime as measured pursuant to Subsection 8.02.004(1) herein. A violation of this Section is hereby declared a nuisance.

Noise Measurement. Measurement of noise pursuant to this Article shall be in accordance with this Section.

1. Method of Measurement. Noise shall be measured with a Sound Level Meter meeting the standards prescribed by the American Standards Association. The measuring instruments shall be maintained in calibration and good working order. Prior to taking a measurement of the noise in question, the environment shall be observed to determine whether background noise is so close to the level of the sound being measured rendering a proper measurement impossible. Measurements recorded shall be taken so as to provide a proper representation of the noise being measured. The

microphone shall be screened from wind and water and otherwise used in accordance with the manufacturer's specification.

2. **Location of Measurement.** Measurement of noise shall be taken upon city police having had their attention drawn to noise on view. Measurement of noise may also be taken from the real property line of the person alleging a violation of this Article close to the point of origin of the noise.
3. Any sounds determined to not be readily subject to objective decibel measurement is thus subject to evaluation by whether the sound disturbs a reasonable adult of ordinary sensibilities.

Sec. 8.02.005 Specific Prohibitions. The following acts are declared to be loud, disturbing, and unnecessary noises in violation of this section:

A. Vehicles:

- (1) Horns, Signaling Devices:** The sounding of any horn or signaling device on any motor vehicle within the City, except as a danger warning; the creation by means of any such signaling device of any unreasonably loud or harsh sound; the sounding of any such device for any unnecessary and unreasonable period or time; the use of any horn, whistle, or other device operated by engine exhaust. This section does not apply to authorized emergency vehicles, which may use warning sounds.
- (2) Engine Exhausts:** The discharge into the open air within the City of the exhaust of any steam engine, gasoline engine, motor boat, or motor vehicle, except through a muffler or other device which will effectively prevent loud or explosive noises therefrom.
- (3) Defect from Vehicle or Load:** The use within the City of any motor vehicle so out of repair or loaded in such a manner or with material of such nature as to create loud and unnecessary grating, grinding, rattling, jarring noise or vibration.

B. Construction, Repairing of Buildings: The creation (including excavating), demolition, alteration, or repair of any building with the City, other than between the hours of seven o'clock (7:00) a.m. and ten o'clock (10:00) p.m., except in urgent necessity in the interest of public health and safety, and then only with a permit from the City, which permit may be granted up to three (3) days while the emergency continues and which permit may be renewed for periods of three (3) days while the emergency continues.

C. Pile Drivers, Hammers: The operation within the City, other than between the hours of seven o'clock (7:00) a.m. and ten o'clock (10:00) p.m., of any pile driver, power shovel, pneumatic hammer, or other appliance, the use of which is attended by loud or unusual noises.

- D. **Mechanically Powered Tools:** The operation within the City, other than between the hours of seven o'clock (7:00) a.m. and ten o'clock (10:00) p.m., of any noise-creating powered saw, sander, lawn or garden tools, blower, power fan, snow blower, drill, grinder, or other device, the operation of which causes loud disturbing noise.
- E. **Loudspeakers, Amplifiers, Paging Systems:** The playing, using, operating, or permitting to be played, used or operated any music player, radio receiving set, television, electronic device, musical instrument, phonograph, loudspeaker, sound amplifier, for producing or reproducing of sound which is cast upon the public streets of the City.
- F. **Yelling, Shouting:** Yelling, shouting, hooting, whistling, or singing on the public streets of Ransom Canyon between the hours of 10 o'clock (10:00) p.m. and seven o'clock (7:00) a.m. or at any time or place so as to annoy or disturb the peace, quiet, comfort or repose of persons within the City.
- G. **Animals, Birds:** The keeping of any animal or fowl that creates any bark, cry howl, crow or other sound on a frequent, repetitive or continuous basis for (10) minutes or longer that disturbs the quiet, comfort or repose of persons of ordinary sensibilities in the immediate vicinity thereof.
- H. **Parks:** It shall be unlawful for any person to use, operate or allow to be used or operated any device for the production of amplified sound in a Town of Ransom Canyon public park without prior written approval from the City.

SEC. 8.02.006 Non Applicability:

- A. **Exceptions:** The provisions of this Ordinance shall not apply to:
 - (1) Town of Ransom Canyon or any public utility;
 - (2) Sound generated by an emergency vehicle for the purposes of alerting persons to an emergency;
 - (3) Sound produced by duly authorized officers, agents or employees of a government, business, or agency in the performance of a governmental function; or
 - (4) Sound generated at or by a parade route during a lawful and permitted parade, a scheduled civic or sporting event, an outdoor festival celebration, or a musical, movie, or theatrical production sponsored, co-sponsored, or authorized by the City.
- B. **Variances.** The City may grant variances from the technical application of this Ordinance upon finding that:

- (1) The activity, operation, noise, or vibration will be of temporary duration and cannot reasonably be done in a manner that will comply with this ordinance;
- (2) No reasonable alternative is available to the application;
- (3) The variance is not contrary to the public interest; and
- (4) Due to special circumstances, a literal enforcement of the Ordinance would result in undue hardship (which does not necessarily include financial hardship).

