

**TOWN OF RANSOM CANYON
2009-2010 BUDGET**

REVENUES

Utility	\$	655,000
Building Permit	\$	8,000
Franchise Fees	\$	30,200
Ad Valorem Tax	\$	666,636
Interest Income	\$	31,000
Library	\$	4,000
Court	\$	500
Other Revenues	\$	121,883
Total Revenues	\$	1,517,219

EXPENDITURES

Court	\$	3,700
Administration	\$	236,325
Operations	\$	250,220
Fire	\$	35,610
Library	\$	17,305
Police	\$	230,190
Sewer	\$	138,600
Roads & Grounds	\$	70,900
Water	\$	273,450
EOC	\$	3,400
Bond	\$	110,300
Capital	\$	147,219
Total Expenditures	\$	1,517,219