SEC. 8.02.007 Nuisance. Any unreasonable loud, disturbing noise which causes material distress, discomfort, or injury to persons of ordinary sensibilities in the immediate vicinity thereof is hereby declared to be a nuisance and is hereby prohibited. Additionally, any noise of such character, intensity and continued duration, which substantially interferes with the comfortable enjoyment of private homes, property owner's association facilities and government facilities by persons of ordinary sensibilities, is hereby declared to be a nuisance and is hereby prohibited.

SEC. 8.02.008 Criminal Prosecution. Any person violating any provision of this Ordinance shall, upon conviction, be fined a sum not exceeding five hundred dollars (\$500.00) per offense. Each day that a provision of this Ordinance is violated shall constitute a separate offense. An offense under this Ordinance is a misdemeanor.

SEC. 8.02.009 Civil Remedies. Nothing in this Ordinance shall be construed a waiver of the City's right to bring a civil action to enforce the provisions of this Ordinance and to seek remedies as allowed by law, including, but not limited to the following:

1. Injunctive relief to prevent specific conduct that violates the Ordinance or to require specific conduct that is necessary for compliance with the Ordinance; and
2. A civil penalty up to (\$500.00) a day when it is shown that the defendant was actually notified of the provisions of the Ordinance and after receiving notice committed acts in violation of the Ordinance or failed to take action for compliance with the Ordinance; and
3. Other available relief.

SECTION 2. Repeal of Prior Regulation. This Ordinance, upon its enactment and effective date, shall repeal all conflicting provisions that may be contained in other Ordinances of the Town of Ransom Canyon. Secs. 8.02.001-8.02.003 of the City's code of ordinances is repealed and replaced with Secs. 8.02.001-8.02.009.

SECTION 3. Severability. If any clause, section, or other part of application of this Ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the remaining portions or applications remaining in full force and effect.

SECTION 4. Effective Date. The ordinance shall become effective ten (10) days after its publication in *The Slatonite*.

PASSED AND APPROVED ON _____

Jana Trew, Mayor

ATTEST:

Elena Quintanilla, City Secretary

**WATER METER AUDIT INFORMATION
TOWN OF RANSOM CANYON**

MARCH 2019

**LUBBOCK MASTER METER READ
MONTHLY BILLING CYCLE**
4,798,000 4,232,000

LUBBOCK BILLED USAGE 4,288,000
RANSOM CANYON BILLED USAGE 3,403,000
CITY UNBILLED USAGE 23,000
FIRE DEPARTMENT UNBILLED USAGE 2,200
LINE FLUSHING UNBILLED USAGE 3,100

POTENTIAL WATER LOSS

856,700

ACTUAL AND OPPORTUNITY COST OF WATER LOSS

	LBB METER MONTHLY	LBB METER BILL CYCLE	LBB BILLED USAGE	RC BILLED USAGE	TOTAL UNBILLED USAGE	WATER LOSS	ACTUAL LOSS	OPPORTUNITY LOSS
January	4,054,000	4,371,000	4,351,000	3,175,000	36,500	1,142,000	\$ 4,625.10	\$ 8,096.78
February	4,416,000	4,431,000	4,392,000	3,142,000	40,700	1,209,000	\$ 4,920.63	\$ 8,571.81
March	4,798,000	4,232,000	4,288,000	3,403,000	28,300	856,700	\$ 3,486.77	\$ 6,074.00
April						0	\$ -	\$ -
May						0	\$ -	\$ -
June						0	\$ -	\$ -
July						0	\$ -	\$ -
August						0	\$ -	\$ -
Sept						0	\$ -	\$ -
October						0	\$ -	\$ -
November						0	\$ -	\$ -
December						0	\$ -	\$ -
TOTAL	13,268,000	13,034,000	13,031,000	9,720,000	105,500	3,207,700	\$ 13,032.50	\$ 22,742.59

Opportunity Loss:

Jan 2014 - dollars based on \$5.95/1,000 gallons.
Feb 2014 - dollars based on \$6.41/1,000 gallons
Jan 2015 - dollars based on \$6.75/1,000 gallons
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Actual Loss:

Jan 2014 - dollars based on \$3.49/1,000 gallons
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**WATER METER AUDIT INFORMATION
TOWN OF RANSOM CANYON**

MARCH 2019

**LUBBOCK MASTER METER READ
MONTHLY BILLING CYCLE
4,798,000**

LUBBOCK BILLED USAGE 4,288,000
RANSOM CANYON BILLED USAGE 3,403,000
CITY UNBILLED USAGE 23,000
FIRE DEPARTMENT UNBILLED USAGE 2,200
LINE FLUSHING UNBILLED USAGE 3,100

POTENTIAL WATER LOSS

856,700

ACTUAL AND OPPORTUNITY COST OF WATER LOSS

	LBB METER MONTHLY	LBB METER BILL CYCLE	LBB BILLED USAGE	RC BILLED USAGE	TOTAL UNBILLED USAGE	WATER LOSS	ACTUAL LOSS	OPPORTUNITY LOSS
January	4,054,000	4,371,000	4,351,000	3,175,000	36,500	1,142,000	\$ 4,625.10	\$ 8,096.78
February	4,416,000	4,431,000	4,392,000	3,142,000	40,700	1,209,000	\$ 4,920.63	\$ 8,571.81
March	4,798,000	4,232,000	4,288,000	3,403,000	28,300	856,700	\$ 3,486.77	\$ 6,074.00
April						0	\$ -	\$ -
May						0	\$ -	\$ -
June						0	\$ -	\$ -
July						0	\$ -	\$ -
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